

2001 DRAFTING REQUEST

Bill

Received: **01/09/2002**

Received By: **kuesejt**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget 6-0777**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **kuesejt**

May Contact:

Addl. Drafters: **malaigm
kahlepj**

Subject: **State Finance - miscellaneous**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

Rescissions - Department of Administration

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kuesejt 01/09/2002	csicilia 01/10/2002		_____			State
/1			rschluet 01/10/2002	_____	lrb_docadmin 01/10/2002		State
/2	kuesejt 01/10/2002	csicilia 01/10/2002	pgreensl 01/11/2002	_____	lrb_docadmin 01/11/2002		State
/3	kuesejt 01/11/2002	csicilia 01/11/2002	rschluet 01/11/2002	_____	lrb_docadmin 01/11/2002		

Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Required

FE Sent For:

<END>

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FE Sent For:

1/3 cjs 1/11/02
[Signature]
1/11/02

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1? / 1	kuesejt	1/9/02 1/9/02	1-10-02	Sp6			

FE Sent For:

<END>

2001

Date (time) needed

DRAFT
SON

LRB- *46081* / *1*

JTK, GMM + PJK: js: -

DOA BUD. ADJUST. DRAFT

Use the appropriate components and routines developed for bills.

>>FOR 2001-03 BUD. ADJUST. — NOT READY FOR INTRODUCTION<<

AN ACT ... [DO NOT generate catalog]; relating to: *adjustment of*
appropriations to the department of
administration

Analysis by the Legislative Reference Bureau

If titles are needed in the analysis, in the component bar:

For the main heading, execute: create → anal: → title: → head

For the subheading, execute: create → anal: → title: → sub

For the sub-subheading, execute: create → anal: → title: → sub-sub

For the analysis text, in the component bar:

For the text paragraph, execute: create → anal: → text

<analysis insert>

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION #.



**2001-2002 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-4608/lins
JTK.....

analysis insert

STATE GOVERNMENT

STATE FINANCE

This bill decreases various appropriations to the department of administration.
For further information see the *state* fiscal estimate, which will be printed as
an appendix to this bill.

as affected by 2001 Wisconsin Act 16, is

16.964 (8)(a)

plain

SECTION 3349d. 301.205 (1) of the statutes is renumbered 16.964 (8) (a) and amended to read:

16.964 (8) (a) From the appropriations under s. ~~20.410 (8)~~ 20.505 (6) (d) and (k), the department office shall allocate \$500,000 in each fiscal year to enter into a contract with an organization to provide services in a county having a population of 500,000 or more for the diversion of youths from gang activities into productive activities, including placement in appropriate educational, recreational and employment programs. Notwithstanding s. 16.75, the department office may enter into a contract under this subsection paragraph without soliciting bids or proposals and without accepting the lowest responsible bid or offer.

proof with folio

plain

not more than

as affected by 2021 Wisconsin Act 16, is

16.964 (8)(c)

Var 4 times

not more than

plain

SECTION 3351d. 301.265 (3) of the statutes is renumbered 16.964 (8)(c) and amended to read:

16.964 (8)(c) From the appropriations under s. ~~20.110(3)~~ 20.505 (6)(d) and (kj), the department office shall allocate \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Racine County, \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Kenosha County, \$150,000 in each fiscal year to enter into a contract with an organization that is located in ward 1 in the city of Racine to provide services in Racine County, and \$150,000 in each fiscal year to enter into a contract with an organization to provide services in Brown County, for the diversion of youths from gang activities into productive activities, including placement in appropriate educational, recreational, and employment programs, and for alcohol or other drug abuse education and treatment services for participants in that organization's youth diversion program. The organization that is located in ward 1 in the city of Racine shall have a recreational facility, shall offer programs to divert youths from gang activities, may not be affiliated with any national or state association, and may not have

plain

Proof w/ Audio

entered into a contract under s. 301.265 (3), 1995 stats. Notwithstanding s. 16.75, the department office may enter into a contract under this subsection paragraph without soliciting bids or proposals and without accepting the lowest responsible bid or offer.

plain

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2001

Nonstat File Sequence: **DDD**

LRB -7608, 1

JK : 9 :

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1. In the component bar:

For the action phrase, execute: create → action: → *NS: → \$change

For the budget action phrase, execute: create → action: → *NS: → 92XX

For the text, execute: create → text: → *NS: → \$change

2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # 9201 1. Appropriation changes;

administration

(#1) GENERAL PROGRAM OPERATIONS

In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration

under section 20. 505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is de.creased by \$ 309,500 for fiscal year 2001-02 and the dollar amount is de.creased by \$ 342,900 for fiscal year 2002-03 to de.crease funding

for the ~~purpose~~ purposes for which the appropriation is made to de.crease fund-
ing for purposes

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

2001

Nonstat File Sequence: **DDD**

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- In the component bar:
 For the action phrase, execute: create → action: → *NS: → \$change
 For the budget action phrase, execute: create → action: → *NS: → 92XX
 For the text, execute: create → text: → *NS: → \$change
- Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

~~SECTION # 92001 Appropriation changes; ...
administration~~

(#1) My COMPREHENSIVE PLANNING GRANT

..... In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of
administration

under section 20. 505 (1) (CM) of the statutes, as affected by the acts of 2001, the dollar amount is de.creased by \$ 52,500 for fiscal year 2001-02 and the dollar amount is de.creased by \$ 75,000 for fiscal year 2002-03 to de.crease funding for the ~~purpose~~ purposes for which the appropriation is made to de.crease fund-
ing for

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

2001

Nonstat File Sequence: **DDD**

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- In the component bar:
 For the action phrase, execute: create → action: → *NS: → \$change
 For the budget action phrase, execute: create → action: → *NS: → 92XX
 For the text, execute: create → text: → *NS: → \$change
- Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # 92 0 1] Appropriation changes; ...

administration

(#1) (~~01~~) COMPREHENSIVE PLANNING; ADMINISTRATIVE SUPPORT

In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration

under section 20. 505 (1) (CA) of the statutes, as affected by the acts of 2001, the dollar amount is de.creased by \$ 1,700 for fiscal year 2001-02 and the dollar amount is de.creased by \$ 2,500 for fiscal year 2002-03 to de.crease funding for the ~~purpose~~ purposes for which the appropriation is made to de.crease fund-
ing for

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

2001

Nonstat File Sequence: **DDD**

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- In the component bar:
For the action phrase, execute: create → action: → *NS: → \$change
For the budget action phrase, execute: create → action: → *NS: → 92XX
For the text, execute: create → text: → *NS: → \$change
- Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

~~SECTION # MM92 0 1]. Appropriation changes;
administration~~

(#1) MM FEDERAL RESOURCE ACQUISITION
SUPPORT GRANTS In the schedule under section
20.005 (3) of the statutes for the appropriation to the department
of administration
under section 20. 505 (1) (fo) of the statutes, as affected by the acts of
2001, the dollar amount is de.creased by \$ 3,500 for fis-
cal year 2001-02 and the dollar amount is de.creased
by \$ 5,000 for fiscal year 2002-03 to de.crease funding
for the ~~purpose~~ purposes for which the appropriation is made to de.crease fund-
ing for
.....]*

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

2001

Nonstat File Sequence: **DDD**

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For the action phrase, execute: create → action: → *NS: → \$change
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For the text, execute: create → text: → *NS: → \$change
- Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # 9201] Appropriation changes:

administration

(#1) () ADJUDICATION OF TAX APPEALS

..... In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of

administration

under section 20. 505. (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is de.creased by \$ 20,800 for fis-

cal year 2001-02 and the dollar amount is de.creased by \$ 30,000 for fiscal year 2002-03 to de.crease funding

for the ~~purpose~~ purposes for which the appropriation is made to

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

2001

Nonstat File Sequence: **DDD**

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- In the component bar:
For the action phrase, execute: create → action: → *NS: → \$change
For the budget action phrase, execute: create → action: → *NS: → 92XX
For the text, execute: create → text: → *NS: → \$change
- Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # 192 0 1. Appropriation changes;
administration

(#1) () COMMITTEES AND INTERSTATE BODIES

..... In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration

under section 20. 505 (4) (ba) of the statutes, as affected by the acts of 2001, the dollar amount is de.creased by \$ 12,600 for fiscal year 2001-02 and the dollar amount is de.creased by \$ 18,000 for fiscal year 2002-03 to de.crease funding for the purpose ~~purposes~~ for which the appropriation is made to de.crease fund-
ing for purposes

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

2001

Nonstat File Sequence: **DDD**

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1. In the component bar:

For the action phrase, execute: create → action: → *NS: → \$change

For the budget action phrase, execute: create → action: → *NS: → 92XX

For the text, execute: create → text: → *NS: → \$change

2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # 92 0 1. Appropriation changes;

administration

(#1) () WOMEN'S COUNCIL OPERATIONS

..... In the schedule under section 20.005 (3) of the statutes for the appropriation to the Department of

administration

under section 20. 505 (4) (CA) of the statutes, as affected by the acts of 2001, the dollar amount is de.creased by \$ 3,600 for fiscal year 2001-02 and the dollar amount is de.creased by \$ 5,200 for fiscal year 2002-03 to de.crease funding

for the ~~purpose~~ purposes for which the appropriation is made to de.crease fund-
ing for

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

2001

Nonstat File Sequence: **DDD**

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For the action phrase, execute: create → action: → *NS: → \$change

For the budget action phrase, execute: create → action: → *NS: → 92XX

For the text, execute: create → text: → *NS: → \$change

2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # 9201] Appropriation changes;

administration

(#1) () VOLUNTARY FIRE FIGHTER AND EMERGENCY MEDICAL
TECHNICIAN AWARD OPERATIONS In the schedule under section

20.005 (3) of the statutes for the appropriation to the department of
administration

under section 20. 505. (4) (ec) of the statutes, as affected by the acts of
2001, the dollar amount is de.creased by \$ 700 for fis-

cal year 2001-02 and the dollar amount is de.creased
by \$ 100 for fiscal year 2002-03 to de.crease funding

for the ~~purpose~~ purposes for which the appropriation is made to de.crease fund-
ing for purposes

* Use the 2nd alternative if the purpose of the increase or decrease is more lim-
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in the text of ch. 20, stats.

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For the budget action phrase, execute: create → action: → *NS: → 92XX

For the text, execute: create → text: → *NS: → \$change

2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # 192 0 1] Appropriation changes;

administration

(#1) () HEARINGS AND APPEALS OPERATIONS

..... In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration

under section 20. 505 (4) (f) of the statutes, as affected by the acts of 2001, the dollar amount is de.creased by \$ 71,200 for fis-

cal year 2001-02 and the dollar amount is de.creased by \$ 101,700 for fiscal year 2002-03 to de.crease funding

for the purpose ~~purposes~~ for which the appropriation is made to de.crease fund-
ing for

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Nonstat File Sequence: **DDD**

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2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # [92]. Appropriation changes;

.....

(#1) ⁽³⁾ LAW... ENFORCEMENT OFFICER SUPPLEMENT GRANTS

In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration

under section 20.505 (16)(c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$ 35,000 for fiscal year 2001-02 and the dollar amount is decreased by \$ 50,000 for fiscal year 2002-03 [to decrease funding for the purpose] for which the appropriation is made to decrease funding for

(1*)

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2001

Nonstat File Sequence: **DDD**

LRB _____ / _____
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For the text, execute: create → text: → *NS: → \$change

2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # [92] **Appropriation changes;**

(#1) ⁵ ~~W~~ YOUTH DIVERSION SERVICES

..... In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration

under section 20.005 (6)(d) of the statutes, as affected by the acts of 2001, the dollar amount is de.creased by \$, . . . 13,300 . . . for fiscal year 2001-02 and the dollar amount is de.creased by \$, . . . 19,000 . . . for fiscal year 2002-03 [to de.crease funding for the [purpose] ~~[purposes]~~ for which the appropriation is made] to ~~to~~ de.crease funding for

1*

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

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2001

Nonstat File Sequence: **DDD**

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SECTION # [92] . Appropriation changes;

(#1) ~~2001~~ ²⁰⁰¹ General program operations, housing assistance. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505.(7)(a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$ 28,400. for fiscal year 2001-02 and the dollar amount is decreased by \$ 40,600 for fiscal year 2002-03 to decrease funding for the purpose ~~for which the appropriation is made~~ ~~to decrease funding~~

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2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # [92]. **Appropriation changes;**

.....

(#1) ~~8/10~~ ⁽³⁾ Shelter for homeless and transitional housing grants. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505.(7)(fm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$ 52,700. for fiscal year 2001-02 and the dollar amount is decreased by \$ 75,300. for fiscal year 2002-03 to decrease funding for the ~~purpose~~ purposes for which the appropriation is made ~~to decrease funding~~

.....

.....

.....

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

2001

Nonstat File Sequence: **DDD**

LRB -7608, 1
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- Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # 192 0 1. ~~Appropriation changes;~~
administration

(#1) MD DIVISION OF GAMING; RACING AND PARI-MUTUEL WAGERING In the schedule under section

20.005 (3) of the statutes for the appropriation to the department of administration

under section 20. 505 (8) (b) of the statutes, as affected by the acts of 2001, the dollar amount is ~~increased by \$~~ for fiscal year ~~2001-02~~ and the dollar amount ~~is~~ decreased by \$ 8,200 for fiscal year 2002-03 to decrease funding for the ~~purpose~~ purposes for which the appropriation is made to ~~increase fund-~~ ing for

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

(End)

D-NOTE

the appropriation under

This draft, in addition to decreasing § 5.20-505 (b)(d) relating to the youth diversion program, also amends

§ 5.16.964 (8)(a) and (c) to provide that the (OJA)

Office of Justice Assistance must allocate Ⓢ not more than

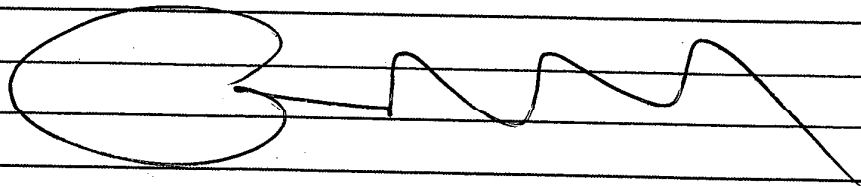
the amounts specified in those provisions for contracts under that program. It is necessary to amend § 5.

16.964 (8)(a) and (c) because currently those provisions OJA

require OJA to allocate Ⓢ exactly the amounts

appropriated, but if the appropriation amounts are decreased there

there is not enough money to allocate those exact amounts.



**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-4608/1dn
GMM:ej:rs

January 10, 2002

This draft, in addition to decreasing the appropriation under s. 20.505 (6) (d) relating to the youth diversion program, also amends s. 16.964 (8) (a) and (c) to provide that the Office of Justice Assistance (OJA) must allocate *not more than* the amounts specified in those provisions for contracts under that program. It is necessary to amend s. 16.964 (8) (a) and (c) because currently those provisions require OJA to allocate *exactly* the amounts appropriated, but if the appropriation amounts are decreased there is not enough money to allocate those exact amounts.

Gordon M. Malaise
Senior Legislative Attorney
Phone: (608) 266-9738
E-mail: gordon.malaise@legis.state.wi.us

Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues. 1/08/02								
Chg					Changes to 1st submitted table in green			
	DEPT	PGM	AA	TITLE		Y1 \$ Red	Y2 \$ Red	
	DU	465	4c	Youth challenge program		0	-1,280,400	
	DU	485	1d	Cemetery maintenance and beautification		-900	-1,300	
	DU	485	2c	Operation of Wisconsin veterans museum		-26,700	-35,500	
	DU	485	2e	Veterans memorial grants		-100	0	
	DU	485	2eg	Victorious charge monument grant		-1,800	0	
	* CD	505	1a	General program operations		-200,000	-250,000	
	* CD	505	1cm	Comprehensive planning grants; general purpose revenue		-175,000	-175,000	
	CD	505	1cn	Comprehensive planning; administrative support		-1,700	-2,500	
	CD	505	1fe	Wisconsin Patient Safety Institute, inc., grants		0	-110,000	
	* CD	505	1fo	Federal resource acquisition support grants		0	-100,000	
	CD	505	4a	Adjudication of tax appeals		-20,800	-30,000	
	CD	505	4ba	General program operations		-12,600	-18,000	
	CD	505	4d	Claims awards		-900	-1,300	
	CD	505	4ea	Women's council operations		-3,600	-5,200	
	CD	505	4ec	Volunteer firefighter & EMT service award pgm; general program operations		-700	-1,100	
	CD	505	4er	Volunteer firefighter & EMT service award pgm; state matching awards		0	0	
	* CD	505	4f	Hearings and appeals operations		0	0	
	CD	505	6a	General program operations		-13,600	-10,500	
	* CD	505	6c	Law enforcement officer supplement grants		0	0	
	* CD	505	6d	Youth diversion		0	0	
	* CD	505	7a	General program operations		0	0	
	CD	505	7b	Housing grants and loans		-1,500,000	-3,300,300	
	CD	505	7fiii	Shelter for homeless and transitional housing grants		-52,700	-75,300	
	* CD	505	8b	General program operations		0	-164,100	
	DU	510	1a	General program operations; general purpose revenue		-32,400	-46,400	
	DU	510	1bm	Training of chief inspectors		-1,600	0	
	JK	512	1a	General program operations		-205,000	-292,900	
	JK	515	2a	Private employer health care coverage program; operating costs		-34,000	0	
	DU	521	1a	General program operations; general purpose revenue		-8,700	-12,400	
	CD	525	1a	General program operations		-157,500	-314,900	
	CD	525	1b	Contingent fund		-1,100	2,200	
	CD	525	1c	Membership in national associations		-5,600	-11,100	
	CD	525	1f	Literacy improvement aids		-1,400	-2,800	
	CD	525	2a	General program operations		-9,800	-19,500	
	CD	540	1a	General program operations		-19,700	-28,200	
	JK	547	1a	General program operations		-30,100	-43,100	
	BC	550	1a	Program administration		-83,100	-119,400	
	BC	550	1b	Appellate representation		0	0	
	BC	550	1c	Trial representation		0	0	
	BC	550	1d	Private bar and investigator reimbursement		0	0	
	BC	550	1e	Private bar and investigator payments; administration costs		0	0	
	BC	550	1f	Transcripts, discovery and interpreters		0	0	
	PZ	566	1a	General program operations		-1,616,300	-2,362,900	
	PZ	566	2a	General program operations		-354,800	-497,400	
	PZ	566	3a	General program operations		-717,400	-1,032,000	
	PZ	566	3b	Integrated tax system technology		-179,500	-256,400	
	PZ	566	3c	Expert professional services		-1,100	-1,500	
	JG	585	2a	Administrative expenses; college tuition and expenses program		-1,900	-1,400	
	BC	680	2a	General program operations		-181,200	-258,800	
	BC	680	4a	General program operations		-64,300	-91,900	
	CD	765	1a	General program operations--assembly		-1,746,700	-2,671,300	
	CD	765	1b	General program operations--senate		-1,522,800	-2,349,400	
	CD	765	1d	Legislative documents		-275,500	-393,600	
	CD	765	2a	Retirement committees		-6,400	-9,100	

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State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4608/1 2

JTK/GMM/PJK:cjs:rs

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DOA:.....Caucutt – Rescissions – Department of Administration

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

Do not
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1 AN ACT/...; relating to: adjustment of appropriations to the department of
2 administration.

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STATE GOVERNMENT

STATE FINANCE

This bill decreases various appropriations to the department of administration.
For further information see the *state* fiscal estimate, which will be printed as
an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 SECTION 1. 16.964 (8) (a) of the statutes, as affected by 2001 Wisconsin Act 16,
4 is amended to read:
5 16.964 (8) (a) From the appropriations under s. 20.505 (6) (d) and (kj), the office
6 shall allocate not more than \$500,000 in each fiscal year to enter into a contract with

SECTION 1

1 an organization to provide services in a county having a population of 500,000 or
2 more for the diversion of youths from gang activities into productive activities,
3 including placement in appropriate educational, recreational and employment
4 programs. Notwithstanding s. 16.75, the office may enter into a contract under this
5 paragraph without soliciting bids or proposals and without accepting the lowest
6 responsible bid or offer.

7 SECTION 2. 16.964 (8) (c) of the statutes, as affected by 2001 Wisconsin Act 16,
8 is amended to read:

9 16.964 (8) (c) From the appropriations under s. 20.505 (6) (d) and (kj), the office
10 shall allocate not more than \$150,000 in each fiscal year to enter into a contract with
11 an organization to provide services in Racine County, not more than \$150,000 in each
12 fiscal year to enter into a contract with an organization to provide services in
13 Kenosha County, not more than \$150,000 in each fiscal year to enter into a contract
14 with an organization that is located in ward 1 in the city of Racine to provide services
15 in Racine County, and not more than \$150,000 in each fiscal year to enter into a
16 contract with an organization to provide services in Brown County, for the diversion
17 of youths from gang activities into productive activities, including placement in
18 appropriate educational, recreational, and employment programs, and for alcohol or
19 other drug abuse education and treatment services for participants in that
20 organization's youth diversion program. The organization that is located in ward 1
21 in the city of Racine shall have a recreational facility, shall offer programs to divert
22 youths from gang activities, may not be affiliated with any national or state
23 association, and may not have entered into a contract under s. 301.265 (3), 1995
24 stats. Notwithstanding s. 16.75, the office may enter into a contract under this

1 ~~paragraph without soliciting bids or proposals and without accepting the lowest~~
2 ~~responsible bid or offer.~~

3 **SECTION 9201. Appropriation changes; administration.**

4 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
5 the statutes for the appropriation to the department of administration under section
6 20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
7 decreased by ~~\$800,500~~ ^{\$200,000} for fiscal year 2001-02 and the dollar amount is decreased by
8 ~~\$342,000~~ ^{\$250,000} for fiscal year 2002-03 to decrease funding for the purposes for which the
9 appropriation is made.

10 (2) COMPREHENSIVE PLANNING GRANTS. In the schedule under section 20.005 (3)
11 of the statutes for the appropriation to the department of administration under
12 section 20.505 (1) (cm) of the statutes, as affected by the acts of 2001, the dollar
13 amount is decreased by ~~\$52,500~~ ^{\$175,000} for fiscal year 2001-02 and the dollar amount is
14 decreased by ~~\$75,000~~ ^{\$175,000} for fiscal year 2002-03 to decrease funding for the purpose for
15 which the appropriation is made.

16 (3) COMPREHENSIVE PLANNING; ADMINISTRATIVE SUPPORT. In the schedule under
17 section 20.005 (3) of the statutes for the appropriation to the department of
18 administration under section 20.505 (1) (cn) of the statutes, as affected by the acts
19 of 2001, the dollar amount is decreased by \$1,700 for fiscal year 2001-02 and the
20 dollar amount is decreased by \$2,500 for fiscal year 2002-03 to decrease funding for
21 the purpose for which the appropriation is made.

22 (4) FEDERAL RESOURCE ACQUISITION SUPPORT GRANTS. In the schedule under
23 section 20.005 (3) of the statutes for the appropriation to the department of
24 administration under section 20.505 (1) (fo) of the statutes, as affected by the acts
25 of 2001, the dollar amount is ~~decreased by \$3,500 for fiscal year 2001-02 and the~~

1 ~~dollar amount~~ is decreased by ^{\$100,000}~~\$5,000~~ for fiscal year 2002-03 to decrease funding for
2 the purpose for which the appropriation is made.

3 (5) ADJUDICATION OF TAX APPEALS. In the schedule under section 20.005 (3) of the
4 statutes for the appropriation to the department of administration under section
5 20.505 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
6 decreased by \$20,800 for fiscal year 2001-02 and the dollar amount is decreased by
7 \$30,000 for fiscal year 2002-03 to decrease funding for the purpose for which the
8 appropriation is made.

9 (6) COMMITTEES AND INTERSTATE BODIES. In the schedule under section 20.005
10 (3) of the statutes for the appropriation to the department of administration under
11 section 20.505 (4) (ba) of the statutes, as affected by the acts of 2001, the dollar
12 amount is decreased by \$12,600 for fiscal year 2001-02 and the dollar amount is
13 decreased by \$18,000 for fiscal year 2002-03 to decrease funding for the purposes for
14 which the appropriation is made.

15 (7) WOMEN'S COUNCIL OPERATIONS. In the schedule under section 20.005 (3) of
16 the statutes for the appropriation to the department of administration under section
17 20.505 (4) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is
18 decreased by \$3,600 for fiscal year 2001-02 and the dollar amount is decreased by
19 \$5,200 for fiscal year 2002-03 to decrease funding for the purpose for which the
20 appropriation is made.

21 (8) VOLUNTEER FIRE FIGHTER AND EMERGENCY MEDICAL TECHNICIAN AWARD
22 OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the
23 appropriation to the department of administration under section 20.505 (4) (ec) of the
24 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$700 for

1 fiscal year 2001-02 and the dollar amount is decreased by \$1,100 for fiscal year
2 2002-03 to decrease funding for the purposes for which the appropriation is made.

3 (9) HEARINGS AND APPEALS OPERATIONS. In the schedule under section 20.005 (3)
4 of the statutes for the appropriation to the department of administration under
5 section 20.505 (4) (f) of the statutes, as affected by the acts of 2001, the dollar amount
6 is decreased by \$71,200 for fiscal year 2001-02 and the dollar amount is decreased
7 by \$101,700 for fiscal year 2002-03 to decrease funding for the purpose for which the
8 appropriation is made.

9 (10) OFFICE OF JUSTICE ASSISTANCE GENERAL PROGRAM OPERATIONS. In the
10 schedule under section 20.005 (3) of the statutes for the appropriation to the
11 department of administration under section 20.505 (6) (a) of the statutes, as affected
12 by the acts of 2001, the dollar amount is decreased by \$13,600 for fiscal year 2001-02
13 and the dollar amount is decreased by \$19,500 for fiscal year 2002-03 to decrease
14 funding for the purpose for which the appropriation is made.

15 (11) LAW ENFORCEMENT OFFICER SUPPLEMENT GRANTS. In the schedule under
16 section 20.005 (3) of the statutes for the appropriation to the department of
17 administration under section 20.505 (6) (c) of the statutes, as affected by the acts of
18 2001, the dollar amount is decreased by \$35,000 for fiscal year 2001-02 and the
19 dollar amount is decreased by \$50,000 for fiscal year 2002-03 to decrease funding
20 for the purpose for which the appropriation is made.

21 (12) YOUTH DIVERSION SERVICES. In the schedule under section 20.005 (3) of the
22 statutes for the appropriation to the department of administration under section
23 20.505 (6) (d) of the statutes, as affected by the acts of 2001, the dollar amount is
24 decreased by \$13,300 for fiscal year 2001-02 and the dollar amount is decreased by

1 ~~\$19,000 for fiscal year 2002-03 to decrease funding for the purpose for which the~~
2 ~~appropriation is made.~~

3 ~~(13) GENERAL PROGRAM OPERATIONS; HOUSING ASSISTANCE. In the schedule under~~
4 ~~section 20.005 (3) of the statutes for the appropriation to the department of~~
5 ~~administration under section 20.505 (7) (a) of the statutes, as affected by the acts of~~
6 ~~2001, the dollar amount is decreased by \$28,400 for fiscal year 2001-02 and the~~
7 ~~dollar amount is decreased by \$40,600 for fiscal year 2002-03 to decrease funding~~
8 ~~for the purpose for which the appropriation is made.~~

9 (14) SHELTER FOR HOMELESS AND TRANSITIONAL HOUSING GRANTS. In the schedule
10 under section 20.005 (3) of the statutes for the appropriation to the department of
11 administration under section 20.505 (7) (fm) of the statutes, as affected by the acts
12 of 2001, the dollar amount is decreased by \$52,700 for fiscal year 2001-02 and the
13 dollar amount is decreased by \$75,300 for fiscal year 2002-03 to decrease funding
14 for the purposes for which the appropriation is made.

15 (15) DIVISION OF GAMING; RACING AND PARI-MUTUEL WAGERING. In the schedule
16 under section 20.005 (3) of the statutes for the appropriation to the department of
17 administration under section 20.505 (8) (b) of the statutes, as affected by the acts of
18 2001, the dollar amount is decreased by ~~\$8,200~~ ^{\$164,100} for fiscal year 2002-03 to decrease
19 funding for the purpose for which the appropriation is made.

Budget Adjustment Bill Reductions to GPR

Chg	DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red
				Includes data/changes given to Dan Caucutt up to COB 10-Jan Changes to 1st submitted table in green(*) & plum(**)		
	DU	465	4c	Youth challenge program	0	-1,280,400
	DU	485	1d	Cemetery maintenance and beautification	-900	-1,300
	DU	485	2c	Operation of Wisconsin veterans museum	-26,700	-35,500
	DU	485	2e	Veterans memorial grants	-100	0
	DU	485	2eg	Victorious charge monument grant	-1,800	0
*	CD	505	1a	General program operations	-200,000	-250,000
*	CD	505	1cm	Comprehensive planning grants; general purpose revenue	-175,000	-175,000
	CD	505	1cn	Comprehensive planning; administrative support	-1,700	-2,500
**	CD	505	1fe	Wisconsin Patient Safety Institute, inc., grants	0	-110,000
*	CD	505	1fo	Federal resource acquisition support grants	0	-100,000
	CD	505	4a	Adjudication of tax appeals	-20,800	-30,000
**	CD	505	4ba	General program operations	0	-135,000
	CD	505	4d	Claims awards	-900	-1,300
	CD	505	4ea	Women's council operations	-3,600	-5,200
	CD	505	4ec	Volunteer firefighter & EMT service award pgm; general program operations	-700	-1,100
	CD	505	4er	Volunteer firefighter & EMT service award pgm; state matching awards	0	0
*	CD	505	4f	Hearings and appeals operations	0	0
	CD	505	6a	General program operations	-13,600	-19,500
*	CD	505	6c	Law enforcement officer supplement grants	0	0
*	CD	505	6d	Youth diversion	0	0
*	CD	505	7a	General program operations	0	0
	CD	505	7b	Housing grants and loans	-1,500,000	-3,300,300
**	CD	505	7fm	Shelter for homeless and transitional housing grants	0	0
*	CD	505	8b	General program operations	0	-164,100
	DU	510	1a	General program operations; general purpose revenue	-32,400	-46,400
	DU	510	1bm	Training of chief inspectors	-1,600	0
	JK	512	1a	General program operations	-205,000	-292,900
**	JK	515	2a	Private employer health care coverage program; operating costs	0	-6,000
	DU	521	1a	General program operations; general purpose revenue	-8,700	-12,400
	CD	525	1a	General program operations	-157,500	-314,900
	CD	525	1b	Contingent fund	-1,100	-2,200
	CD	525	1c	Membership in national associations	-5,600	-11,100
	CD	525	1f	Literacy improvement aids	-1,400	-2,800
	CD	525	2a	General program operations	-9,800	-19,500
	CD	540	1a	General program operations	-19,700	-28,200
	JK	547	1a	General program operations	-30,100	-43,100
	BC	550	1a	Program administration	-83,100	-119,400
	BC	550	1b	Appellate representation	0	0
	BC	550	1c	Trial representation	0	0
	BC	550	1d	Private bar and investigator reimbursement	0	0
	BC	550	1e	Private bar and investigator payments; administration costs	0	0
	BC	550	1f	Transcripts, discovery and interpreters	0	0
	PZ	566	1a	General program operations	-1,616,300	-2,362,900
	PZ	566	2a	General program operations	-354,800	-497,400
	PZ	566	3a	General program operations	-717,400	-1,032,000
	PZ	566	3b	Integrated tax system technology	-179,500	-256,400
	PZ	566	3c	Expert professional services	-1,100	-1,500
	JG	585	2a	Administrative expenses; college tuition and expenses program	-1,900	-1,400
	BC	680	2a	General program operations	-181,200	-258,800
	BC	680	4a	General program operations	-64,300	-91,900
	CD	765	1a	General program operations--assembly	-1,746,700	-2,671,300
	CD	765	1b	General program operations--senate	-1,522,800	-2,349,400
	CD	765	1d	Legislative documents	-275,500	-393,600
	CD	765	2a	Retirement committees	-6,400	-9,100



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4608/3
JTK/GMM/PJK:cjs:pg

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DOA:.....Caucutt - Rescissions - Department of Administration

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

Do not go

1 AN ACT ...; relating to: adjustment of appropriations to the department of
2 administration.

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For further information see the *state* fiscal estimate, which will be printed as
an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do
enact as follows:*

3 **SECTION 9201. Appropriation changes; administration.**

4 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
5 the statutes for the appropriation to the department of administration under section
6 20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is

1 decreased by \$200,000 for fiscal year 2001-02 and the dollar amount is decreased by
2 \$250,000 for fiscal year 2002-03 to decrease funding for the purposes for which the
3 appropriation is made.

4 (2) COMPREHENSIVE PLANNING GRANTS. In the schedule under section 20.005 (3)
5 of the statutes for the appropriation to the department of administration under
6 section 20.505 (1) (cm) of the statutes, as affected by the acts of 2001, the dollar
7 amount is decreased by \$175,000 for fiscal year 2001-02 and the dollar amount is
8 decreased by \$175,000 for fiscal year 2002-03 to decrease funding for the purpose for
9 which the appropriation is made.

10 (3) COMPREHENSIVE PLANNING; ADMINISTRATIVE SUPPORT. In the schedule under
11 section 20.005 (3) of the statutes for the appropriation to the department of
12 administration under section 20.505 (1) (cn) of the statutes, as affected by the acts
13 of 2001, the dollar amount is decreased by \$1,700 for fiscal year 2001-02 and the
14 dollar amount is decreased by \$2,500 for fiscal year 2002-03 to decrease funding for
15 the purpose for which the appropriation is made.

16 (4) FEDERAL RESOURCE ACQUISITION SUPPORT GRANTS. In the schedule under
17 section 20.005 (3) of the statutes for the appropriation to the department of
18 administration under section 20.505 (1) (fo) of the statutes, as affected by the acts
19 of 2001, the dollar amount is decreased by \$100,000 for fiscal year 2002-03 to
20 decrease funding for the purpose for which the appropriation is made.

21 (5) ADJUDICATION OF TAX APPEALS. In the schedule under section 20.005 (3) of the
22 statutes for the appropriation to the department of administration under section
23 20.505 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
24 decreased by \$20,800 for fiscal year 2001-02 and the dollar amount is decreased by

1 \$30,000 for fiscal year 2002-03 to decrease funding for the purpose for which the
2 appropriation is made.

3 (6) COMMITTEES AND INTERSTATE BODIES. In the schedule under section 20.005
4 (3) of the statutes for the appropriation to the department of administration under
5 section 20.505 (4) (ba) of the statutes, as affected by the acts of 2001, ~~the dollar~~
6 ~~amount is decreased by \$12,600 for fiscal year 2001-02 and the dollar amount is~~
7 decreased by ~~\$12,600~~ ^{\$135,000} for fiscal year 2002-03 to decrease funding for the purposes for
8 which the appropriation is made.

9 (7) WOMEN'S COUNCIL OPERATIONS. In the schedule under section 20.005 (3) of
10 the statutes for the appropriation to the department of administration under section
11 20.505 (4) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is
12 decreased by \$3,600 for fiscal year 2001-02 and the dollar amount is decreased by
13 \$5,200 for fiscal year 2002-03 to decrease funding for the purpose for which the
14 appropriation is made.

15 (8) VOLUNTEER FIRE FIGHTER AND EMERGENCY MEDICAL TECHNICIAN AWARD
16 OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the
17 appropriation to the department of administration under section 20.505 (4) (ec) of the
18 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$700 for
19 fiscal year 2001-02 and the dollar amount is decreased by \$1,100 for fiscal year
20 2002-03 to decrease funding for the purposes for which the appropriation is made.

21 (9) OFFICE OF JUSTICE ASSISTANCE GENERAL PROGRAM OPERATIONS. In the schedule
22 under section 20.005 (3) of the statutes for the appropriation to the department of
23 administration under section 20.505 (6) (a) of the statutes, as affected by the acts of
24 2001, the dollar amount is decreased by \$13,600 for fiscal year 2001-02 and the

1 dollar amount is decreased by \$19,500 for fiscal year 2002-03 to decrease funding
2 for the purpose for which the appropriation is made.

3 ~~(10) SHELTER FOR HOMELESS AND TRANSITIONAL HOUSING GRANTS.~~ In the schedule
4 under section 20.005 (3) of the statutes for the appropriation to the department of
5 administration under section 20.505 (7) (fm) of the statutes, as affected by the acts
6 of 2001, the dollar amount is decreased by \$52,700 for fiscal year 2001-02 and the
7 dollar amount is decreased by \$75,300 for fiscal year 2002-03 to decrease funding
8 for the purposes for which the appropriation is made.

9 ~~(10) (21)~~ DIVISION OF GAMING; RACING AND PARI-MUTUEL WAGERING. In the schedule
10 under section 20.005 (3) of the statutes for the appropriation to the department of
11 administration under section 20.505 (8) (b) of the statutes, as affected by the acts of
12 2001, the dollar amount is decreased by \$164,100 for fiscal year 2002-03 to decrease
13 funding for the purpose for which the appropriation is made.

14 (END)

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State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4608/3
JTK/GMM/PJK:cjs:rs

DOA:.....Caucutt - Rescissions - Department of Administration

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

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3 SECTION 9201. **Appropriation changes; administration.**

4 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
5 the statutes for the appropriation to the department of administration under section
6 20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is

1 decreased by \$200,000 for fiscal year 2001-02 and the dollar amount is decreased by
2 \$250,000 for fiscal year 2002-03 to decrease funding for the purposes for which the
3 appropriation is made.

4 (2) COMPREHENSIVE PLANNING GRANTS. In the schedule under section 20.005 (3)
5 of the statutes for the appropriation to the department of administration under
6 section 20.505 (1) (cm) of the statutes, as affected by the acts of 2001, the dollar
7 amount is decreased by \$175,000 for fiscal year 2001-02 and the dollar amount is
8 decreased by \$175,000 for fiscal year 2002-03 to decrease funding for the purpose for
9 which the appropriation is made.

10 (3) COMPREHENSIVE PLANNING; ADMINISTRATIVE SUPPORT. In the schedule under
11 section 20.005 (3) of the statutes for the appropriation to the department of
12 administration under section 20.505 (1) (cn) of the statutes, as affected by the acts
13 of 2001, the dollar amount is decreased by \$1,700 for fiscal year 2001-02 and the
14 dollar amount is decreased by \$2,500 for fiscal year 2002-03 to decrease funding for
15 the purpose for which the appropriation is made.

16 (4) FEDERAL RESOURCE ACQUISITION SUPPORT GRANTS. In the schedule under
17 section 20.005 (3) of the statutes for the appropriation to the department of
18 administration under section 20.505 (1) (fo) of the statutes, as affected by the acts
19 of 2001, the dollar amount is decreased by \$100,000 for fiscal year 2002-03 to
20 decrease funding for the purpose for which the appropriation is made.

21 (5) ADJUDICATION OF TAX APPEALS. In the schedule under section 20.005 (3) of the
22 statutes for the appropriation to the department of administration under section
23 20.505 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
24 decreased by \$20,800 for fiscal year 2001-02 and the dollar amount is decreased by

1 \$30,000 for fiscal year 2002–03 to decrease funding for the purpose for which the
2 appropriation is made.

3 (6) COMMITTEES AND INTERSTATE BODIES. In the schedule under section 20.005
4 (3) of the statutes for the appropriation to the department of administration under
5 section 20.505 (4) (ba) of the statutes, as affected by the acts of 2001, the dollar
6 amount is decreased by \$135,000 for fiscal year 2002–03 to decrease funding for the
7 purposes for which the appropriation is made.

8 (7) WOMEN'S COUNCIL OPERATIONS. In the schedule under section 20.005 (3) of
9 the statutes for the appropriation to the department of administration under section
10 20.505 (4) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is
11 decreased by \$3,600 for fiscal year 2001–02 and the dollar amount is decreased by
12 \$5,200 for fiscal year 2002–03 to decrease funding for the purpose for which the
13 appropriation is made.

14 (8) VOLUNTEER FIRE FIGHTER AND EMERGENCY MEDICAL TECHNICIAN AWARD
15 OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the
16 appropriation to the department of administration under section 20.505 (4) (ec) of the
17 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$700 for
18 fiscal year 2001–02 and the dollar amount is decreased by \$1,100 for fiscal year
19 2002–03 to decrease funding for the purposes for which the appropriation is made.

20 (9) OFFICE OF JUSTICE ASSISTANCE GENERAL PROGRAM OPERATIONS. In the schedule
21 under section 20.005 (3) of the statutes for the appropriation to the department of
22 administration under section 20.505 (6) (a) of the statutes, as affected by the acts of
23 2001, the dollar amount is decreased by \$13,600 for fiscal year 2001–02 and the
24 dollar amount is decreased by \$19,500 for fiscal year 2002–03 to decrease funding
25 for the purpose for which the appropriation is made.

1 (10) DIVISION OF GAMING; RACING AND PARI-MUTUEL WAGERING. In the schedule
2 under section 20.005 (3) of the statutes for the appropriation to the department of
3 administration under section 20.505 (8) (b) of the statutes, as affected by the acts of
4 2001, the dollar amount is decreased by \$164,100 for fiscal year 2002-03 to decrease
5 funding for the purpose for which the appropriation is made.

6

(END)