Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

☑ Or	ginal	■ L	Ipdated		Correcte	d		Supple	mental
LRB Nu	mber 01-4 4	402/2		Intro	duction	Number	AE	3-827	-
Subject Requiring n	otice to DOT of t	transfer of	title and requir	ring DOT to	o create a	perforated t	itle ce	rtificate	
Fiscal Effe	ct								
Indeto	cate Fiscal Effect erminate crease Existing opropriations ecrease Existing opropriations reate New Appropriations ocal Governmente erminate Increase Costs Permissive Mermissive	priations t Costs	Revenue 3. Increase Permissiv 4. Decrease	s Existing s Revenue Mand Revenue	5.T L atory	Increase Coabsorb with Yea Decrease Co Types of Loca Juits Affecte Towns Counties School Districts	in agees sosts cal Goed	ency's bu	dget No No
Fund Sources Affected Affected Ch. 20 Appropriations									
GPR	FED P	RO 🔲	PRS 🛛 SE	G 🔲 SE	GS 20.39	5(5)(cq)			
Agency/Pro	epared By		Au	thorized S	Signature				Date
DOT/ Carson Frazier (608) 266-7857 Carol B					aster (608)	267-6979			2/22/02

Fiscal Estimate Narratives DOT 2/22/02

LRB Number	01-4402/2	Introduction Number	AB-827	Estimate Type	Original	
Subject						
Requiring notice to DOT of transfer of title and requiring DOT to create a perforated title certificate						

Assumptions Used in Arriving at Fiscal Estimate

This bill requires a vehicle seller to notify DOT that the vehicle is sold, and DOT to record this information. This is a completely new step in the vehicle title transfer process. To accommodate the new step, DOT would begin to issue a scannable "seller notification" form with a title, and over time most notifications would be processed by scanning. However, there will always be a need for manual processing and error correction.

One-time cost to DMV to modify data processing system of 555 staff days for cost of \$320,200. Cost to purchase scanning equipment of \$79,300. Cost to equip positions of \$372,300. Total one-time cost \$771,800.

Permanent positions reflect the long-term staffing need. The first several years, staffing above the long-term level would be accomplished using LTEs. The long-term program requires 10.7 FTE permanent position increase and \$459,700 annually for salary and operational cost. In the first year, additional 27.5 position staffing need is provided by LTEs, for \$608,900. Total first-year cost is \$1,068,600 and 10.7 FTE permanent positions.

Long-Range Fiscal Implications

Over time, LTE use would decline. After 10 years, on-going program would require 10.7 FTE permanent positions, and \$459,700 annually (based on year 2002 salary and operating cost rates).

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated	Corrected	Supplemental				
LRB Number 01-4402/2	Introduction Numb	oer AB-827				
Subject						
Requiring notice to DOT of transfer of title and						
I. One-time Costs or Revenue Impacts for Sannualized fiscal effect):	State and/or Local Governmen	t (do not include in				
· ·						
Total one-time cost \$771,800, for data proces equipping positions.	ssing modifications, purchase of s	scanning equipment, and				
II. Annualized Costs:	Annualized Fis	Annualized Fiscal Impact on funds from:				
	Increased Costs	Decreased Costs				
A. State Costs by Category						
State Operations - Salaries and Fringes	\$846,500					
(FTE Position Changes)	(10.7 FTE)					
State Operations - Other Costs	222,100					
Local Assistance						
Aids to Individuals or Organizations						
TOTAL State Costs by Category	\$1,068,600	\$				
B. State Costs by Source of Funds						
GPR						
FED						
PRO/PRS		<u> </u>				
SEG/SEG-S	1,068,600					
III. State Revenues - Complete this only wh (e.g., tax increase, decrease in license fee,	nen proposal will increase or d ets.)	ecrease state revenues				
	Increased Rev	Decreased Rev				
GPR Taxes	\$	\$				
GPR Earned						
FED						
PRO/PRS		· · · · · · · · · · · · · · · · · · ·				
SEG/SEG-S						
TOTAL State Revenues	\$	\$				
NET ANNU.	ALIZED FISCAL IMPACT					
	<u>State</u>	Local				
NET CHANGE IN COSTS	\$1,068,600	\$				
NET CHANGE IN REVENUE	\$	\$				
Agency/Prepared By	Authorized Signature	Date				
DOT/ Carson Frazier (608) 266-7857	Carol Buckmaster (608) 267-69	979 2/22/02				