

**2001 DRAFTING REQUEST**

**Bill**

Received: 02/19/2002

Received By: **kenneda**

Wanted: **As time permits**

Identical to LRB:

For: **Glenn Grothman (608) 264-8486**

By/Representing: **Maggie Delaporte**

This file may be shown to any legislator: **NO**

Drafter: **kenneda**

May Contact:

Addl. Drafters:

Subject: **Health - social services**

Extra Copies:

Submit via email: **YES**

Requester's email: **Rep.Grothman@legis.state.wi.us**

Carbon copy (CC:) to:

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**Pre Topic:**

No specific pre topic given

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**Topic:**

County department annual budget submittal to DHFS; aging units

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**Instructions:**

Same as 01-1280/P2

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kenneda 02/19/2002	jdyer 02/20/2002					
/1			pgreensl 02/20/2002		lrb_docadmin 02/20/2002	lrb_docadmin 02/20/2002	

FE Sent For:

not needed

<END>

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**Topic:**

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/1			pgreensl 02/20/2002	_____	lrb_docadmin 02/20/2002		

FE Sent For: ,

**<END>**

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Pre Topic:

No specific pre topic given

Topic:

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Instructions:

Same as 01-1280/P2

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1?	kenneda	1/20 jld	2/20 ps	2/20 ps/Kjt			

FE Sent For:

<END>

## MEMORANDUM

from NICHOLAS R. ZAVOS  
Legislative Council Staff  
(608) 266-1308  
nicholas.zavos@legis.state.wi.us

Debra -

Could you please put the  
Attached proposals in bill form with  
each proposal as a separate bill.

Thanks

Nick  
Zavos



State of Wisconsin  
**Department of Health and Family Services**

---

Tommy G. Thompson, Governor  
Joe Lekan, Secretary

To: Terry C. Anderson, Director  
Legislative Council

From: *Russ Pederson*  
Russ Pederson, Legislative Liaison  
Department of Health and Family Services

Date: November 16, 2000

Re: Remedial legislation

Attached is a description of the 2001 statutory language request proposals submitted by the Department of Health and Family Services for consideration by the Law Revision Committee and staff.

If you have questions about any of the proposals, you may contact me at 266-3262.

Attachment

**Title: County Human Service Budgets**

**Current Language:**

s. 46.40 (14m) COUNTY COMMUNITY AIDS BUDGETS. Before December 1 of each year, each county department under ss. 46.215, 46.22, 46.23, 51.42 and 51.437 and each tribal governing body shall submit to the department a proposed budget for the expenditure of funds allocated under this section, distributed under s. 46.45 (2)(a) or carried forward under s. 46.45(3)(a). The proposed budget shall be submitted on a form developed by the department and approved by the department of administration.

s. 46.031 County social services and mental hygiene budget and contract. (1) Budget. (a) Each county department under s. 46.215, 46.22, 46.23, 51.42 and 51.437 shall submit to the department by December 31 annually its final budget for services directly provided or purchased.

**The Administrative or Substantive problem with the Current Statutes:**

s. 46.40 (14m) requires county departments of social services (46.215 & 46.22), human services (46.23), community mental health, developmental disabilities, alcoholism and drug abuse services (51.42), and developmental disabilities services (51.437) and tribes to submit a proposed budget for community aids funds before December 1 of each year.

s. 46.031 requires county departments of social services (46.215 & 46.22), human services (46.23), community mental health, developmental disabilities, alcoholism and drug abuse services (51.42), and developmental disabilities services (51.437) [same agencies as above, minus tribes] to submit a final budget for services directly provided or purchased by December 31 of each year.

There are several problems with the current language.

- The language in 46.40 and 46.031 is inconsistent and overlapping. 46.40 & 46.031 applies to all county DSS, HSD, DCP & DD agencies. 46.40 applies to tribes; 46.031 does not. 46.40 requires the budget only for their community aids funds; 46.031 requires their budget for all services directly provided or purchased. The due dates are also different, i.e., December 1 & 31.
- When 46.40 (14m) was enacted, DHFS developed a form (DCS-875) that was approved by DOA for counties to use to report their annual human services proposed budget. They report



all expenditures on this form, not just community aids. This form is due to us by December 1 of each year. The current direction that we give counties combines the requirements of both sections of the statute. However, it would make more sense to clarify the language and have it only in one place. We should also remove tribes from this requirement since they do not budget or report on a calendar year basis.

- A more significant problem is that county aging units under 46.82 are not required to report their annual budgets. This leads to inconsistent and incomplete information in a variety of ways:
  - ✓ County aging units under 46.82 may be a part of a human services or social services department under 46.215, 46.22 or 46.23, and thus aging costs would be reported on the DCS-875 form that they submit. The instructions tell them to report projected allocations from the state related to their State/County Contract, anticipated county funds approved in the county budget, collections from private parties and third parties, projections of funds collected on behalf of agency clients by state mental health institutes, and direct state, federal and private grants. While they are not told to report funds that they receive from the Area Agencies on Aging, overhead costs to administer these programs are likely to be included in the HSD or DSS budget that they submit to us..
  - ✓ County aging units may be a separate aging department, as is the case in Milwaukee County. Since aging departments under 46.82 are not required to report their annual budget, we have no information on aging in these counties. In addition, separate aging departments may be designated under 46.27(3)(b) 6 to administer the COP program and may also provide other aging services funded under community aids (as is the case in Milwaukee). Because separate aging departments are not directly required to report, we do not have complete information on the county's long term care budget, and thus can't use the information collected to do statewide spending analysis or comparisons between counties.
  - ✓ In some counties, a private corporation serves as the aging unit. These corporations should be referenced and incorporated in the modifications to the annual budget reporting statutes.

### **The Specific Statutory Change Requested:**

Modify 46.031 to require all county aging units under 46.82 to report annually, change the due date to December 1 (as is currently in 46.40), and specify the form to be used as in 46.40. Repeal the language under 46.40(14m) which applies only to community aids and eliminate tribes from the requirement. 46.031 would read:

s. 46.031 **County social services, mental hygiene and aging budget and contract.** (1) Budget. (a) Each county department under s. 46.215, 46.22, 46.23, 46.82, 51.42 and 51.437 shall submit to the department by December 1 annually its final budget for services directly provided or purchased. The proposed budget shall be submitted on a form developed by the department and approved by the department of administration.

**Rational for the Change:**

To obtain consistent and complete information statewide to use for analysis.

**Estimated Fiscal Impact:**

None

**Desired effective date:** December 1, 2001

**Agency:** DHFS

**Agency Contact:** Russ Pederson

**Phone:** 266-3262



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-1280/P1

DAK.....

^  
jld

D-NOTE

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

gen

1 AN ACT ...; relating to: annual submittal to the department of health and family  
2 services of budgets for all purchased and provided services and for community  
3 aids (suggested as remedial legislation by the department of health and family  
4 services).

*Analysis by the Legislative Reference Bureau*

Under current law, county departments of social services, human services, community programs, and developmental disabilities services must annually submit to the department of health and family services (DHFS) by December 31 final budgets for all services directly provided or purchased. In addition, tribes and those county departments must annually submit to DHFS by December 1 proposed budgets for the expenditure of community aids funds.

This bill eliminates the requirement that county departments of social services, human services, community programs, and developmental disabilities services and tribes submit proposed community aids budgets to DHFS. The bill, instead, expands the requirements for annual submittal to DHFS of budgets for all services directly provided and purchased to include submittal by privately run aging units and aging units that are county units separate from county departments. Lastly, the bill requires that the submittal of these final budgets by aging units and county departments be made by December 1 and on forms developed by DHFS and approved by the department of administration.

For further information, see the Notes provided by the law revision committee of the joint legislative council.

CS

PLEASE FIX FONT

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

LAW REVISION COMMITTEE PREFATORY NOTE: This bill is a remedial legislation proposal, requested by the department of health and family services and introduced by the law revision committee under s. 13.83 (1) (c) 4., stats. After careful consideration of the various provisions of the bill, the law revision committee has determined that this bill makes minor substantive changes in the statutes, and that these changes are desirable as a matter of public policy.

SECTION 1. 46.031 (title) of the statutes is amended to read:

**46.031 (title) County social service and mental hygiene, and aging budget and contract.**

History: 1977 c. 29 ss. 543, 544b; 1977 c. 418; 1979 c. 34 s. 2102 (20) (b); 1979 c. 221 ss. 337 to 347m, 2202 (20); 1979 c. 336, 355; 1981 c. 20 ss. 741 to 745, 2202 (20) (a); 1983 a. 27; 1985 a. 29 ss. 808, 3200 (56), 3202 (23); 1985 a. 120, 176, 332; 1993 a. 16; 1995 a. 27, 225.

SECTION 2. 46.031 (1) (a) of the statutes is amended to read:

46.031 (1) (a) Each Annually, by December 1, on a form developed by the department and approved by the department of administration, a county department under s. 46.215, 46.22, 46.23, 51.42 or 51.437 and each aging unit under s. 46.82 (1) (a) 1. or 3. that is not directed by a tribal commission on aging shall submit to the department by December 31 annually its final budget for services directly provided or purchased.

History: 1977 c. 29 ss. 543, 544b; 1977 c. 418; 1979 c. 34 s. 2102 (20) (b); 1979 c. 221 ss. 337 to 347m, 2202 (20); 1979 c. 336, 355; 1981 c. 20 ss. 741 to 745, 2202 (20) (a); 1983 a. 27; 1985 a. 29 ss. 808, 3200 (56), 3202 (23); 1985 a. 120, 176, 332; 1993 a. 16; 1995 a. 27, 225.

SECTION 3. 46.40 (14m) of the statutes is repealed.

SECTION 4. 46.82 (3) (a) 21. of the statutes is created to read:

46.82 (3) (a) 21. For an aging unit specified under sub. (1) (a) 1. or 3., except for an aging unit that is directed by a tribal commission on aging, prepare and submit a final budget for authorized services to the department in accordance with s. 46.031 (1) (a).

(END)

D - NOPE

Pwf

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-1280/1dn

DAK

JLD

To Nick Zavos:

1. I have drafted this bill somewhat differently than the proposed language, for the following reasons:

a. An aging unit is not a county department; therefore, it is inappropriate to reference s. 46.82, stats., in the current string of county departments listed in s. 46.031 (1) (a), stats.

b. According to the material accompanying the request, aging units that are units within county departments under ss. 46.215, 46.22, and 46.23, stats., currently are covered and report aging costs under the requirements of s. 46.031 (1) (a), stats., and tribes do not budget or report on a calendar year basis. Therefore, I referenced only aging units under s. 46.82 (2) (a) 1. and 3., stats., that are not directed by a tribal commission on aging.

c. I also included a provision requiring the relevant aging units to prepare and submit budgets, to parallel existing requirements for county departments.

\* 2. Currently, a requirement exists under s. 46.031 (2), stats., for county departments to assess needs and inventory resources and services, using an open public participation process, before developing and submitting proposed budgets to county executives, county administrators, or county boards. Another requirement exists under s. 46.031 (3) (a), stats., for county boards to establish citizen advisory committees to advise in the formulation of the budget. Do you want to expand these requirements in some way to include the aging units that are specified in s. 46.031 (2) (a) in the bill?

3. Currently, s. 46.034 (3), stats., permits DHFS to approve administration by a county of a single consolidated aid of state and federal community aids funds and to reallocate among various county departments funds that otherwise would be specified for use by a single county department. The county proposes use of the single consolidated fund for approval in the budget under s. 46.031 (1). Do you want to expand this permission in some way to include the aging units that are specified in s. 46.031 (2) (a) in the bill?

Debra A. Kennedy  
Managing Attorney  
Phone: (608) 266-0137  
E-mail: debora.kennedy@legis.state.wi.us

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-1280/P1dn  
DAK:jld:km

February 5, 2001

To Nick Zavos:

1. I have drafted this bill somewhat differently than the proposed language, for the following reasons:
  - a. An aging unit is not a county department; therefore, it is inappropriate to reference s. 46.82, stats., in the current string of county departments listed in s. 46.031 (1) (a), stats.
  - b. According to the material accompanying the request, aging units that are units within county departments under ss. 46.215, 46.22, and 46.23, stats., currently are covered and report aging costs under the requirements of s. 46.031 (1) (a), stats., and tribes do not budget or report on a calendar year basis. Therefore, I referenced only aging units under s. 46.82 (1) (a) 1. and 3., stats., that are not directed by a tribal commission on aging.
  - c. I also included a provision requiring the relevant aging units to prepare and submit budgets, to parallel existing requirements for county departments.
2. Currently, a requirement exists under s. 46.031 (2), stats., for county departments to assess needs and inventory resources and services, using an open public participation process, before developing and submitting proposed budgets to county executives, county administrators or county boards. Another requirement exists under s. 46.031 (3) (a), stats., for county boards to establish citizen advisory committees to advise in the formulation of the budget. Do you want to expand these requirements in some way to include the aging units that are specified in s. 46.031 (1) (a) in the bill?
3. Currently, s. 46.034 (3), stats., permits DHFS to approve administration by a county of a single consolidated aid of state and federal community aids funds and to reallocate among various county departments funds that otherwise would be specified for use by a single county department. The county proposes use of the single consolidated fund for approval in the budget under s. 46.031 (1). Do you want to expand this permission in some way to include the aging units that are specified in s. 46.031 (1) (a) in the bill?

Debora A. Kennedy  
Managing Attorney  
Phone: (608) 266-0137  
E-mail: debora.kennedy@legis.state.wi.us

3/20/01 From Diane Waller, DHFS 7-8929

✓ ① Change title to s. 46.031 (they no longer use the term "mental hygiene" and want to reference all the county departments)

Agreed: County department and aging <sup>unit</sup> budget and contract

in instructions

② Delete "and approved by DOA" re the form

" ③ Delete reference to aging unit under 46.82(1)(a)3.

④ Refer only to aging units under s. 46.82(1)(a)1. that contract under s. 46.031

⑤ For 46.82(3)(a)2. - refer to an aging unit specified under s. 46.031(1)(a)



D - NOTE

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

Regen

- 1 AN ACT to repeal 46.40 (14m); to amend 46.031 (title) and 46.031 (1) (a); and to
- 2 create 46.82 (3) (a) 21. of the statutes; relating to: annual submittal to the
- 3 department of health and family services of budgets for all purchased and
- 4 provided<sup>contracted</sup> services and for community aids (suggested as remedial legislation by
- 5 the department of health and family services).

**Analysis by the Legislative Reference Bureau**

Under current law, county departments of social services, human services, community programs, and developmental disabilities services must annually submit to the department of health and family services (DHFS) by December 31 final budgets for all services directly provided or purchased. In addition, tribes and those county departments must annually submit to DHFS by December 1 proposed budgets for the expenditure of community aids funds.

This bill eliminates the requirement that county departments of social services, human services, community programs, and developmental disabilities services and tribes submit proposed community aids budgets to DHFS. The bill, instead, expands the requirements for annual submittal to DHFS of budgets for all services directly provided and purchased to include submittal by privately run aging units and aging units that are county units separate from county departments. Lastly, the bill requires that the submittal of these final budgets by aging units and county departments be made by December 1 and on forms developed by DHFS and approved by the department of administration.

the specified

and that contract with DHFS for provided and purchased services



For further information, see the NOTES provided by the law revision committee of the joint legislative council.

**The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:**

LAW REVISION COMMITTEE PREFATORY NOTE: This bill is a remedial legislation proposal, requested by the department of health and family services and introduced by the law revision committee under s. 13.83 (1) (c) 4., stats. After careful consideration of the various provisions of the bill, the law revision committee has determined that this bill makes minor substantive changes in the statutes, and that these changes are desirable as a matter of public policy.

SECTION 1. 46.031 (title) of the statutes is amended to read:

46.031 (title) ~~County social service and mental hygiene~~ and aging budget and contract.

*of health and family services*

*department*  
*unit*

SECTION 2. 46.031 (1) (a) of the statutes is amended to read:

46.031 (1) (a) Each ~~Annually~~, by December 1, on a form developed by the department ~~and approved by the department of administration~~, a county department under s. 46.215, 46.22, 46.23, 51.42 or 51.437 and ~~each~~ <sup>an</sup> aging unit under s. 46.82 (1) (a) 1. ~~with that is not directed by a tribal commission on aging~~ shall submit to the department by December 31 annually of health and family services its final budget for services directly provided or purchased.

*contracts under this section*

SECTION 3. 46.40 (14m) of the statutes is repealed.

SECTION 4. 46.82 (3) (a) 21. of the statutes is created to read:

46.82 (3) (a) 21. For an aging unit specified under ~~sub. (1) (a) or (b) except for an aging unit that is directed by a tribal commission on aging~~, prepare and submit a final budget for authorized services to the department in accordance with s. 46.031 (1) (a).

*s. 46.031(1)(a)*

(END)

*D-NOTE*

DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU

LRB-1280/P2dn P2dn

DAK:fld/lem

stays

February 5, 2001 } <sup>new</sup> date

redrafted

to remove several items  
previously requested and  
in accordance with my  
conversations with  
Diane Waller of DHFS  
on March 20.

To Nick Zavos:

1. I have ~~drafted~~ this bill somewhat differently than the ~~proposed language~~, for the following reasons:

- a. An aging unit is not a county department; therefore, it is inappropriate to reference s. 46.82, stats., in the current string of county departments listed in s. 46.031 (1) (a), stats.
- b. According to the material accompanying the request, aging units that are units within county departments under ss. 46.215, 46.22, and 46.23, stats., currently are covered and report aging costs under the requirements of s. 46.031 (1) (a), stats., and tribes do not budget or report on a calendar year basis. Therefore, I referenced only aging units under s. 46.82 (1) (a) 1. and 3., stats., that are not directed by a tribal commission on aging.
- c. I also included a provision requiring the relevant aging units to prepare and submit budgets, to parallel existing requirements for county departments.

2. Currently, a requirement exists under s. 46.031 (2), stats., for county departments to assess needs and inventory resources and services, using an open public participation process, before developing and submitting proposed budgets to county executives, county administrators or county boards. Another requirement exists under s. 46.031 (3) (a), stats., for county boards to establish citizen advisory committees to advise in the formulation of the budget. Do you want to expand these requirements in some way to include the aging units that are specified in s. 46.031 (1) (a) in the bill?

3. Currently, s. 46.034 (3), stats., permits DHFS to approve administration by a county of a single consolidated aid of state and federal community aids funds and to reallocate among various county departments funds that otherwise would be specified for use by a single county department. The county proposes use of the single consolidated fund for approval in the budget under s. 46.031 (1). Do you want to expand this permission in some way to include the aging units that are specified in s. 46.031 (1) (a) in the bill?

Debra A. Kennedy  
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E-mail: debora.kennedy@legis.state.wi.us

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-1280/P2dn  
DAK:jld:jf

March 21, 2001

To Nick Zavos:

1. I have redrafted this bill to remove several items previously requested and in accordance with my conversations with Diane Waller of DHFS on March 20.
2. Currently, a requirement exists under s. 46.031 (2), stats., for county departments to assess needs and inventory resources and services, using an open public participation process, before developing and submitting proposed budgets to county executives, county administrators or county boards. Another requirement exists under s. 46.031 (3) (a), stats., for county boards to establish citizen advisory committees to advise in the formulation of the budget. Do you want to expand these requirements in some way to include the aging units that are specified in s. 46.031 (1) (a) in the bill?
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Managing Attorney  
Phone: (608) 266-0137  
E-mail: debora.kennedy@legis.state.wi.us

12/19: Nick Zavos called w/permission to  
waive confidentiality re -1280/PZ

Soon - In edit 7/19

2001 - 2002 LEGISLATURE

4959/1  
LRB-1280/P2

DAK [initials]  
stays

D-NOTE

~~PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION~~

Regen

1 AN ACT *to repeal* 46.40 (14m); *to amend* 46.031 (title) and 46.031 (1) (a); and *to*  
 2 *create* 46.82 (3) (a) 21. of the statutes; **relating to:** annual submittal to the  
 3 department of health and family services of budgets for contracted services and  
 4 for community aids (~~suggested as remedial legislation by the department of~~  
 5 ~~health and family services~~).

***Analysis by the Legislative Reference Bureau***

Under current law, county departments of social services, human services, community programs, and developmental disabilities services must annually submit to the department of health and family services (DHFS) by December 31 final budgets for all services directly provided or purchased. In addition, tribes and those county departments must annually submit to DHFS by December 1 proposed budgets for the expenditure of community aids funds.

This bill eliminates the requirement that county departments of social services, human services, community programs, and developmental disabilities services and tribes submit proposed community aids budgets to DHFS. The bill, instead, expands the requirements for annual submittal to DHFS of budgets for all services directly provided and purchased to include submittal by aging units that are county units separate from county departments and that contract with DHFS for provided and purchased services. Lastly, the bill requires that the submittal of these final budgets by the specified aging units and by county departments be made by December 1.

For further information, see the NOTES provided by the law revision committee of the joint legislative council.

FE-S/L →

**The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:**

LAW REVISION COMMITTEE PREAMBULAR NOTE: This bill is a remedial legislation proposal, requested by the department of health and family services and introduced by the law revision committee under s. 13.83 (1) (c) 4., stats. After careful consideration of the various provisions of the bill, the law revision committee has determined that this bill makes minor substantive changes in the statutes, and that these changes are desirable as a matter of public policy.

1 SECTION 1. 46.031 (title) of the statutes is amended to read:

2 46.031 (title) **County social service and mental hygiene department**  
3 **and aging unit budget and contract.**

4 SECTION 2. 46.031 (1) (a) of the statutes is amended to read:

5 46.031 (1) (a) Each Annually, by December 1, on a form developed by the  
6 department of health and family services, a county department under s. 46.215,  
7 46.22, 46.23, 51.42 or 51.437 and an aging unit under s. 46.82 (1) (a) 1. that contracts  
8 under this section shall submit to the department by December 31 annually of health  
9 and family services its final budget for services directly provided or purchased.

10 SECTION 3. 46.40 (14m) of the statutes is repealed.

11 SECTION 4. 46.82 (3) (a) 21. of the statutes is created to read:

12 46.82 (3) (a) 21. For an aging unit specified under s. 46.031 (1) (a), prepare and  
13 submit a final budget for authorized services to the department in accordance with  
14 s. 46.031 (1) (a).

15 (END)

D. NOTE

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-1280/P2dn  
DAK:jlj/jc

March 21, 2007

To Representative Grothman:

To Nick Zavos:

1. I have redrafted this bill to remove several items previously requested and in accordance with my conversations with Diane Waller of DHFS on March 20.

1. Currently, a requirement exists under s. 46.031 (2), stats., for county departments to assess needs and inventory resources and services, using an open public participation process, before developing and submitting proposed budgets to county executives, county administrators or county boards. Another requirement exists under s. 46.031 (3) (a), stats., for county boards to establish citizen advisory committees to advise in the formulation of the budget. Do you want to expand these requirements in some way to include the aging units that are specified in s. 46.031 (1) (a) in the bill?
2. Currently, s. 46.034 (3), stats., permits DHFS to approve administration by a county of a single consolidated aid of state and federal community aids funds and to reallocate among various county departments funds that otherwise would be specified for use by a single county department. The county proposes use of the single consolidated fund for approval in the budget under s. 46.031 (1). Do you want to expand this permission in some way to include the aging units that are specified in s. 46.031 (1) (a) in the bill?

Debora A. Kennedy  
Managing Attorney  
Phone: (608) 266-0137  
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**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-4959/1dn  
DAK:jld:pg

February 20, 2002

To Representative Grothman:

1. Currently, a requirement exists under s. 46.031 (2), stats., for county departments to assess needs and inventory resources and services, using an open public participation process, before developing and submitting proposed budgets to county executives, county administrators or county boards. Another requirement exists under s. 46.031 (3) (a), stats., for county boards to establish citizen advisory committees to advise in the formulation of the budget. Do you want to expand these requirements in some way to include the aging units that are specified in s. 46.031 (1) (a) in the bill?
2. Currently, s. 46.034 (3), stats., permits DHFS to approve administration by a county of a single consolidated aid of state and federal community aids funds and to reallocate among various county departments funds that otherwise would be specified for use by a single county department. The county proposes use of the single consolidated fund for approval in the budget under s. 46.031 (1). Do you want to expand this permission in some way to include the aging units that are specified in s. 46.031 (1) (a) in the bill?

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**Emery, Lynn**

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**From:** Emerson, James  
**Sent:** Wednesday, February 20, 2002 3:59 PM  
**To:** LRB.Legal  
**Subject:** Draft review: LRB-4959/1 Topic: County department annual budget submittal to DHFS; aging units

It has been requested by <Emerson, James> that the following draft be jacketed for the ASSEMBLY:

Draft review: LRB-4959/1 Topic: County department annual budget submittal to DHFS; aging units