

### Fiscal Estimate - 2001 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>01-4784/1</b>	<b>Introduction Number</b> <b>AB-759</b>
<b>Subject</b> Sturgeon fishing regulation	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b> DNR/ Joe Polasek (608) 266-2794	<b>Authorized Signature</b> Joe Polasek (608) 266-2794
<b>Date</b> 02/18/2002	

## Fiscal Estimate Narratives

DNR 02/18/2002

LRB Number 01-4784/1	Introduction Number AB-759	Estimate Type Original
<b>Subject</b> Sturgeon fishing regulation		

### Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill increases the sturgeon spearing license fee from \$9.25 for residents and nonresidents to \$19.25 for residents and \$49.25 for nonresidents. It also removes the sturgeon spearing license from the the conservation patron license and eliminates the requirement that a person hold a valid Wisconsin fishing license to be issued a sturgeon spearing license. The bill creates a segregated appropriation and requires that moneys received from the sale of sturgeon spearing licenses be deposited to that appropriation and used to cover the costs of administering the licenses and for assessing and managing the lake sturgeon stock and fishery in the Lake Winnebago and Upper Fox and Wolf Rivers systems.

Fiscal Estimate:

Assumptions:

1. Based on 2001 data, under current law the Department would expect to sell approximately 81,000 patron licenses annually, approximately 0.03%, or 24 of which, would be sold to nonresidents. Of the 81,000 patron license holders, approximately 30,000 request sturgeon spearing licenses.
2. Based on 2001 data, apart from patron license sales, under current law the Department would expect to sell approximately 6,000 sturgeon spearing licenses annually, approximately 5%, or 300 of which would be sold to nonresidents.
3. Under current law, apart from the patron license sales, sturgeon spearing license fees would generate \$55,500 (6,000 licenses x \$9.25).
4. The Department assumes that removing the sturgeon spearing privilege from those included in the patron license will not decrease the number of patron licenses sold.
5. The Department assumes that the increase in the sturgeon spearing license fee proposed under the bill, coupled with the removal of the license from the patron license package, will result in 80% fewer sturgeon spearing licenses being requested annually among patron license holders.
6. Based on the above-listed assumptions, under the bill, 6,000 of the 30,000 patron licensees who previously would have requested a sturgeon spearing license would purchase a separate sturgeon spearing license at the higher fee, generating license fee revenue of \$115,560 (5,998 resident licenses @ \$19.25 and 2 nonresident licenses @ \$49.25 each).
7. Additionally, based on the above-listed assumptions, under the bill, 90%, or 5,400 of those who previously would have purchased a sturgeon spearing license outside the patron license will continue to purchase the license generating revenue of \$112,050 (5130 resident licenses @ \$19.25 and 270 nonresident licenses @ \$49.25).
8. Net revenue expected to be generated as a result of this bill is therefore \$172,110 rounded to the nearest hundred. That is \$115,560 + \$112,050 - \$55,500.
9. As drafted, this change is effective March 10, 2003, which is the first day of the new license year. Therefore, no additional costs to the Department's Automated License Issuance System (ALIS) are expected.

In summary, the Department expects this bill to generate an additional \$ 172,110 of revenue which will be placed in a dedicated appropriation within the Department's segregated Fish and Wildlife Account and used by the Department to administer the sturgeon license and manage the Winnebago pool sturgeon population. The \$55,500 of revenue generated by the current license structure would be unavailable for other uses within the Department.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>01-4784/1</b>		Introduction Number <b>AB-759</b>	
<b>Subject</b>			
Sturgeon fishing regulation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		227,600	-55,500
<b>TOTAL State Revenues</b>		<b>\$227,600</b>	<b>\$-55,500</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$172,100	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	02/18/2002