

### Fiscal Estimate - 2001 Session

Original       Updated       Corrected       Supplemental

|   |  |  |             |
|---|--|--|-------------|
| <b>LRB Number</b> <b>01-4156/1</b>  |  | <b>Introduction Number</b> <b>AB-741</b> |             |
| <b>Subject</b>  |  |  |             |
| Allow mid-term salary increases for town board supervisors  |  |  |             |
| <b>Fiscal Effect</b>  |  |  |             |
| <b>State:</b>   |  |  |             |
| <input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs   |  |  |             |
| <b>Local:</b>   |  |  |             |
| <input type="checkbox"/> No Local Government Costs<br><input checked="" type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>5. Types of Local Government Units Affected<br><input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities<br><input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |  |  |             |
| <b>Fund Sources Affected</b>  |  | <b>Affected Ch. 20 Appropriations</b>    |             |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS  |  |  |             |
| <b>Agency/Prepared By</b>   |  | <b>Authorized Signature</b>              | <b>Date</b> |
| DOA/ Kathleen Moore (608) 266-6497  |  | Paul McMahon (608) 266-1359              | 2/4/02      |

**Fiscal Estimate Narratives**

DOA 2/4/02

|  |           |                     |        |               |          |
|--|-----------|---------------------|--------|---------------|----------|
| LRB Number   | 01-4156/1 | Introduction Number | AB-741 | Estimate Type | Original |
| <b>Subject</b>   |           |                     |        |               |          |
| Allow mid-term salary increases for town board supervisors |           |                     |        |               |          |

**Assumptions Used in Arriving at Fiscal Estimate**

Current law outlines how the compensation of members of the town board of supervisors and other elected town officers is determined.

AB 741 clarifies current law by stating that a change in the compensation of an elective town officer by the town meeting or the board may not take effect during the elective officer's current term of office. This does not include certain automatic salary adjustments in a salary schedule based on cost-of-living changes. AB 741 also makes clear that a town meeting or a town board exercising village powers may adopt a resolution increasing the compensation of the members of the town board of supervisors which takes effect during the members' current term. The resolution may not take effect unless it is approved in a referendum of the electors of the town.

**Long-Range Fiscal Implications**

Unknown.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

|  |   |  |                 |
|--|---|--|-----------------|
| <b>LRB Number</b> 01-4156/1  |   | <b>Introduction Number</b> AB-741              |                 |
| <b>Subject</b>   |   |  |                 |
| Allow mid-term salary increases for town board supervisors   |   |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |   |  |                 |
| Unknown.   |   |  |                 |
| <b>II. Annualized Costs:</b>   |   | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|  |   | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>  |   |  |                 |
|  | State Operations - Salaries and Fringes | \$   |                 |
|  | (FTE Position Changes)                  |  |                 |
|  | State Operations - Other Costs          |  |                 |
|  | Local Assistance                        |  |                 |
|  | Aids to Individuals or Organizations    |  |                 |
|  | <b>TOTAL State Costs by Category</b>    | <b>\$</b>                                      | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>   |   |  |                 |
|  | GPR                                     |  |                 |
|  | FED                                     |  |                 |
|  | PRO/PRS                                 |  |                 |
|  | SEG/SEG-S                               |  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b> |   |  |                 |
|  |   | Increased Rev                                  | Decreased Rev   |
|  | GPR Taxes                               | \$   | \$              |
|  | GPR Earned                              |  |                 |
|  | FED                                     |  |                 |
|  | PRO/PRS                                 |  |                 |
|  | SEG/SEG-S                               |  |                 |
|  | <b>TOTAL State Revenues</b>             | <b>\$</b>                                      | <b>\$</b>       |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |   |  |                 |
|  |   | State  | Local           |
|  | NET CHANGE IN COSTS                     | \$   | \$              |
|  | NET CHANGE IN REVENUE                   | \$   | \$              |
| <b>Agency/Prepared By</b>  |   | <b>Authorized Signature</b>                    | <b>Date</b>     |
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