Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

### Fiscal Estimate - 2001 Session

| ☑ Original ☐ Upd                                                                                                                                                                                                                                                                                                         | lated Corre                                                        | cted                                                                 | Supplemental                                |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------|---------------------------------------------|--|--|--|
| LRB Number <b>01-3958/5</b>                                                                                                                                                                                                                                                                                              | Introduction                                                       | on Number Al                                                         | 3-758                                       |  |  |  |
| Subject  Transfer of Class A bear hunting licenses                                                                                                                                                                                                                                                                       | s to minors                                                        |                                                                      |                                             |  |  |  |
| Fiscal Effect  State:  No State Fiscal Effect  Indeterminate  Increase Existing  Appropriations  Decrease Existing  Appropriations  Create New Appropriations                                                                                                                                                            | ☐ Increase Existing<br>Revenues<br>☐ Decrease Existing<br>Revenues | ☑ Increase Costs -<br>absorb within age<br>☑ Yes<br>☑ Decrease Costs | May be possible to<br>ency's budget<br>☐ No |  |  |  |
| Local:  No Local Government Costs  Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory  No Local Government Units Affected Towns Village Counties Counties School WTCS Districts Districts |                                                                    |                                                                      |                                             |  |  |  |
| Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS 20.370(9)(mu)                                                                                                                                                                                                                             |                                                                    |                                                                      |                                             |  |  |  |
| Agency/Prepared By                                                                                                                                                                                                                                                                                                       | Authorized Signati                                                 | ıre                                                                  | Date                                        |  |  |  |
| DNR/ Joe Polasek (608) 266-2794                                                                                                                                                                                                                                                                                          | Joe Polasek (608) 2                                                | Joe Polasek (608) 266-2794 2/12/02                                   |                                             |  |  |  |

# Fiscal Estimate Narratives DNR 2/12/02

| LRB Number <b>01-3958/5</b>                         | Introduction Number | AB-758 | Estimato Typo | Original |
|-----------------------------------------------------|---------------------|--------|---------------|----------|
| Subject                                             |                     |        |               |          |
| Transfer of Class A bear hunting licenses to minors |                     |        |               |          |

#### **Assumptions Used in Arriving at Fiscal Estimate**

#### Bill Summary:

This bill allows a person who is issued a Class A bear license to transfer that license to a person who is at least 12 years old but under the age of 18. The minor may then use the license to pursue, bait, and hunt bear as authorized by a Class A bear license. The bill allows both residents and nonresidents to transfer Class A bear licenses and allows both resident and non-resident minors to be the transferees. No fee in addition to the original fee paid by the transferor of the license is required except that if a resident transfers a license to a nonresident minor, the resident must pay a fee equal to the difference between the fees for the nonresident and resident license, or \$160. There is no rebate of the fee if a nonresident transfers a license to a resident minor.

#### Fiscal Estimate:

This bill can be implemented by creating application materials that would enable the person transferring the bear hunting license to do so at the time of original application via the Automated License Issuance System (ALIS). If transferring a resident license to a nonresident, the transferor would submit the \$160 fee (the difference between the \$41 resident license and the \$201 nonresident license); otherwise the application would be for informational purposes only. If not done at the time of application, the transfer could be done at a later date (up to August 1) through a manual process.

This bill would have minimal fiscal impact, depending on its effective date. If the bill takes effect in the 2003 license year and passes with enough time for the department to integrate the necessary changes into the other 2003 licensing changes, the cost would be \$5,000 or less. This cost would be several times higher if the department had to implement it in the 2002 license year as a special programming change. In any case, the number of transfers is likely to create only a small workload increase.

The amount of additional revenue to the department will be minimal. The only time the \$160 fee would apply would be when a resident adult license holder transfers his or her license to a nonresident minor. Only 150 nonresidents purchased Class A bear licenses in license year 2001, and it is unlikely that more than a small handful, if any, of this type of transfer would occur.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

| ☑ Original      Upda                                                              | ted        | Corrected                               | Supplemental                                                                                                  |  |  |
|-----------------------------------------------------------------------------------|------------|-----------------------------------------|---------------------------------------------------------------------------------------------------------------|--|--|
| LRB Number <b>01-3958/5</b>                                                       |            | Introduction Number AB-758              |                                                                                                               |  |  |
| Subject                                                                           |            |                                         |                                                                                                               |  |  |
| Transfer of Class A bear hunting license                                          | s to minor | s                                       |                                                                                                               |  |  |
| I. One-time Costs or Revenue Impacts annualized fiscal effect):                   | for State  | and/or Local Governmen                  | it (do not include in                                                                                         |  |  |
| •                                                                                 | ad Liaana  | o loguanos Custom provida               | . الفريد الفريد و ا |  |  |
| \$5,000 to make changes to the Automat<br>early to include the necessary programm |            |                                         |                                                                                                               |  |  |
| II. Annualized Costs:                                                             |            | Annualized Fiscal Impact on funds from: |                                                                                                               |  |  |
| 3.0                                                                               |            | Increased Costs                         | Decreased Costs                                                                                               |  |  |
| A. State Costs by Category                                                        | <u>.</u>   |                                         |                                                                                                               |  |  |
| State Operations - Salaries and Fringe                                            | es         | \$                                      |                                                                                                               |  |  |
| (FTE Position Changes)                                                            |            |                                         |                                                                                                               |  |  |
| State Operations - Other Costs                                                    |            |                                         |                                                                                                               |  |  |
| Local Assistance                                                                  |            |                                         |                                                                                                               |  |  |
| Aids to Individuals or Organizations                                              |            |                                         |                                                                                                               |  |  |
| TOTAL State Costs by Category                                                     |            | \$                                      | \$                                                                                                            |  |  |
| B. State Costs by Source of Funds                                                 |            |                                         |                                                                                                               |  |  |
| GPR                                                                               |            |                                         |                                                                                                               |  |  |
| FED                                                                               |            |                                         |                                                                                                               |  |  |
| PRO/PRS                                                                           |            |                                         |                                                                                                               |  |  |
| SEG/SEG-S                                                                         |            |                                         |                                                                                                               |  |  |
| III. State Revenues - Complete this on (e.g., tax increase, decrease in license   |            |                                         | lecrease state revenues                                                                                       |  |  |
|                                                                                   |            | Increased Rev                           | Decreased Rev                                                                                                 |  |  |
| GPR Taxes                                                                         |            | \$                                      | \$                                                                                                            |  |  |
| GPR Farned                                                                        |            |                                         |                                                                                                               |  |  |
| FED                                                                               |            |                                         |                                                                                                               |  |  |
| PRO/PRS                                                                           |            | •                                       |                                                                                                               |  |  |
| SEG/SEG-S                                                                         |            |                                         |                                                                                                               |  |  |
| TOTAL State Revenues                                                              |            | \$.                                     | \$                                                                                                            |  |  |
| NET A                                                                             | NNUALIZ    | ED FISCAL IMPACT                        |                                                                                                               |  |  |
|                                                                                   |            | <u>State</u>                            | Local                                                                                                         |  |  |
| NET CHANGE IN COSTS                                                               |            | \$                                      | \$                                                                                                            |  |  |
| NET CHANGE IN REVENUE                                                             |            | \$                                      | \$                                                                                                            |  |  |
| Agency/Prepared By                                                                | Au         | thorized Signature                      | Date                                                                                                          |  |  |
| DNR/ Joe Polasek (608) 266-2794                                                   |            | pe Polasek (608) 266-2794 2/12/02       |                                                                                                               |  |  |