Fiscal Estimate - 2001 Session

☒ Original   ☐ Updated   ☐ Corrected   ☐ Supplemental

LRB Number 01-4422/1	Introduction Number AB-822

Subject

Requiring use of bicycle helmets by persons under 14 years old

Fiscal Effect

State:
☐ No State Fiscal Effect
☒ Indeterminate

☐ Increase Existing Appropriations   ☒ Increase Existing Revenues   ☒ Increase Costs - May be possible to absorb within agency's budget
☐ Decrease Existing Appropriations   ☐ Decrease Existing Revenues   ☐ Yes   ☒ No
☐ Create New Appropriations   ☐ Decrease Costs

Local:
☒ No Local Government Costs
☐ Indeterminate

1. ☐ Increase Costs   3. ☐ Increase Revenue
    ☐ Permissive ☐ Mandatory   ☐ Permissive ☐ Mandatory
2. ☐ Decrease Costs   4. ☐ Decrease Revenue
    ☐ Permissive ☐ Mandatory   ☐ Permissive ☐ Mandatory

5. Types of Local Government Units Affected
☐ Towns   ☐ Village   ☐ Cities
☐ Counties   ☐ Others
☐ School Districts   ☐ WTCS Districts

Fund Sources Affected   **Affected Ch. 20 Appropriations**

☐ GPR   ☐ FED   ☐ PRO   ☐ PRS   ☒ SEG   ☐ SEGS   20.395(5)(cq)

Agency/Prepared By	Authorized Signature	Date
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LRB Number **01-4422/1**	Introduction Number **AB-822**	Estimate Type **Original**
Subject		
Requiring use of bicycle helmets by persons under 14 years old		

Assumptions Used in Arriving at Fiscal Estimate

AB 822 requires anyone under 14 to wear a helmet while riding their bicycle or being transported by bicycle. It requires that DMV keep a record of warnings issued for 1st violations. 2nd violation yields a $30 forfeiture. There is no record keeing requirement for these.

CONCLUSION:

$25,270 One-time cost to modify DMV Violation System allowing inclusion of warnings for first-time bicycle helmet violations on DMV driving record system.

Indeterminable ongoing revenue increase from forfeitures for violations.

Indeterminable ongoing cost increase for DMV processors to create a "Non-driver" records for these offenders.

No local costs.

BASIS FOR CONCLUSION:

35 days @ $722 per day = $25,270 for computer programmer time and system use costs.

Any forfeitures collected will result in revenue through the normal citation/forfeiture revenue stream.

Most potential violators of this proposed law do not hold a driver license or state ID card. In nearly all cases, DMV will have to create a new customer entity on the driver licensing system to allow capture and display of these warnings.

Local law enforcement agencies already correspond with parents on a regular basis. This proposal would just create a new violation type requiring this interaction.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original	☐ Updated	☐ Corrected	☐ Supplemental

LRB Number 01-4422/1	Introduction Number AB-822

Subject

Requiring use of bicycle helmets by persons under 14 years old

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

$25,270 One-time cost to modify DMV Violation System allowing inclusion of warnings for first-time bicycle helmet violations on DMV driving record system.

II. Annualized Costs:	**Annualized Fiscal Impact on funds from:**	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	$	$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)

	Increased Rev	Decreased Rev
GPR Taxes	$	$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	$	$

NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	$	$
NET CHANGE IN REVENUE	$	$

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