

2001 DRAFTING REQUEST

Bill

Received: **01/09/2002**

Received By: **grantpr**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **grantpr**

May Contact:

Addl. Drafters:

Subject: **Education - state superintendent**

Extra Copies: **MJL**

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

DPI appropriation decreases

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	grantpr 01/09/2002	gilfokm 01/09/2002		_____			S&L
/1			pgreensl 01/10/2002	_____	lrb_docadmin 01/10/2002		S&L
/2	grantpr 01/18/2002	gilfokm 01/18/2002	kfollet 01/18/2002	_____	lrb_docadmin 01/22/2002		

FE Sent For:

<END>

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/1		1/2 - 1/18 kmg	pgreensl 01/10/2002 KJL 1/18	_____	lrb_docadmin 01/10/2002		
FE Sent For:				self 1/18			

<END>

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1?	grantpr	1/1-1/9 kmg	1/9 ps	1/9 ps/ab			

FE Sent For:

<END>

Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues.

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
BH	235	1fe	Wisconsin higher education grants; University of Wisconsin system student	0	2,000,000	Increase ok; Non-stat language has been drafted as per Bob Hanle 1/7/02
BH	235	1ff	Wisconsin higher education grants; technical college students	0	0	
BH	235	1fg	Minority undergraduate retention grants program	0	0	
BH	235	1fh	Handicapped student grants	0	0	Sum Sufficient
BH	235	1fi	Academic excellence higher education scholarship program	0	0	
BH	235	2fa	General program operations	-28,100	-40,100	
JH	245	1a	General program operations	-251,400	-359,200	
JH	245	1ag	General program operations; historic sites and museum services	-102,800	-146,900	
SM	250	1a	General program operations	-118,000	-205,300	No year 1 cuts
SM	250	1b	Family medicine and practice	0	-188,600	
SM	255	1a	General program operations	-777,500	-1,120,500	Includes 20.255(1)(b) cuts
SM	255	1dw	Pupil assessment	-183,400	-308,400	
SM	255	2ac	General equalization aids	0	0	
SM	255	2ad	Supplemental aid	0	0	
SM	255	2b	Aids for special education and school age parents programs	0	0	
SM	255	2bc	Aid for children-at-risk programs	0	0	
SM	255	2bh	Aid to county children with disabilities education boards	0	0	
SM	255	2bc	Bilingual-bicultural education aids	0	0	
SM	255	2cf	Alternative education grants	0	0	
SM	255	2cg	Tuition payments, full-time open enrollment transfer payments	0	0	
SM	255	2cm	Grants for school breakfast programs	0	0	
SM	255	2cn	Aids for school lunches and nutritional improvement	0	0	
SM	255	2cp	Wisconsin school day milk program	0	0	
SM	255	2cf	Aid for pupil transportation	0	0	
SM	255	2cs	Aid for debt service	0	0	
SM	255	2cv	Achievement guarantee contracts	0	0	
SM	255	2cu	Achievement guarantee contracts; supplement	0	0	
SM	255	2cv	Achievement guarantee contracts; youth options program	0	0	
SM	255	2cw	Aid for transportation; open enrollment	0	0	
SM	255	2cy	Aid for transportation; open enrollment	0	0	
SM	255	2dm	Grants for alcohol & other drug abuse prevention & intervention programs	0	0	
SM	255	2do	Grants for preschool to grade 5 programs	0	0	
SM	255	2eh	Head start supplement	0	0	
SM	255	2em	Driver education; local assistance	0	0	
SM	255	2fg	Aid for cooperative educational service agencies	0	0	
SM	255	2fk	Grant program for peer review and mentoring	0	0	
SM	255	2fn	Charter schools	0	0	
SM	255	2fu	Milwaukee parental choice program	0	0	
SM	255	3c	National teacher certification	0	0	
SM	255	3d	Eliks and Easter Seals center for respite and recreation	0	0	
SM	255	3e	Aid to public library systems	0	0	
SM	255	3ea	Library service contracts	0	0	
SM	255	3eg	Milwaukee public museum	0	0	
SM	255	3fa	Very special arts	0	0	
SM	255	3fg	Special olympics	0	0	
SM	255	3fz	Minority group pupil scholarships	0	0	

not exceeding \$ 209,000

*11,000 No year 1 cuts
2,500 No year 1 cuts
-73,500 No year 1 cuts
-52,000 No year 1 cuts
2,500 No year 1 cuts
-3,800 No year 1 cuts
-83,900 No year 1 cuts*

5

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
101 East Wilson Street, Madison, Wisconsin

TOMMY G. THOMPSON
GOVERNOR

GEORGE LIGHTBOURN
SECRETARY



Division of Executive Budget and Finance
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1736
Fax (608) 267-0372
TTY (608) 267-9629

Date: December 26, 2001
To: Steve Miller, LRB
From: Steve Milioto *SRM*
266-1103
Subject: DPI - Operations Cuts Flexibility

The current decision regarding DPI operations cuts to appropriations 20.255 (1)(a) and 20.255 (1)(b) is for the cuts to be applied entirely to appropriation 20.255 (1)(a). Please draft language that would authorize DPI to file a request with the Joint Finance Committee asking for the redistribution of some of the operations cuts from 20.255 (1)(a) to 20.255 (1)(b).

*3.5% + 5%
for 02 & 03
based on combined amt (a) & (b)
but wd. only be applied to (1)(a)
PG*

Grant, Peter

From: Hanle, Bob
Sent: Tuesday, January 08, 2002 10:40 AM
To: Grant, Peter
Cc: Milioto, Steve
Subject: Residential school language

Importance: High

Despite your previous discussions with Steve Milioto on this matter and the fact that I agree with you, the Governor still wants language (he can point to) in the adjustment bill authorizing DPI to make a 13.101 request to move some of its base cut, as approved in the adjustment bill, from 20.255 (1) (a) to 20.255 (1) (b).

Could you draft a non-stat provision along these lines:

"Notwithstanding ^{JFC} ~~the conditions under~~ s. 13.101 (4) which allow the committee to transfer funds between appropriations, the state superintendent may request the committee to transfer all or part of the reductions to the appropriation under s. 20.255 (1) (a), as approved under [this act], to the appropriation under s. 20.255 (1) (b), if the state superintendent believes that the appropriation under s. 20.255 (1) (b) can absorb all or part of the reduction without impairing the delivery of services to pupils attending either the Wisconsin Center for the Blind and Visually Impaired or the Wisconsin School for the Deaf." ?

I look forward to hearing from you (6-1037). Thanks.

- both years
~~additional circumstances to those in 13.101 (4)~~
→ etc can move \$ with a reason

2001

Date (time) needed

LRB-46221.1

DOA BUD. ADJUST. DRAFT

PG: jmg

Use the appropriate components and routines developed for bills.

>>FOR 2001-03 BUD. ADJUST. — NOT READY FOR INTRODUCTION<<

AN ACT ... [DO NOT generate catalog]; relating to: ... decreasing appropriations to the department of public instruction.

Analysis by the Legislative Reference Bureau

If titles are needed in the analysis, in the component bar:

For the main heading, execute: create -> anal: -> title: -> head

For the subheading, execute: create -> anal: -> title: -> sub

For the sub-subheading, execute: create -> anal: -> title: -> sub-sub

For the analysis text, in the component bar:

For the text paragraph, execute: create -> anal: -> text

head EDUCATION

sub PRIMARY AND SECONDARY EDUCATION

This bill decreases various appropriations to

DPI. for general program operations and pupil assessment.

A FE-SL

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION #.

2001

Nonstat File Sequence: **AAA**

LRB _____ / _____
_____ : _____ : _____

NONSTAT SESSLAW

1. In the component bar:

For the action phrase, execute: create → action: → *NS: → nonstat

For the budget action phrase, execute: create → action: → *NS: → 91XX

For a subsection, execute: create → text: → *NS: → sub

For a paragraph, execute: create → text: → *NS: → par

For a subdivision, execute: create → text: → *NS: → subd

For a subdivision paragraph, execute: create → text: → *NS: → subpar

2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9100 department code.

SECTION # 191 2 9 3. Nonstatutory provisions; ...

joint committee on finance.

(#1) DEPARTMENT OF PUBLIC INSTRUCTION GENERAL

PROGRAM OPERATIONS.

During the 2001-02 or 2002-03 fiscal year or both, the joint committee on finance may transfer all or part of the reduction to the appropriation to the department of public instruction under section 20.255 (1) (a) of the statutes made by this act in the ~~2001-02 or 2002-03~~ fiscal year or both to the appropriation under section ²⁰20.255 (1) (b) of the statutes without making any of the required findings under section 13.101 (4) of the statutes.

2001

Nonstat File Sequence: **DDD**

LRB _____ / _____
_____ : _____ : _____

\$\$\$ CHANGE

1. In the component bar:

For the action phrase, execute: create → action: → *NS: → \$change

For the budget action phrase, execute: create → action: → *NS: → 92XX

For the text, execute: create → text: → *NS: → \$change

2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # 192 4 0. Appropriation changes;

..... department of public instruction.

(#1) General program operations.

..... In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of public instruction

under section 20. 285 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$, 777,500 . for fiscal year 2001-02 and the dollar amount is decreased by \$ 1,120,500 . for fiscal year 2002-03 to decrease funding for the ~~purpose~~ {purposes} for which the appropriation is made to decrease fund-

~~ing for~~

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

2001

Nonstat File Sequence: **DDD**

LRB _____ / _____
_____ : _____ : _____

\$\$\$ CHANGE

1. In the component bar:

For the action phrase, execute: create → action: → *NS: → \$change

For the budget action phrase, execute: create → action: → *NS: → 92XX

For the text, execute: create → text: → *NS: → \$change

2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # 192401 Appropriation changes:

Department of public instruction

(#1) Mr Pupil assessment

..... In the schedule under section 20.005 (3) of the statutes for the appropriation to the Department of public instruction

under section 20. ~~255~~ (1) (dw) of the statutes, as affected by the acts of 2001, the dollar amount is ~~de~~.creased by \$, 183,400 for fiscal year 2001-02 and the dollar amount is ~~de~~.creased by \$, 308,400 for fiscal year 2002-03 ~~to~~ ~~de~~.crease funding for the ~~purpose~~ ~~purpose~~ for which the appropriation is made ~~to~~ ~~de~~.crease fund-
~~ing~~

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

2001

Nonstat File Sequence: **DDD**

LRB _____ / _____
_____ : _____ : _____

\$\$\$ CHANGE

1. In the component bar:

For the action phrase, execute: create → action: → *NS: → \$change

For the budget action phrase, execute: create → action: → *NS: → 92XX

For the text, execute: create → text: → *NS: → \$change

2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # [92 40]. Appropriation changes;
department of public instruction
(#1) WV Aid to public library systems

..... In the schedule under section
20.005 (3) of the statutes for the appropriation to the department
of public instruction

under section 20. 2.55 (3) (e) of the statutes, as affected by the acts of
2001, the dollar amount is decreased by \$ for fis-
cal year 2001-02 and the dollar amount is increased
by \$ 737,500 for fiscal year 2002-03 to decrease funding
for the purpose ~~purpose~~ for which the appropriation is made ~~to~~ increase fund-
ing

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

2001

Nonstat File Sequence: **DDD**

LRB _____ / _____
_____ : _____ : _____

\$\$\$ CHANGE

1. In the component bar:

For the action phrase, execute: create → action: → *NS: → \$change

For the budget action phrase, execute: create → action: → *NS: → 92XX

For the text, execute: create → text: → *NS: → \$change

2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # [92 410] Appropriation changes;

department of public instruction

(#1) WV Library service contracts

..... In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of public instruction

under section 20. ~~2.55~~ (3) (ca) of the statutes, as affected by the acts of 2001, the dollar amount is ~~de~~creased by \$ for fiscal year 2001-02 and the dollar amount is ~~de~~creased

by \$ 52,400 for fiscal year 2002-03 to ~~de~~crease funding for the ~~purpose~~ purpose for which the appropriation is made ~~to~~ decrease fund-
~~ing for~~

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

2001

Nonstat File Sequence: **DDD**

LRB _____ / _____

\$\$\$ CHANGE

1. In the component bar:

For the action phrase, execute: create → action: → *NS: → \$change

For the budget action phrase, execute: create → action: → *NS: → 92XX

For the text, execute: create → text: → *NS: → \$change

2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # [92 40]. Appropriation changes;

..... department of public instruction

(#1) Milwaukee public museum

..... In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of public instruction

under section 20.255 (3) (eg) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$ for fiscal year 2001-02 and the dollar amount is

increased ~~to~~ \$ 2,500 for fiscal year 2002-03 to decrease funding for the purpose ~~purposes~~ for which the appropriation is made ~~to~~ ~~increase fund-~~ ~~ing~~

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

(End)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4622/1
PG:kmg:pg

DOA:.....Caucutt - DPI appropriation decreases

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ^{DON'T} ^{GEN} ...; relating to: decreasing appropriations to the department of public
2 instruction.

Analysis by the Legislative Reference Bureau

EDUCATION

PRIMARY AND SECONDARY EDUCATION

This bill decreases various appropriations to DPI.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 9129. Nonstatutory provisions; joint committee on finance.**

4 (1) DEPARTMENT OF PUBLIC INSTRUCTION GENERAL PROGRAM OPERATIONS. During
5 the 2001-02 or 2002-03 fiscal year or both, the joint committee on finance may
6 transfer all or part of the reduction to the appropriation to the department of public

1 decreased by \$52,400 for fiscal year 2002-03 to decrease funding for the purpose for
2 which the appropriation is made.

3 ~~(5) MILWAUKEE PUBLIC MUSEUM. In the schedule under section 20.005 (3) of the
4 statutes for the appropriation to the department of public instruction under section
5 20.255 (3) (eg) of the statutes, as affected by the acts of 2001, the dollar amount is
6 decreased by \$2,500 for fiscal year 2002-03 to decrease funding for the purpose for
7 which the appropriation is made.~~

8 (END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4622/2

PG:kmg:pg

DOA:.....Caucutt - DPI appropriation decreases

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** decreasing appropriations to the department of public
2 instruction.

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5 the 2001-02 or 2002-03 fiscal year or both, the joint committee on finance may
6 transfer all or part of the reduction to the appropriation to the department of public

1 instruction under section 20.255 (1) (a) of the statutes made by this act to the
2 appropriation under section 20.255 (1) (b) of the statutes without making any of the
3 findings required under section 13.101 (4) of the statutes.

4 **SECTION 9240. Appropriation changes; public instruction.**

5 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
6 the statutes for the appropriation to the department of public instruction under
7 section 20.255 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount
8 is decreased by \$777,500 for fiscal year 2001–02 and the dollar amount is decreased
9 by \$1,120,500 for fiscal year 2002–03 to decrease funding for the purposes for which
10 the appropriation is made.

11 (2) PUPIL ASSESSMENT. In the schedule under section 20.005 (3) of the statutes
12 for the appropriation to the department of public instruction under section 20.255
13 (1) (dw) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
14 by \$183,400 for fiscal year 2001–02 and the dollar amount is decreased by \$308,400
15 for fiscal year 2002–03 to decrease funding for the purpose for which the
16 appropriation is made.

17 (3) AID TO PUBLIC LIBRARY SYSTEMS. In the schedule under section 20.005 (3) of
18 the statutes for the appropriation to the department of public instruction under
19 section 20.255 (3) (e) of the statutes, as affected by the acts of 2001, the dollar amount
20 is decreased by \$737,500 for fiscal year 2002–03 to decrease funding for the purpose
21 for which the appropriation is made.

22 (4) LIBRARY SERVICE CONTRACTS. In the schedule under section 20.005 (3) of the
23 statutes for the appropriation to the department of public instruction under section
24 20.255 (3) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is

1 decreased by \$52,400 for fiscal year 2002-03 to decrease funding for the purpose for
2 which the appropriation is made.

3 (END)