

2001 DRAFTING REQUEST

Bill

Received: 01/09/2002

Received By: nelsorp1

Wanted: As time permits

Identical to LRB:

For: Administration-Budget

By/Representing: Caucutt

This file may be shown to any legislator: NO

Drafter: nelsorp1

May Contact:

Addl. Drafters:

Subject: Courts - miscellaneous

Extra Copies:

Submit via email: NO

Pre Topic:

DOA:.....Caucutt -

Topic:

Decreases in appropriations to the supreme court

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	nelsorp1 01/09/2002	hhagen 01/09/2002	pgreensl 01/09/2002	_____	lrb_docadmin 01/09/2002		State

FE Sent For:

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/?	nelsorp1	l. hmb 1/9/02	1/9 P8	1/9 P8/T/gir			

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Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues.

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
CD	505	4er	Volunteer firefighter & EMT service award pgm, state matching awards	0	0	
CD	505	4f	Hearings and appeals operations	-71,200	-101,700	5% reallocation of \$55,000 removed annually
CD	505	6a	General program operations	-13,600	-19,500	5% reallocation of \$17,500 removed annually
CD	505	6c	Law enforcement officer supplement grants	-35,000	-50,000	
CD	505	6d	Youth diversion	-13,300	-19,000	
CD	505	7a	General program operations	-28,400	-40,600	5% reallocation of \$182,100 removed annually
CD	505	7b	Housing grants and loans	-1,500,000	3,300,300	Supplant w/ WHEIDA funding
CD	505	7fm	Shelter for homeless and transitional housing grants	-52,700	-75,300	
CD	505	8b	General program operations	0	-8,200	
DU	510	1a	General program operations, general purpose revenue	-32,400	-46,400	
DU	510	1bm	Training of chief inspectors	-1,600	0	
JK	512	1a	General program operations	-205,000	-292,900	
JK	515	2a	Private employer health care coverage program, operating costs	-34,000	0	Estimated 6/30/02 balance to lapse
DU	521	1a	General program operations, general purpose revenue	-8,700	-12,400	
CD	525	1a	General program operations	-157,500	-314,900	5% and 10% reductions
CD	525	1b	Contingent fund	-1,100	-2,200	5% and 10% reductions
CD	525	1c	Membership in national associations	-5,600	-11,100	5% and 10% reductions
CD	525	1f	Literary improvement aids	-1,400	-2,800	5% and 10% reductions
CD	525	2a	General program operations	-9,800	-19,500	5% and 10% reductions
CD	540	1a	General program operations	-19,700	-28,200	
JK	547	1a	General program operations	-30,100	-43,100	
BC	550	1a	Program administration	-83,100	-119,400	
BC	550	1b	Appellate representation	0	0	
BC	550	1c	Trial representation	0	0	
BC	550	1d	Private bar and investigator reimbursement	0	0	
BC	550	1e	Private bar and investigator payments, administration costs	0	0	
BC	550	1f	Transcripts, discovery and interpreters	0	0	
PZ	566	1a	General program operations	-1,616,300	-2,362,900	
PZ	566	2a	General program operations	-354,800	-497,400	
PZ	566	3a	General program operations	-717,400	-1,032,000	
PZ	566	3b	Integrated tax system technology	-179,500	-256,400	
PZ	566	3c	Expert professional services	-1,100	-1,500	
JG	585	2a	Administrative expenses, college tuition and expenses program	-1,900	-1,400	
BC	680	2a	General program operations	-181,200	-268,800	
BC	680	4a	General program operations	-64,300	-91,900	
CD	765	1a	General program operations-assembly	-1,746,700	-2,671,300	
CD	765	1b	General program operations-senate	-1,522,800	-2,349,400	

JRPV

10



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4605/1
RPN:hmh

DOA:.....Caucutt - Decreases in appropriations to the supreme court
FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

COURTS AND PROCEOURE
OTHER COURTS AND PROCEOURE

1 ^{Do not gen}
AN ACT ...; relating to: decreasing the funding for the supreme court.

Analysis by the Legislative Reference Bureau

This draft reduces the funding in the appropriation accounts for the supreme court related to the general operations of the director of state courts and the state law library.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9247. [✓]Appropriation changes; supreme court

3 (1) DIRECTOR OF STATE COURTS. In the schedule under section 20.005 (3) of the
4 statutes for the appropriation to the supreme court under section 20.680 (2) (a) of the
5 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$181,200
6 for fiscal year 2001-02 and the dollar amount is decreased by \$258,800 for fiscal year
7 2002-03 for the purpose for which the appropriation is made.

1 (2) ~~LAW~~ LIBRARY. In the schedule under section 20.005 (3) of the statutes for the
2 appropriation to the supreme court under section 20.680 (4) (a) of the statutes, as
3 affected by the acts of 2001, the dollar amount is decreased by \$64,300 for fiscal year
4 2001-02 and the dollar amount is decreased by \$91,900 for fiscal year 2002-03 for
5 the purpose for which the appropriation is made.

6

(END)



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2001 - 2002 LEGISLATURE

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7 the purpose for which the appropriation is made.

8 (END)