

Fiscal Estimate Narratives

DNR 1/29/02

LRB Number 01-4445/2	Introduction Number AB-744	Estimate Type Original
Subject Changes in managed forest land law		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: AB-744 eliminates the Department of Natural Resources' need to obtain signatures from both the Forest Tax Section Chief and a member of Legal Counsel as an authenticator for Forest Crop Law orders. The use of approved facsimile signatures will replace actual signatures.

The application deadline for Petitions for Designation for the Managed Forest Law is being moved up one month to allow more time for the Department to process the applications. The deadline for applying for renewal is also being moved up to coincide with the application deadline. To allow adequate time for landowners to consider renewing their entry, the Department is required to notify landowners by September 30, prior to the application deadline when their land is going to expire from the Managed Forest Law the following December 31st.

Fiscal Estimate: There is no fiscal effect on an annual basis due to these changes, either at the state, county or the local level. The only cost that can be associated with this bill is the cost of reprinting forms with the new deadlines on them. This cost is estimated to be \$700. If it is assumed the Department can use the old forms until they are depleted, there will be no effect at all.

It is anticipated that some time savings will be achieved through increased efficiency that will accrue to both forestry and legal staff. The time savings will improve the effectiveness of all staff involved. However, the time savings will be spread across a number of staff, and cannot be quantified.

Long-Range Fiscal Implications

There are no long term fiscal implications.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Changes in managed forest land law			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
There may be a one-time cost to reprint Forest Tax Law applications. The reprinting of 10,000 applications would cost an estimated \$700. This will only be an issue if the present application cannot be used.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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