

Fiscal Estimate Narratives

GOV 2/22/02

LRB Number	01-3957/3	Introduction Number	AB-838	Estimate Type	Original
Subject					
Creating a health services commission and a prioritized list of diagnoses and treatments for MA					

Assumptions Used in Arriving at Fiscal Estimate

LRB-3957/3 - AB838: This proposal would create a health services committee appointed by the Governor. The proposal is specific on the makeup of the committee, listing 13 positions.

The process of appointing 13 individuals to a new committee involves researching and identifying potential candidates, contacting them and performing the necessary paperwork to complete the appointment process. It is estimated this process would require approximately 16 hours of staff time as well as a minimal amount of supplies and postage costs. These costs would be absorbed within the current budget structure. Since the committee is directed to submit a report by September 2003, the assumption is there would be limited turnover on the committee, resulting in little or no staff time and expense needed to maintain the structure of the committee.

Long-Range Fiscal Implications