

**2001 DRAFTING REQUEST**

**Bill**

Received: 01/09/2002

Received By: nelsorp1

Wanted: As time permits

Identical to LRB:

For: Administration-Budget

By/Representing: Caucutt

This file may be shown to any legislator: NO

Drafter: nelsorp1

May Contact:

Addl. Drafters:

Subject: Veterans - memorials/museum

Extra Copies:

Submit via email: NO

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**Pre Topic:**

DOA:.....Caucutt -

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**Topic:**

Decreases in appropriations to the department of veterans affairs

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	nelsorp1 01/09/2002	gilfokm 01/09/2002	pgreensl 01/09/2002	_____	lrb_docadmin 01/09/2002		State
/2	nelsorp1 01/14/2002	gilfokm 01/14/2002	pgreensl 01/14/2002	_____	lrb_docadmin 01/14/2002		State
/3	nelsorp1 01/15/2002	gilfokm 01/15/2002	jfrantze 01/15/2002	_____	lrb_docadmin 01/15/2002		State

FE Sent For:

<END>

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/1	nelsorp1 01/09/2002	gilfokm 01/09/2002	pgreensl 01/09/2002	_____	lrb_docadmin 01/09/2002		State
/2	nelsorp1 01/14/2002	gilfokm 01/14/2002	pgreensl 01/14/2002	_____	lrb_docadmin 01/14/2002		State

FE Sent For:

*1/3-1/15*  
*king*

*1/11/02*  
*Stiers*  
*1/11/02*  
**<END>**

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/1	nelsorp1 01/09/2002	gilfokm 01/09/2002	pgreensl 01/09/2002	<i>[Signature]</i>	lrb_docadmin 01/09/2002		State

FE Sent For:

*12-1/14-01*  
*king*

*1/14*  
*PS*

*[Signature]*

<END>

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1?	nelsorp1	1-1/9-02 Kmg	1/9 pg	1/9 P8			

FE Sent For:

<END>

Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues.

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
JK	435	7 da	Reimbursements to local units of government	0	0	
JK	435	7 dh	Programs for senior citizens; elder abuse services; benefit specialist pgm	0	0	0 2/9.4% on most of appr./eliminate Act 16 increase
JK	435	8 a	General program operations	-634,200	-894,500	5% reallocation
EF	445	1 a	General program operations	-255,100	-364,400	Reallocation of 5% cuts from 101 to 301 (+\$447,000 annually)
EF	445	1 aa	Special death benefit	-16,800	-24,000	
EF	445	1 cm	Wisconsin service corps member compensation and support	-3,300	-4,700	
EF	445	1 fg	Employment transit aids, state funds	-20,300	-29,000	
EF	445	2 a	General program operations, review commission	-7,000	-10,000	
EF	445	3 a	General program operations	-420,400	-573,000	Reallocation of 5% cuts from 101 to 301 (-\$447,000 annually); Applied vacancy & dues cuts (-\$155,000)
EF	445	3 cm	Wisconsin works child care	0	0	
EF	445	3 cr	State supplement to employment opportunity demonstration projects	-8,800	-12,500	
EF	445	3 dz	Wisconsin works and other public assistance administration and benefits	0	0	0 TANF MOE prtion exempt (\$132.3 M annually)
EF	445	5 a	General program operations	0	0	0 Exempt on this 3.5/5.0 alternative
EF	445	5 bm	Purchased services for clients	0	0	0 Exempt on this 3.5/5.0 alternative
EF	445	7 a	General program operations	-24,900	-35,500	
EF	445	7 b	Local youth apprenticeship grants	-80,600	-115,200	
EF	445	7 ef	School-to-work programs for children at risk	-10,500	-15,000	
BC	455	1 a	General program operations	-436,800	-625,300	
BC	455	1 b	Special counsel	-29,800	-42,500	
BC	455	1 d	Legal expenses	-31,000	-44,200	
BC	455	2 a	General program operations	-480,400	-705,000	
BC	455	2 am	Officer training reimbursement	-1,800	-2,500	
BC	455	2 cm	Computers for transaction information for management of enforcement sys	-36,400	-51,900	
BC	455	2 dg	Weed and seed and law enforcement technology	-17,500	-25,000	
BC	455	2 fm	Gaining law enforcement	0	-400	
BC	455	3 a	General program operations	-154,000	-220,200	
BC	455	5 a	General program operations	-31,900	-45,700	
BC	455	5 b	Awards for victims of crimes	-46,300	-66,200	
BC	455	5 c	Reimbursement for victim and witness services	-52,400	-74,900	
DU	465	4 c	Youth challenge program	0	-1,280,400	JCF approved Yr 2 \$10,000 reduction on 12/18/01
DU	485	1 d	Cemetery maintenance and beautification	-900	-1,300	
DU	485	2 c	Operation of Wisconsin veterans museum	-26,700	-35,500	
DU	485	2 e	Veterans memorial grants	-100	0	
DU	485	2 eg	Victorious charge monument grant	-1,800	0	
CD	505	1 a	General program operations	-309,500	-342,900	Act 16 5% GFR reallocation were added back into this appr.
CD	505	1 cm	Comprehensive planning grants; general purpose revenue	-52,500	-75,000	
CD	505	1 cn	Comprehensive planning; administrative support	-1,700	-2,500	
CD	505	1 fe	Wisconsin Patient Safety Institute, inc., grants	0	-110,000	Repeal program
CD	505	1 fo	Federal resource acquisition support grants	-3,500	-5,000	
CD	505	4 a	Adjudication of tax appeals	-20,800	-30,000	5% reallocation of \$31,200 removed annually
CD	505	4 ba	General program operations	-12,600	-18,000	
CD	505	4 d	Claims awards	-900	-1,300	
CD	505	4 ea	Women's council operations	-3,600	-5,200	
CD	505	4 ec	Volunteer firefighter & EMT service award pgm; general program operations	-700	-1,100	

exempt  
child  
support  
funding  
(\$9.74)  
(\$9.03)

RLK

RPN

RPN

9

State Budget Office



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4604/1

RPN: King

DOA:.....Caucutt - Decreases in appropriations to the department of veterans affairs

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

head veterans and Military affairs

1 AN ACT <sup>DON'T GEN.</sup> relating to: decreased funding for the department of veterans affairs.

*Analysis by the Legislative Reference Bureau*

This bill decreases funding for the appropriation accounts for cemetery maintenance and beautification, the veterans museum, veterans memorial grants, and the victorious charge monument grant, all within the department of veterans affairs. DVA

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 9257. Appropriation changes; veterans affairs.

3 (1) CEMETERY MAINTENANCE AND BEAUTIFICATION. In the schedule under section  
4 20.005 (3) of the statutes for the appropriation to the department of veterans affairs  
5 under section 20.485 (1) (d) of the statutes, as affected by the acts of 2001, the dollar  
6 amount is decreased by \$900 for fiscal year 2001-02 and the dollar amount is

1 decreased by \$1,300 for fiscal year 2002-03 for the purpose for which the  
2 appropriation is made.

3 (2) VETERANS MUSEUM. In the schedule under section 20.005 (3) of the statutes  
4 for the appropriation to the department of veterans affairs under section 20.485 (2)  
5 (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by  
6 \$26,700 for fiscal year 2001-02 and the dollar amount is decreased by \$35,500 for  
7 fiscal year 2002-03 for the purpose for which the appropriation is made.

8 (3) VETERANS MEMORIAL GRANTS. In the schedule under section 20.005 (3) of the  
9 statutes for the appropriation to the department of veterans affairs under section  
10 20.485 (2) (e) of the statutes, as affected by the acts of 2001, the dollar amount is  
11 decreased by \$100 for fiscal year 2001-02 for the purpose for which the appropriation  
12 is made.

13 (4) VICTORIOUS CHARGE MONUMENT GRANT. In the schedule under section 20.005  
14 (3) of the statutes for the appropriation to the department of veterans affairs under  
15 section 20.485 (2) (eg) of the statutes, as affected by the acts of 2001, the dollar  
16 amount is decreased by \$1,800 for fiscal year 2001-02 for the purpose for which the  
17 appropriation is made.

18 (END)

**Nelson, Robert P.**

---

**From:** Uecker, Deborah  
**Sent:** Monday, January 14, 2002 3:35 PM  
**To:** Nelson, Robert P.  
**Cc:** Wawrzyn, James; Caucutt, Dan; Johnston, James  
**Subject:** FW: LRB Draft: 01-4604/1 Decreases in appropriations to the department of veterans affairs

Bob, please make the following changes:

- No cuts to s.20.485(1)(d) in FY02 or in FY03
- No cuts to s. 20.485(2)(c) in FY02, but cut \$9,200 in FY03
- Cut \$3,000 in s. 20.485(2)(e) in FY02 (has none in FY03) - removes all budget authority in FY02
- Cut \$50,000 in s. 20.485(2)(eg) in FY02 (has none in FY03) - removes all budget authority in FY02

**Deborah A. Uecker**

Executive Policy and Budget Analyst  
State Budget Office  
Email: [deborah.uecker@doa.state.wi.us](mailto:deborah.uecker@doa.state.wi.us)  
Phone: 608-267-0371  
Fax: 608-267-0372

-----Original Message-----

**From:** Greenslet, Patty  
**Sent:** Wednesday, January 09, 2002 2:21 PM  
**To:** Caucutt, Dan  
**Cc:** Uecker, Deborah; Hanaman, Cathlene; Haugen, Caroline  
**Subject:** LRB Draft: 01-4604/1 Decreases in appropriations to the department of veterans affairs

Following is the PDF version of draft 01-4604/1.



01-4604/1





State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4604/1  
RPN:kmg:pg

2

today

DOA:.....Caucutt - Decreases in appropriations to the department of veterans affairs

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 **AN ACT** <sup>DON'T SEN.</sup> relating to: decreased funding for the department of veterans affairs.

*Analysis by the Legislative Reference Bureau*

**VETERANS AND MILITARY AFFAIRS**

This bill decreases funding for the <sup>DVA</sup> appropriation accounts for ~~cemetary~~ ~~maintenace and beautification~~, the veterans museum, veterans memorial grants, and the victorious charge monument grant, ~~all within DVA.~~

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 **SECTION 9257. Appropriation changes; veterans affairs.**

3 ~~(1) CEMETERY MAINTENANCE AND BEAUTIFICATION. In the schedule under section~~  
4 ~~20.005 (3) of the statutes for the appropriation to the department of veterans affairs~~  
5 ~~under section 20.485 (1) (d) of the statutes, as affected by the acts of 2001, the dollar~~

1 amount is decreased by \$900 for fiscal year 2001-02 and the dollar amount is  
2 decreased by \$1,300 for fiscal year 2002-03 for the purpose for which the  
3 appropriation is made.

4 (2). VETERANS MUSEUM. In the schedule under section 20.005 (3) of the statutes  
5 for the appropriation to the department of veterans affairs under section 20.485 (2)  
6 (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by  
7 \$26,700 for fiscal year 2001-02 and the dollar amount is decreased by \$35,500 for  
8 fiscal year 2002-03 for the purpose for which the appropriation is made.

9 (9) ~~(8)~~ VETERANS MEMORIAL GRANTS. In the schedule under section 20.005 (3) of the  
10 statutes for the appropriation to the department of veterans affairs under section  
11 20.485 (2) (e) of the statutes, as affected by the acts of 2001, the dollar amount is  
12 decreased by \$~~100~~<sup>3,000</sup> for fiscal year 2001-02 for the purpose for which the appropriation  
13 is made.

14 (4) VICTORIOUS CHARGE MONUMENT GRANT. In the schedule under section 20.005  
15 (3) of the statutes for the appropriation to the department of veterans affairs under  
16 section 20.485 (2) (eg) of the statutes, as affected by the acts of 2001, the dollar  
17 amount is decreased by \$~~1,200~~<sup>50,000</sup> for fiscal year 2001-02 for the purpose for which the  
18 appropriation is made.

19 (END)

**Nelson, Robert P.**

---

**From:** Uecker, Deborah  
**Sent:** Tuesday, January 15, 2002 8:38 AM  
**To:** Nelson, Robert P.  
**Subject:** FW: LRB Draft: 01-4604/1 Decreases in appropriations to the department of veterans affairs

Bob, could you add the cut of \$9,200 to s. 20.485(2)(c) as well? That cut was left out. Thanks.

-----Original Message-----

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**Sent:** Monday, January 14, 2002 3:35 PM  
**To:** Nelson, Robert P.  
**Cc:** Wawrzyn, James; Caucutt, Dan; Johnston, James  
**Subject:** FW: LRB Draft: 01-4604/1 Decreases in appropriations to the department of veterans affairs



01-4604/2

Bob, please make the following changes:

- No cuts to s.20.485(1)(d) in FY02 or in FY03
- No cuts to s. 20.485(2)(c) in FY02, but **cut \$9,200 in FY03**
- **Cut \$3,000** in s. 20.485(2)(e) in FY02 (has none in FY03) - removes all budget authority in FY02
- **Cut \$50,000** in s. 20.485(2)(eg) in FY02 (has none in FY03) - removes all budget authority in FY02

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01-4604/1



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4604/2  
RPN:kmg:pg

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FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 <sup>DON'T GEN.</sup> AN ACT ...; relating to: decreased funding for the department of veterans affairs.

*Analysis by the Legislative Reference Bureau*  
**VETERANS AND MILITARY AFFAIRS**

*the veterans museum*

This bill decreases funding for the DVA appropriation accounts for veterans memorial grants, and the victorious charge monument grant. For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 ~~INS. 4-2~~ SECTION 9257. Appropriation changes; veterans affairs.

3 ~~INS. 1-2~~ (1) VETERANS MEMORIAL GRANTS. In the schedule under section 20.005 (3) of the  
4 statutes for the appropriation to the department of veterans affairs under section  
5 20.485 (2) (e) of the statutes, as affected by the acts of 2001, the dollar amount is  
6 decreased by \$3,000 for fiscal year 2001-02 for the purpose for which the  
7 appropriation is made.



- 2 -  
Insert 1-2

1 amount is decreased by \$900 for fiscal year 2001-02 and the dollar amount is  
2 decreased by \$1,300 for fiscal year 2002-03 for the purpose for which the  
3 appropriation is made.

4 ~~#~~ (2) VETERANS MUSEUM. In the schedule under section 20.005 (3) of the statutes  
5 for the appropriation to the department of veterans affairs under section 20.485 (2)  
6 (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by  
7 ~~\$26,700~~ for fiscal year 2001-02 and the dollar amount is decreased by ~~\$35,300~~<sup>9,200</sup> for  
8 fiscal year 2002-03 for the purpose for which the appropriation is made.

9 (3) VETERANS MEMORIAL GRANTS. In the schedule under section 20.005 (3) of the  
10 statutes for the appropriation to the department of veterans affairs under section  
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17 amount is decreased by \$1,800 for fiscal year 2001-02 for the purpose for which the  
18 appropriation is made.

19

(END)



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4604/3  
RPN:kmg:jf

DOA:.....Caucutt - Decreases in appropriations to the department of veterans affairs

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** decreased funding for the department of veterans affairs.

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*Analysis by the Legislative Reference Bureau*

**VETERANS AND MILITARY AFFAIRS**

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