Fiscal Estimate - 2001 Session

	Original		Updated		Corrected		Supplemental
	Number	01-4598/1		Introd	duction Num	ber A	B-766
projects	ty from liabil	ity for persons v	/ho use waste	es designated	as special waste	by DNR fo	or public works
Local:	o State Fisc determinate Increase E Appropria Decrease Appropria Create Ne	e Existing tions Existing tions w Appropriation	Rever Decre Rever	ase Existing	absort	se Costs - o within age ⊠Yes ase Costs	May be possible to ency's budget
lr 1 2	ndeterminate .	e Costs sive Mandator se Costs sive Mandator	y Permis 4. Decre	se Revenue ssive Manda ase Revenue ssive Manda	Units A atory Co		overnment Village Cities Others WTCS Districts
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS							
Agency	/Prepared i	3y		Authorized S	Signature		Date
DNR/ Joe Polasek (608) 266-2794			Joe Polasek (pe Polasek (608) 266-2794 02/18/2002			

Fiscal Estimate Narratives DNR 02/18/2002

LRB Number	01-4598/1	Introduction Number	AB-766	Estimate Type	Original		
Subject							
Immunity from liability for persons who use wastes designated as special waste by DNR for public works projects							

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This legislation would allow the Department of Natural Resources to maintain a list and set conditions under which special wastes may be used in public works projects. A special waste when used in a public works project is exempt from regulation as a solid waste if all applicable conditions in the list are met. The most likely wastes that this bill would impact would be foundry sand, coal fly, and bottom ash. The conditions that the Department of Natural Resources would set are those that would prevent environmental contamination from placement of these wastes in the environment.

Fiscal Estimate:

There would be minimal costs to create and maintain the list of special wastes. The list of special wastes would be made available to the public via a web site. The one-time cost to create the website is estimated to be \$700. The total staff time involved in maintaining the website and interacting with interested parties on the use of special wastes would be approximately 40 hours. Assuming an average salary of \$20 per hour, the 40 hours of work would cost \$800, plus the \$318 associated fringe, to total \$1,118. Both the one-time and ongoing expenses could be funded by the Department's current budget.

Long-Range Fiscal Implications

None

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

<u> </u> 2	₫ Original		Updated		Corrected		Supplemental			
LR	B Number	01-4598/	1	Intro	duction Nun	nber /	AB-766			
Suk	oject									
lmn proj	nunity from liabi ects	lity for persons	who use was	tes designat	ed as special w	aste by DI	NR for public works			
l. O	ne-time Costs ualized fiscal	or Revenue In	npacts for St	ate and/or L	ocal Governm	ent (do n	ot include in			
	idanizoa noban	ooo.j.								
II. A	II. Annualized Costs:				Annualized Fiscal Impact on funds from:					
					Increased Cost	-	Decreased Costs			
Α. 9	State Costs by	Category					-			
S	tate Operations	s - Salaries and	Fringes		\$1,11	8				
(F	TE Position Ch	nanges)								
S	tate Operations	- Other Costs								
L	ocal Assistance	•								
A	ids to Individua	ls or Organizat	ions							
	TOTAL State	Costs by Cate	gory		\$1,11	8	\$			
B. S	State Costs by	Source of Fur	nds		, _					
G	iPR									
F	ED									
P	RO/PRS									
S	EG/SEG-S				1,11	8				
III. S (e.g	State Revenues ., tax increase	s - Complete t , decrease in l	his only whe icense fee, e	n proposal v ts.)	will increase o	r decreas	e state revenues			
<u> </u>					Increased Re	ev	Decreased Rev			
G	PR Taxes				5	\$	\$			
$oldsymbol{}$	iPR Earned									
⊢-	ED		·							
⊢⊢	RO/PRS	*								
S	EG/SEG-S	-								
Ш	TOTAL State Revenues					\$	\$			
			NET ANNUAL	LIZED FISC	AL IMPACT					
					<u>Stat</u>	<u>:e</u>	<u>Local</u>			
	NET CHANGE IN COSTS				\$1,11	8	\$			
NΕΊ	CHANGE IN F	REVENUE			9	В	\$			
<u> </u>										
Age	Agency/Prepared By Au			Authorized 9	Signature		Date			
			Joe Polasek	(608) 266-2794	02/18/2002					