

2001 DRAFTING REQUEST

Bill

Received: **01/09/2002**

Received By: **kahlepj**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget 6-0777**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **kahlepj**

May Contact:

Addl. Drafters: **rmarchan**

Subject: **Econ. Development - misc.
Buildings/Safety - misc.**

Extra Copies:

Submit via cmail: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

Appropriation decreases for the department of commerce

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kahlepj 01/09/2002	gilfokm 01/09/2002		_____			State
/1			pgreensl 01/10/2002	_____	lrb_docadmin 01/10/2002		State

FE Sent For:

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/?	kahlepj	11-4/9 KMG	1/9 PS	1/9 self			

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Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues. 1/25/01

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
WW	115	1a	General program operations	51,400	-134,000	Year 1 increase ok; Lower operations cut to preserve state operations and to reflect vehicle cut in 4
WW	115	1c	Automobile repair regulation	-308,000	-308,000	Combine this appr with 1a, reflect actual dollar cut shown in new combined appr.; separate incurr
WW	115	1d	Payments to ethanol producers	0	-55,000	
WW	115	2a	General program operations	-37,200	-58,300	Lower operations cut to preserve state operations and to reflect vehicle cut in 4f.
WW	115	2b	Animal disease indemnities	0	0	
WW	115	2c	Financial assistance for paratuberculosis	0	0	
WW	115	3a	General program operations	-44,700	-68,100	Lower operations cut to preserve state operations and to reflect vehicle cut in 4f.
WW	115	4a	Aid to Wisconsin livestock breeders association	-1,400	-2,000	
WW	115	4b	Aids to county and district fairs	-20,500	-29,300	
WW	115	4c	Agricultural investment aids	-14,000	-20,000	
WW	115	4d	Farmers tuition assistance grants	-200	-300	
WW	115	4e	Aids to world dairy expo, inc.	-900	-1,300	
WW	115	4f	Exposition center grants	-240,000	-240,000	Eliminate grants to Dane Cnty for expansion and on-going costs of Expo Center and World Dairy F.
WW	115	7a	General program operations	-32,900	-51,400	Lower operations cut to preserve state operations and to reflect vehicle cut in 4f.
WW	115	7c	Soil and water resource management program	-205,600	-293,800	
WW	115	7d	Drainage board grants	-17,500	-25,000	
WW	115	8a	General program operations	-97,300	-153,600	Lower operations cut to preserve state operations and to reflect vehicle cut in 4f.
KM	143	1a	General program operations	-111,100	-187,500	Reflects agency requested reallocation
KM	143	1b	Economic development promotion, plans and studies	0	-13,100	Reflects agency requested reallocation
KM	143	1c	Microbusiness development fund grants	0	0	
KM	143	1d	High technology business development fund	0	0	
KM	143	1e	Aid to Forward Wisconsin, inc.	0	0	
KM	143	1f	Main street program	-15,000	-25,000	FY02 funding already expended
KM	143	1g	Technology-based economic development	0	-21,900	Reflects agency requested reallocation
KM	143	1h	Business development initiative	0	-6,300	Reflects agency requested reallocation
KM	143	1i	Program for early stage development program	0	-150,000	End program as funds underutilized and duplicative of DWD aid
KM	143	1j	Technology development program	0	0	Retain funding for economic development
KM	143	1k	Minority business projects grants and loans	0	0	Retain funding for economic development
KM	143	1l	Private sewage system replacement and rehabilitation	-330,900	-501,000	Funds underutilized in FY02 grant cycle. Absorb WDF's reductions.
KM	143	1m	General program operations	-103,800	-87,500	Reflects agency requested reallocation
JH	215	1a	General program operations	-12,400	-17,600	
JH	215	1b	State aid for the arts	-43,400	-62,000	
JH	215	1d	Challenge grant program	-28,700	-41,000	
JH	215	1f	Wisconsin reganting program	-5,300	-7,500	
SM	225	1a	General program operations	-134,500	-192,200	
SM	225	1d	Milwaukee area technical college	-11,600	-16,500	
SM	225	1er	Transmitter operation	-900	-1,300	
SM	225	1f	Programming	-56,400	-80,700	
BH	235	1b	Tuition grants	0	0	
BH	235	1cm	Nursing student loan program	0	0	
BH	235	1cr	Minority teacher loans	0	0	
BH	235	1cu	Teacher education loan program	0	0	
BH	235	1cx	Loan pgm for teachers & orient & mobility instructors of vis imp pupils	0	0	
BH	235	1d	Dental education contract	0	0	
BH	235	1fd	Talent incentive grants	0	0	

State Budget Office

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State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4624
PJK&RJM:

bring

DOA:.....Caucutt – Appropriation decreases for the department of commerce
FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

*SOON
(1-9)*

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1 AN ACT, relating to: reducing appropriations to the department of commerce.

Analysis by the Legislative Reference Bureau
COMMERCE AND ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

This bill reduces the general purpose revenue appropriations to the department of commerce for economic development promotion, aids to Forward Wisconsin, Inc., the main street program, and general program operations for economic and community development, technology-based economic development, and executive and administrative services.

BUILDINGS AND SAFETY

This bill reduces the general purpose revenue appropriation to the department of commerce for private sewage system replacement and rehabilitation.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9210. Appropriation changes; commerce.

1 (1) GENERAL PROGRAM OPERATIONS; ECONOMIC AND COMMUNITY DEVELOPMENT. In
2 the schedule under section 20.005 (3) of the statutes for the appropriation to the
3 department of commerce under section 20.143 (1) (a) of the statutes, as affected by
4 the acts of 2001, the dollar amount is decreased by \$111,100 for fiscal year 2001–02
5 and the dollar amount is decreased by \$187,500 for fiscal year 2002–03 to decrease
6 funding for the purposes for which the appropriation is made.

7 (2) ECONOMIC DEVELOPMENT PROMOTION. In the schedule under section 20.005
8 (3) of the statutes for the appropriation to the department of commerce under section
9 20.143 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is
10 decreased by \$13,100 for fiscal year 2002–03 to decrease funding for the purposes for
11 which the appropriation is made.

12 (3) AID TO FORWARD WISCONSIN, INC. In the schedule under section 20.005 (3)
13 of the statutes for the appropriation to the department of commerce under section
14 20.143 (1) (bm) of the statutes, as affected by the acts of 2001, the dollar amount is
15 decreased by \$25,000 for fiscal year 2002–03 to decrease funding for the purposes for
16 which the appropriation is made.

17 (4) MAIN STREET PROGRAM. In the schedule under section 20.005 (3) of the
18 statutes for the appropriation to the department of commerce under section 20.143
19 (1) (dr) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
20 by \$15,000 for fiscal year 2001–02 and the dollar amount is decreased by \$21,900 for
21 fiscal year 2002–03 to decrease funding for the purposes for which the appropriation
22 is made.

23 (5) GENERAL PROGRAM OPERATIONS; TECHNOLOGY-BASED ECONOMIC DEVELOPMENT.
24 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
25 department of commerce under section 20.143 (1) (e) of the statutes, as affected by

1 the acts of 2001, the dollar amount is decreased by \$6,300 for fiscal year 2002–03 to
2 decrease funding for the purposes for which the appropriation is made.

3 (6) PRIVATE SEWAGE SYSTEM REPLACEMENT AND REHABILITATION. In the schedule
4 under section 20.005 (3) of the statutes for the appropriation to the department of
5 commerce under section 20.143 (3) (de) of the statutes, as affected by the acts of 2001,
6 the dollar amount is decreased by \$330,900 for fiscal year 2001–02 and the dollar
7 amount is decreased by \$501,000 for fiscal year 2002–03 to decrease funding for the
8 purposes for which the appropriation is made.

9 (7) GENERAL PROGRAM OPERATIONS; EXECUTIVE AND ADMINISTRATIVE SERVICES. In
10 the schedule under section 20.005 (3) of the statutes for the appropriation to the
11 department of commerce under section 20.143 (4) (a) of the statutes, as affected by
12 the acts of 2001, the dollar amount is decreased by \$103,800 for fiscal year 2001–02
13 and the dollar amount is decreased by \$87,500 for fiscal year 2002–03 to decrease
14 funding for the purposes for which the appropriation is made.

15 (END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4624/1
PJK&RJM:kmg:pg

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