Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Updated	Corrected	Supplemental			
LRB Number 01-3241/6	Introduction Number A	NB-829			
Subject					
Uniform athlete agents act					
Fiscal Effect					
Appropriations Reve	ease Existing absorb within ag	No			
1. Increase Costs 3. Increase Revenue Permissive Mandatory Permissive Mandatory 2. Decrease Costs 4. Decrease Revenue Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts Districts					
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
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Fiscal Estimate Narratives R&L 02/18/2002

LRB Number	01-3241/6	Introduction Number	AB-829	Estimate Type	Original
Subject					
Uniform athleto	e agents act				

Assumptions Used in Arriving at Fiscal Estimate

Athlete agents would become part of the department's direct licensing activities. It is unclear as to the total number of potential credential holders. Costs involved would be the development of the application package and enforcement activities. A .5 FTE has been included in the legislation and should be sufficient to cover the anticipated work.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated	Corrected	Supplemental		
LRB Number 01-3241/6	Introduction Numb	er AB-829		
Subject				
Uniform athlete agents act				
I. One-time Costs or Revenue Impacts for S annualized fiscal effect):	tate and/or Local Government	t (do not include in		
II. Annualized Costs:	Annualized Fisc	Annualized Fiscal Impact on funds from:		
	Increased Costs	Decreased Costs		
A. State Costs by Category				
State Operations - Salaries and Fringes	\$15,700			
(FTE Position Changes)				
State Operations - Other Costs	16,200			
Local Assistance				
Aids to Individuals or Organizations				
TOTAL State Costs by Category	\$31,900	\$		
B. State Costs by Source of Funds				
GPR				
FED				
PRO/PRS	31,900			
SEG/SEG-S				
III. State Revenues - Complete this only who (e.g., tax increase, decrease in license fee,	ets.)	ecrease state revenues		
	Increased Rev	Decreased Rev		
GPR Taxes	\$	\$		
GPR Earned	3,190			
FED				
PRO/PRS	28,710			
SEG/SEG-S				
TOTAL State Revenues	\$31,900	\$		
NET ANNUA	ALIZED FISCAL IMPACT			
	State	<u>Local</u>		
NET CHANGE IN COSTS	\$31,900	\$		
NET CHANGE IN REVENUE	\$31,900	\$		
Agency/Prepared By	Authorized Signature	Date		
R&L/ Gary Gorlen (608) 261-7094	Gary Gorlen (608) 261-7094	02/06/2002		