Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

## Fiscal Estimate - 2001 Session

Original Updated	Corr	ected	Supplemental	
LRB Number <b>01-2658/3</b>	Introducti	on Number	AB-905	
Subject Creating a planning and accountability mechanis	sm for administering	public subsidies to	o businesses	
Fiscal Effect State:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
☐ No State Fiscal Effect ☐ Indeterminate ☐ Increase Existing ☐ Appropriations ☐ Reve	ease Existing	☐ Increase Cos absorb within ☐ Yes ☐ Decrease Cos		
Permissive Mandatory Permi  2. Decrease Costs 4. Decre Permissive Mandatory Permi		5.Types of Local Units Affected Towns Counties School Districts	Village Cities Others WTCS Districts	
Fund Sources Affected  GPR FED PRO PRS		offected Ch. 20 Apr. 20.765(3)(c)	ppropriations	
Agency/Prepared By	Authorized Signat	ure	Date	
LAB/ Jacob Klam (608) 259-9828 Jacob Klam (608) 259-9828				

# Fiscal Estimate Narratives LAB 3/21/02

LRB Number	01-2658/3	Introduction Number	AB-905	Estimate Type	Original	
Subject		· · · · · · · · · · · · · · · · · · ·				
Creating a planning and accountability mechanism for administering public subsidies to businesses						

#### Assumptions Used in Arriving at Fiscal Estimate

AB 905 requires that the Legislative Audit Bureau annually compile and summarize reports prepared by state and local government agencies from reports they receive from businesses awarded subsidies. The Audit Bureau summary is also to include information provided by the Department of Commerce on the Development Zone and Technology Zone programs. In addition to providing summary information, the Bureau is required to compare and evaluate the effectiveness of the subsidy programs and make recommendations to improve the programs.

It is assumed that the accumulation and analysis of information would take place in the four months from the time the reports are available (April 1) to when the Bureau's summary report must be submitted (August 1). Concurrently, the Audit Bureau would perform the required evaluation of the effectiveness of the subsidy programs. It is estimated that this effort would require the work of several staff and be equivalent to one full-time position.

#### Long-Range Fiscal Implications

Increase appropriation s. 20.765(3)(c) by the costs to support one full-time equivalent position estimated at \$54,800.

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

### Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental	
LRB	Number	01-2658	/3	Intro	duction Nun	nber <i>i</i>	AB-905	
Subje	ect							
Creat	ing a planning	g and account	ability mechar	nism for adm	inistering public	subsidies	to businesses	
I. One	e-time Costs	or Revenue I			Local Governm			
annu	alized fiscal o	effect):						
The L	egislative Aud	dit Bureau wo	uld incur one-	time costs to	work with the De	epartment	of Commerce and	
gover	nment agenci	ies to establisl within the Aud	h a reporting r dit Bureau's cu	nechanism t irrent budge	hat meets statuto •	ory require	ments. This effort	
	nualized Cos		an Barbaa o oc	an one budge		iscal Imn	act on funds from:	
					Increased Cost		Decreased Costs	
A. Sta	ate Costs by	Category		t-			200.00000 00000	
Sta	te Operations	- Salaries an	d Fringes		\$53,600			
(FT	(FTE Position Changes)				(1.0 FTE)			
Sta	te Operations	- Other Costs	3		1,20	0		
Loc	al Assistance	!						
Aid	s to Individual	ls or Organiza	tions					
Т	OTAL State	Costs by Cat	egory		\$54,80	0	\$	
B. Sta	ite Costs by	Source of Fu	nds					
GPI	R				54,80	0		
FE	)							
PR	O/PRS	*						
SE	G/SEG-S							
III. Sta	ate Revenues	s - Complete	this only whe	en proposal	will increase or	decrease	e state revenues	
(e.g.,	tax increase,	, decrease in	license fee,	ets.)				
las.					Increased Re		Decreased Rev	
	R Taxes				\$	5	\$	
	R Earned							
FED			····					
_	O/PRS		<del></del>			<u> </u>	·	
	G/SEG-S							
	OTAL State	Revenues			\$	<u> </u>	\$	
			NET ANNUA	LIZED FISC				
NET	NIANOE IN C				State		Local	
NET CHANGE IN COSTS NET CHANGE IN REVENUE			\$54,800		\$			
NEIC	HANGE IN R	KEVENUE			\$	<u> </u>	\$	
Agency/Prepared By Auth			Authorized	Signature		Date		
LAB/ 、	AB/ Jacob Klam (608) 259-9828 Jacob Klam (608) 259-9828 3/2-				3/21/02			
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