

**2001 DRAFTING REQUEST**

**Bill**

Received: **01/09/2002**

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - bud generally  
Employ Pub - employee benefits  
Employ Pub - retirement**

Extra Copies:

Submit via email: **NO**

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**Pre Topic:**

DOA:.....Caucutt -

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**Topic:**

Appropriation reduction for department of employee trust funds

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**Instructions:**

Reduce 20.515(2) (a) by 34,000 in 01-02 fiscal year

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 01/09/2002	hhagen 01/09/2002	pgreensl 01/09/2002	_____	lrb_docadmin 01/09/2002		State
/2	champra 01/09/2002	hhagen 01/09/2002	kfollet 01/09/2002	_____	lrb_docadmin 01/09/2002		State
/3	champra 01/11/2002	hhagen 01/11/2002	rschluet 01/11/2002	_____	lrb_docadmin 01/11/2002		State
/4	champra 01/17/2002	jdyer 01/17/2002	rschluet 01/17/2002	_____	lrb_docadmin 01/17/2002		State

Vers.    Drafted    Reviewed    Typed    Proofed    Submitted    Jacketed    Required

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*14 1/7 jld*  
*1-17-2*  
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/2	champra 01/09/2002	hhagen 01/09/2002	kfollet 01/09/2002	_____	lrb_docadmin 01/09/2002		State

FE Sent For:

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1/11/02*

*1-11-2*

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FE Sent For:				<i>self 1/9</i>			
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1?	champra	11 hmk 1/9/02	1/9 pg	1/9 sub			

FE Sent For:

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State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4630/1  
RAC:lmh

JEON

DOA:.....Caucutt - Appropriation reduction for department of employee trust funds

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT <sup>Do not gen</sup> ...; relating to: reducing an appropriation to the department of employee  
2 trust funds.

*Analysis by the Legislative Reference Bureau*

STATE GOVERNMENT

STATE FINANCE

This bill decreases the private employer health care coverage program operating costs appropriation of the employment relations commission by \$34,000 for fiscal year 2001-02.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

3 SECTION 9216. Appropriation changes; employee trust funds.

4 (1) ~~GENERAL PROGRAM OPERATIONS~~. In the schedule under section 20.005 (3) of  
5 the statutes for the appropriation to the department of employee trust funds under

PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM

1 section 20.515 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount  
2 is decreased by \$34,000 for fiscal year 2001-02.

3 (END)





State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4630/1 2  
RAC:hmh:pg

*SOA*

*RME*

DOA:.....Caucutt - Appropriation reduction for department of employee trust funds

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: reducing an appropriation to the department of employee  
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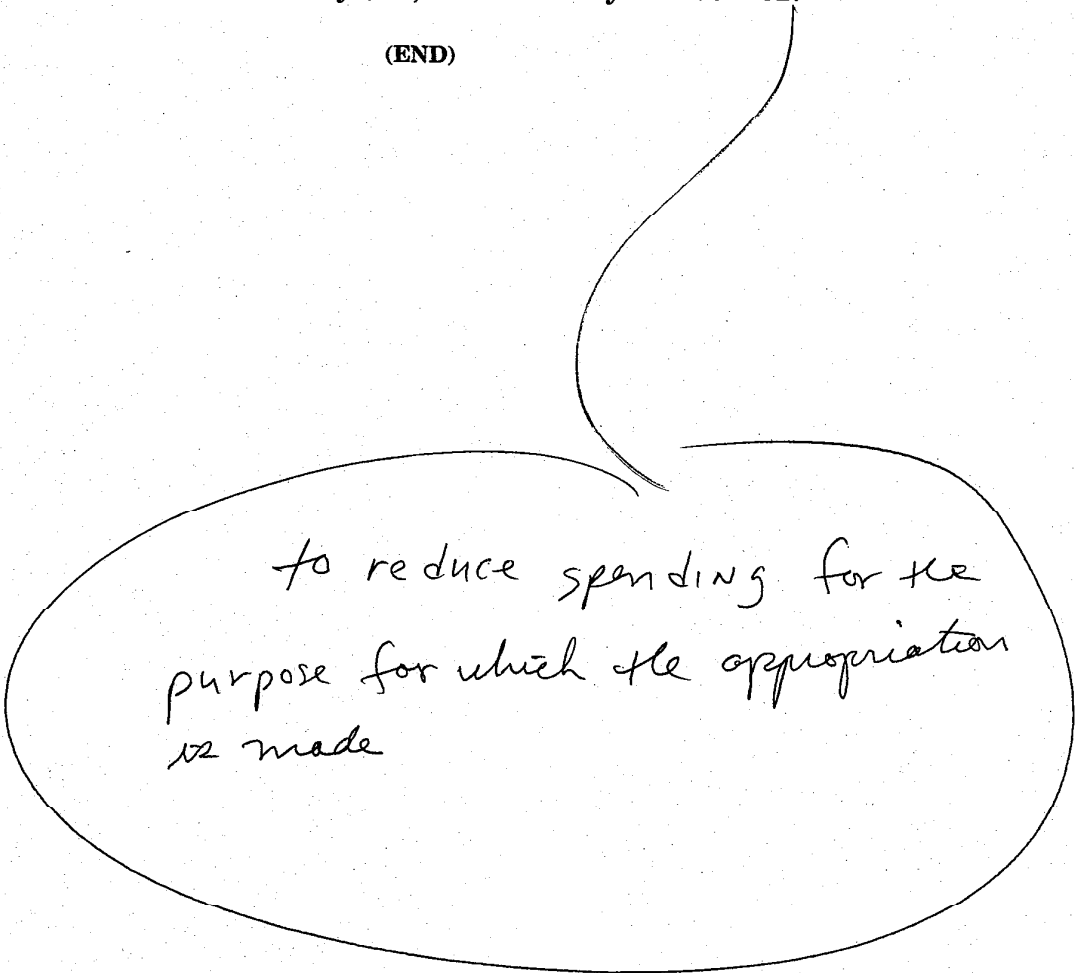
*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

3 SECTION 9216. Appropriation changes; employee trust funds.

4 (1) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the schedule under  
5 section 20.005 (3) of the statutes for the appropriation to the department of employee

1 trust funds under section 20.515 (2) (a) of the statutes, as affected by the acts of 2001,  
2 the dollar amount is decreased by \$34,000 for fiscal year 2001-02.

3 (END)



to reduce spending for the  
purpose for which the appropriation  
is made

Budget Adjustment Bill Reductions to GPR

Chg	DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red
				Includes data/changes given to Dan Caucutt up to COB 10-Jan Changes to 1st submitted table in green(*) & plum(**)		
	DU	465	4c	Youth challenge program	0	-1,280,400
	DU	485	1d	Cemetery maintenance and beautification	-900	-1,300
	DU	485	2c	Operation of Wisconsin veterans museum	-26,700	-35,500
	DU	485	2e	Veterans memorial grants	-100	0
	DU	485	2eg	Victorious charge monument grant	-1,800	0
*	CD	505	1a	General program operations	-200,000	-250,000
*	CD	505	1cm	Comprehensive planning grants; general purpose revenue	-175,000	-175,000
	CD	505	1cn	Comprehensive planning; administrative support	-1,700	-2,500
**	CD	505	1fe	Wisconsin Patient Safety Institute, inc., grants	0	-110,000
*	CD	505	1fo	Federal resource acquisition support grants	0	-100,000
	CD	505	4a	Adjudication of tax appeals	-20,800	-30,000
**	CD	505	4ba	General program operations	0	-135,000
	CD	505	4d	Claims awards	-900	-1,300
	CD	505	4ea	Women's council operations	-3,600	-5,200
	CD	505	4ec	Volunteer firefighter & EMT service award pgm; general program operations	-700	-1,100
	CD	505	4er	Volunteer firefighter & EMT service award pgm; state matching awards	0	0
*	CD	505	4f	Hearings and appeals operations	0	0
	CD	505	6a	General program operations	-13,600	-19,500
*	CD	505	6c	Law enforcement officer supplement grants	0	0
*	CD	505	6d	Youth diversion	0	0
*	CD	505	7a	General program operations	0	0
	CD	505	7b	Housing grants and loans	-1,500,000	-3,300,300
**	CD	505	7fm	Shelter for homeless and transitional housing grants	0	0
*	CD	505	8b	General program operations	0	-164,100
	DU	510	1a	General program operations; general purpose revenue	-32,400	-46,400
	DU	510	1bm	Training of chief inspectors	-1,600	0
	JK	512	1a	General program operations	-205,000	-292,900
**	JK	515	2a	Private employer health care coverage program; operating costs	0	-6,000
	DU	521	1a	General program operations; general purpose revenue	-8,700	-12,400
	CD	525	1a	General program operations	-157,500	-314,900
	CD	525	1b	Contingent fund	-1,100	-2,200
	CD	525	1c	Membership in national associations	-5,600	-11,100
	CD	525	1f	Literacy improvement aids	-1,400	-2,800
	CD	525	2a	General program operations	-9,800	-19,500
	CD	540	1a	General program operations	-19,700	-28,200
	JK	547	1a	General program operations	-30,100	-43,100
	BC	550	1a	Program administration	-83,100	-119,400
	BC	550	1b	Appellate representation	0	0
	BC	550	1c	Trial representation	0	0
	BC	550	1d	Private bar and investigator reimbursement	0	0
	BC	550	1e	Private bar and investigator payments; administration costs	0	0
	BC	550	1f	Transcripts, discovery and interpreters	0	0
	PZ	566	1a	General program operations	-1,616,300	-2,362,900
	PZ	566	2a	General program operations	-354,800	-497,400
	PZ	566	3a	General program operations	-717,400	-1,032,000
	PZ	566	3b	Integrated tax system technology	-179,500	-256,400
	PZ	566	3c	Expert professional services	-1,100	-1,500
	JG	585	2a	Administrative expenses; college tuition and expenses program	-1,900	-1,400
	BC	680	2a	General program operations	-181,200	-258,800
	BC	680	4a	General program operations	-64,300	-91,900
	CD	765	1a	General program operations--assembly	-1,746,700	-2,671,300
	CD	765	1b	General program operations--senate	-1,522,800	-2,349,400
	CD	765	1d	Legislative documents	-275,500	-393,600
	CD	765	2a	Retirement committees	-6,400	-9,100



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4630/2  
RAC:hmh:kjf

3

scor

RMR

DOA:.....Caucutt - Appropriation reduction for department of employee trust funds

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: reducing an appropriation to the department of employee  
2 trust funds.

DNG

*Analysis by the Legislative Reference Bureau*  
**STATE GOVERNMENT**

**STATE FINANCE**

This bill decreases the private employer health care coverage program operating costs appropriation of the employment relations commission by ~~\$24,000~~ \$6,000 for fiscal year ~~2001-02~~ 2002-03

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

3 **SECTION 9216. Appropriation changes; employee trust funds.**  
4 (1) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the schedule under  
5 section 20.005 (3) of the statutes for the appropriation to the department of employee

1 trust funds under section 20.515 (2) (a) of the statutes, as affected by the acts of 2001,  
2 the dollar amount is decreased by ~~\$34,000~~<sup>\$6,000</sup> for fiscal year ~~2001-02~~<sup>2002-03</sup> to reduce spending  
3 for the purpose for which the appropriation is made.

4

(END)

**Champagne, Rick**

---

**From:** Kranz, Jonathan  
**Sent:** Wednesday, January 16, 2002 4:06 PM  
**To:** Champagne, Rick  
**Cc:** Caucutt, Dan  
**Subject:** LRB Draft # 4630 - Employee Trust Funds

Please revise LRB draft # 4630 - reducing an appropriation to the department of employee trust funds as follows:

The decrease of \$6,000 to appropriation 20.515 (2)(a) should be applied to year 1. The current version applies the cut to year 2. There is no funding listed in the original chapter 20 schedule for year 2 for this appropriation.

Please contact me if you desire any additional information. Your assistance is greatly appreciated.



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4630/2 4  
RAC:hmh:rs

✓ + jld  
RMR

Today

DOA:.....Caucutt – Appropriation reduction for department of employee trust funds

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

Don't gen

1 AN ACT ...; relating to: reducing an appropriation to the department of employee  
2 trust funds.

*Analysis by the Legislative Reference Bureau*  
STATE GOVERNMENT

STATE FINANCE

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For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

✓ department of employee trust funds

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3 for the purpose for which the appropriation is made.

4 (END)

2001-02 ✓





State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4630/4  
RAC:hmh&jld:rs

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FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

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