

Fiscal Estimate Narratives

DOT 2/26/02

LRB Number	01-4293/1	Introduction Number	AB-868	Estimate Type	Original
Subject					
Titling of homemade motorcycles					

Assumptions Used in Arriving at Fiscal Estimate

This bill eliminates a separate category of specially constructed vehicles called "replica" vehicles, and places them into the category of "homemade" vehicles. The definition of this vehicle remains the same as under current law; but the category "replica" is eliminated. No change is made to current law regarding fees, registration requirements, or equipment requirements for this vehicle.

One-time start-up cost is negligible. No data processing modifications are required, and negligible cost to re-print forms.

On an annual basis, DMV receives about 535 applications for replica vehicles. Vehicles include not only motorcycles but also many other types of vehicles, such as replica automobiles and "kit cars." This bill would class all these vehicles as homemade vehicles. In each case, DMV would have to obtain additional information from the owner by a letter/phone call, to properly title these vehicles. Because the workload increase is minimal, it would be accommodated through overtime. At average overtime salary of \$24.07 per hour (salary and fringes), cost is \$1,300 per year in overtime, in the DMV appropriation.

Also, each homemade vehicle requires State Patrol inspection before it may be registered, to assure that the vehicle meets equipment requirements appropriate to the vehicle. Each inspection requires one hour to complete. The workload increase of 535 hours would be accommodated through use of overtime. At average overtime rate of \$45.37 (salary and fringes), cost is \$24,300 per year in overtime, in the State Patrol appropriation. Total annual cost to DOT is \$25,600.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-4293/1		Introduction Number AB-868	
Subject			
Titling of homemade motorcycles			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Negligible.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$25,600	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$25,600	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		25,600	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		0	
TOTAL State Revenues		\$0	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$25,600	\$
NET CHANGE IN REVENUE		\$0	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Carson Frazier (608) 266-7857		Carol Buckmaster (608) 267-6979	2/26/02