Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

X	Original		Updated		Corrected		Supple	mental
LRB	Number	01-4731/3		Introd	uction Numb	er A	B-929	
Subje	ct							
Prepai	ation of inter	net access map	s by Departm	ent of Commerc	ce			
Fiscal	Effect							
	No State Fisc Indeterminate Increase I Appropria Decrease Appropria	e Existing Itions Existing	Reve Decre Reve	ease Existing		vithin age]Yes	May be pency's bu	possible to dget No
	Indeterminat 1. Increas Permiss 2. Decrea	e Costs sive∭Mandatoi	y Permi 4. Decre	ase Revenue	Coun	ected ns [nties [noted	Overnmer Village Others WTCS Districts	Cities
Fund S	Sources Affor		PRS	SEG SEC	Affected Ch. GS 20.143 (4) (a)	• • •	opriatio	าร
Agend	y/Prepared	Ву		Authorized Si	gnature			Date
СОММ	// Bev Haber	man (608) 266-5	Louie Corneliu	ouie Cornelius (608) 266-8629				

Fiscal Estimate Narratives COMM 3/26/02

LRB Number	01-4731/3	Introduction Number	AB-929	Estimate Type	Original		
Subject							
Preparation of internet access maps by Department of Commerce							

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the creation and maintenance of a database and map containing rapidly changing information. It also provides that the Department develop an administrative rule to require broadband Internet service providers to supply the agency with any information necessary to carry out its duties under this bill. In order to address the requirements imposed by the bill, the Department will require authorization and funding for a 1.0 FTE database administrator position to develop the application for the database and map, to create the database and map, to collect and input data into the database and map, and to maintain and update the database and map. The Department will also require one-time funding for equipment associated with the creation of the position, as well as one-time funding for the development and promulgation of the administrative rules. The costs are as follows:

Database Administrator

Salary and Fringe Benefits: \$67,414 Supplies and Services: \$1,200 Total Annual Costs: \$68,614

One-Time Costs/Position: \$3,500

One-Time Costs For Administrative Rule Development and Promulgation: \$16,000

Total One-Time Costs: \$19,500

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☑ Updated	Corrected	Supplemental					
_RB Number 01-4731/3 Introduction Number AB-929							
Subject							
Preparation of internet access maps by Dep	partment of Commerce						
I. One-time Costs or Revenue Impacts fo	r State and/or Local Government	(do not include in					
annualized fiscal effect):							
Equipment for the position and expenses re	lated to rule drafting: \$19,500						
II. Annualized Costs:	Annualized Fisca	Annualized Fiscal Impact on funds from:					
	Increased Costs	Decreased Costs					
A. State Costs by Category							
State Operations - Salaries and Fringes	\$67,414						
(FTE Position Changes)	(1.0 FTE)						
State Operations - Other Costs	1,200						
Local Assistance							
Aids to Individuals or Organizations							
TOTAL State Costs by Category	\$68,614	\$					
B. State Costs by Source of Funds							
GPR	68,614	•					
FED							
PRO/PRS							
SEG/SEG-S							
III. State Revenues - Complete this only v (e.g., tax increase, decrease in license fe	vhen proposal will increase or de e, ets.)	crease state revenues					
	Increased Rev	Decreased Rev					
GPR Taxes	\$	\$					
GPR Earned							
FED							
PRO/PRS							
SEG/SEG-S							
TOTAL State Revenues	\$	\$					
NET ANN	UALIZED FISCAL IMPACT						
	<u>State</u>	Local					
NET CHANGE IN COSTS	\$68,614	\$					
NET CHANGE IN REVENUE	\$	\$					
Agency/Prepared By	Authorized Signature	Date					
	_	2/26/02					
COMM/ Bev Haberman (608) 266-5381	Louie Cornelius (608) 266-8629	3/26/02					