

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-4966/1	Introduction Number AB-871				
Subject Salaries of county board supervisors and county board executive in Milwaukee					
Fiscal Effect					
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs					
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory					
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts					
<table style="width: 100%;"> <tr> <td style="width: 50%;">Fund Sources Affected</td> <td style="width: 50%;">Affected Ch. 20 Appropriations</td> </tr> <tr> <td> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS </td> <td></td> </tr> </table>		Fund Sources Affected	Affected Ch. 20 Appropriations	<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Fund Sources Affected	Affected Ch. 20 Appropriations				
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS					
Agency/Prepared By DER/ Elizabeth Reinwald (608) 266-5316	Authorized Signature Elizabeth Reinwald (608) 266-5316	Date 3/7/02			

Fiscal Estimate Narratives

DER 3/7/02

LRB Number 01-4966/1	Introduction Number AB-871	Estimate Type Original
Subject Salaries of county board supervisors and county board executive in Milwaukee		

Assumptions Used in Arriving at Fiscal Estimate

LRB 01-4966/1 would prohibit the County Board of Supervisors of Milwaukee County from increasing the salaries of County Board Supervisors or of the County Executive during their terms of office.

The Board would be able to increase the salaries of Supervisors and the County Executive for new terms of office but not during any term. Interim increases would be prohibited.

Salaries in effect for the Supervisors and the County Executive on the effective date of the bill would remain in effect for the terms of office that began immediately prior to the effective date of the bill.

The current annual salary for the Executive of Milwaukee County is \$128,820.

The current annual salary for each of the 25 Supervisors of the County Board of Supervisors is \$52,227.

On February 21, 2002, the Milwaukee County Board of Supervisors passed a resolution on the floor freezing their salaries and that of the County Executive through the next general election in spring of 2004.

This bill, therefore, has no fiscal effect on Milwaukee County through the next general election.

Long-Range Fiscal Implications