

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-4082/2	Introduction Number AB-817
Subject Grants for new foreign language programs	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Create New Appropriations	
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input checked="" type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Section 20.255 (2) (ac); proposed 20.255 (2) (du)	
Agency/Prepared By DPI/ Michael TeRonde (608) 266-5186	Authorized Signature Michael Bormett (608) 266-2804
Date 2/21/02	

Fiscal Estimate Narratives

DPI 2/22/02

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Subject Grants for new foreign language programs		

Assumptions Used in Arriving at Fiscal Estimate

This bill permits a school board to apply to the Department of Public Instruction for grants totaling up to \$25,000 each to develop and implement a plan to provide instruction in a foreign language that currently is not offered by the school district. A maximum \$10,000 grant is available for plan development, and a maximum \$15,000 grant is available to implement development plans approved by the Department. It is assumed that enough grant applications would be submitted and approved so the entire \$75,000 GPR FY 2002-03 appropriation would be used. It is further assumed that administrative costs, including the promulgation of the administrative rules required by this bill, could be absorbed by the Department.

State Fiscal Effect:

The bill would provide for a new \$75,000 categorical aid to certain eligible school districts. The state would be required to reduce general school aids by \$25,000 ($1/3 \times \$75,000$) in order to maintain two-thirds funding.

Local Fiscal Effect:

School districts would receive a total of \$75,000 in grants to provide foreign language instruction statewide. The decrease in general school aids would permit school districts to increase local school property taxes by \$25,000 statewide.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject	
Grants for new foreign language programs	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	
Local Assistance	75,000 -25,000
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$75,000 \$-25,000
B. State Costs by Source of Funds	
GPR	75,000 -25,000
FED	
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev Decreased Rev
GPR Taxes	\$ \$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$ \$
NET ANNUALIZED FISCAL IMPACT	
	State Local
NET CHANGE IN COSTS	\$50,000 \$\$25,000
NET CHANGE IN REVENUE	\$ \$\$75,000
Agency/Prepared By	Authorized Signature
DPI/ Michael TeRonde (608) 266-5186	Michael Bormett (608) 266-2804
	Date
	2/21/02