

2001 DRAFTING REQUEST

Bill

Received: **01/09/2002**

Received By: **traderc**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **traderc**

May Contact:

Addl. Drafters: **rkite**

Subject: **Environment - miscellaneous
Nat. Res. - miscellaneous**

Extra Copies: **MGG**

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

GPR cuts for DNR

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	traderc 01/09/2002 rkite 01/09/2002	chanaman 01/10/2002	kfollet 01/10/2002	_____ _____ _____	lrb_docadmin 01/10/2002		State
/2	rkite 01/11/2002	gilfokm 01/11/2002	rschluet 01/11/2002	_____ _____	lrb_docadmin 01/11/2002		State
/3	rkite 01/11/2002	gilfokm 01/11/2002	pgreensl 01/11/2002	_____ _____	lrb_docadmin 01/11/2002		State

01/11/2002 03:39:12 PM

Page 2

LRB-4632

FE Sent For:

<END>

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/2	rkite 01/11/2002	gilfokm 01/11/2002	rschluet 01/11/2002	_____ 1/11	lrb_docadmin 01/11/2002		State

FE Sent For:

13-1/11
KMG

1/11
P8

sets

<END>

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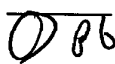
Topic:

GPR cuts for DNR

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/1	traderc 01/09/2002	chanaman 01/10/2002	kfollet 01/10/2002	_____	lrb_docadmin 01/10/2002		State
	rkite 01/09/2002	1/2-1/11-02 King		_____			
							

FE Sent For:

1-11-2

<END>

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1/?	traderc	cmh /1	1/10	1/11/02			

FE Sent For:

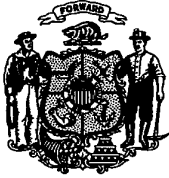
<END>

Budget Adjustment Bill Reductions to GPR

Includes data changes given to Jon Kranz through 4:30 PM on Tues

DEPT	FGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
CG	370	1 ea	Parks - general program operations	-207,400	-288,800	
CG	370	1 fd	Endangered resources-natural heritage inventory program	-8,800	-12,500	
CG	370	1 fe	Endangered resources - general fund	-17,500	-25,000	
CG	370	1 ma	General program operations-state funds	-21,400	-30,600	
CG	370	2 cf	Air management - motor veh. emission inspection & maint. prog., state fund	-2,400	-3,400	
CG	370	2 ma	General program operations-state funds	-149,300	-176,100	Additional cuts taken from waste because its 5% reduction was offset by other sources
CG	370	3 ma	General program operations-state funds	-170,400	-303,000	Concentrate additional reductions in this appr. in integrated science services, not law enforcement.
CG	370	4 af	Water resources - remedial action	-5,300	-7,500	
CG	370	4 ma	General program operations - state funds	-598,400	-854,900	
CG	370	5 ob	Recreation aids - snowmobile trail and area aids; general fund	-4,400	-6,300	
CG	370	6 da	Environmental aids - non-point source	-30,900	-44,200	
CG	370	6 da	Environmental planning aids - local water quality planning	-9,900	-14,200	
CG	370	7 fa	Resources maintenance and development - state funds	-44,700	-58,200	
CG	370	7 ha	Facilities acquisition, development and maintenance	-6,400	-9,100	
CG	370	7 mc	Resource maintenance and development - state park, forest & riverway resources	-155,000	-175,200	
CG	370	8 ma	General program operations-state funds	-270,500	-392,400	
CG	370	9 ma	General program operations - state funds	-84,700	-122,400	
CG	380	1 a	General program operations	-145,000	-207,100	
CG	380	1 bm	Heritage tourism program	-1,500	-2,200	
CG	380	2 c	Kickapoo reserve management board; information technology support	-700	-900	
JS	410	1 a	General program/operations	-1,066,500	-31,279,900	5% reallocation
JS	410	1 aa	Institutional repair and maintenance	0	0	5% reallocation
JS	410	1 ab	Corrections contracts and agreements	0	0	5% reallocation
JS	410	1 b	Services by community corrections	-1,100,100	-8,892,900	5% reallocation
JS	410	1 bm	Pharmaceutical treatment for certain child sex offenders	0	-342,500	5% reallocation and DA request
JS	410	1 bn	Reimbursing counties for probation, extended supervision and parole holds	466,600	915,300	increase ok
JS	410	1 c	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 gw	Mother-young child care program	0	0	
JS	410	1 d	Purchasess services for offenders	0	0	
JS	410	2 a	General program operations	0	0	
JS	410	3 a	General program operations	0	0	
JS	410	3 ba	Wendota juvenile treatment center	0	0	
JS	410	3 c	Reimbursement claims of counties containing secured correctional facilities	0	0	
JS	410	3 od	Community youth and family aids	0	0	
JS	410	3 og	Serious juvenile offenders	0	0	
JS	410	3 f	Community intervention program	0	0	
JG	425	1 a	General program operations	-92,800	-132,500	
JK	432	1 a	General program operations	-27,400	-39,100	
SJ	434	1 a	General program operations	-800	-1,200	
SJ	434	1 b	Grants to organizations	-3,100	-4,400	
JK	435	1 a	General program operations	-185,900	-265,500	5% reallocation (small rounding error)
JK	435	2 a	General program operations	-44,000	-62,800	5% reallocation; all but central admin exempt
JK	435	2 b	Wisconsin resource center	0	0	

7



State of Wisconsin
2001 - 2002 LEGISLATURE

[soon]
D-Note

LRB-4632/1
RCT&RNK:.....
cmH

DOA:.....Caucutt - GPR cuts for DNR

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

don't fix

1 AN ACT ...; relating to: reducing general purpose revenue appropriations to the
2 department of natural resources.

Analysis by the Legislative Reference Bureau

NATURAL RESOURCES

OTHER NATURAL RESOURCES

5
The bill decrease a number of general purpose revenue appropriations to DNR.
For further information see the *state* fiscal estimate, which will be printed as
an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 SECTION 1. 20.370 (1) (fe) 1. of the statutes is amended to read:
4 20.370 (1) (fe) 1. From the general fund, a sum sufficient in fiscal year 1993-94
5 and in each fiscal year thereafter that equals the sum of the amount certified in that
6 fiscal year under s. 71.10 (5) (h) 3. for the previous fiscal year and the amounts

1 received under par. (gr) in that fiscal year for the purposes of the endangered
2 resources program, as defined in s. 71.10 (5) (a) 2. The amount appropriated under
3 this subdivision may not exceed \$500,000 in a fiscal year, except that the amount
4 appropriated under this subdivision in fiscal year 2001-02 may not exceed \$482,500
5 and the amount appropriated under this subdivision in fiscal year 2002-03 may not
6 exceed \$475,000.

History: 1971 c. 40, 95; 1971 c. 125 ss. 101 to 121, 522 (1); 1971 c. 211, 215, 277, 330, 336; 1973 c. 12 s. 37; 1973 c. 90, 100; 1973 c. 243 s. 82; 1973 c. 296, 298, 301, 318, 333, 336; 1975 c. 8, 39, 51, 91, 198; 1975 c. 224 ss. 7d, 7f, 7m, 17 to 19p; 1977 c. 29 ss. 181 to 234, 1657 (34); 1977 c. 274, 370, 374, 376, 377; 1977 c. 418 ss. 95 to 110, 929 (37); 1977 c. 421, 432; 1977 c. 447 ss. 42 to 44, 210; 1979 c. 34 ss. 199 to 322, 2102 (39) (a); 1979 c. 221; 1979 c. 361 s. 113; 1981 c. 1, 20, 86, 95, 131, 294, 330; 1981 c. 374 ss. 6, 7, 148, 150; 1983 a. 27 ss. 216m to 269, 2202 (23); 1983 a. 75, 181, 243, 397; 1983 a. 410 ss. 5m to 11, 2202 (38); 1983 a. 413; 1983 a. 416 ss. 1, 19; 1983 a. 426; 1985 a. 16, 22; 1985 a. 29 ss. 282d to 356, 3202 (26) (a), (39) (a), (c), (dm), (i); 1985 a. 46, 60, 65, 120, 202, 296; 1987 a. 27, 98, 110, 290, 295, 298, 305; 1987 a. 312 s. 17; 1987 a. 384, 397, 399, 403, 418; 1989 a. 31, 128, 284, 288, 326; 1989 a. 335 ss. 22nn to 30g, 89; 1989 a. 336, 350, 359, 366; 1991 a. 32; 1991 a. 39 ss. 326b to 394, 594c; 1991 a. 254, 269, 300, 309, 315; 1993 a. 16, 75, 166, 213, 343, 349, 415, 421, 453, 464; 1993 a. 490 ss. 18, 271; 1995 a. 27, 201, 225, 227, 296, 378, 459; 1997 a. 27, 35; 1997 a. 237 ss. 33 to 38d, 727g; 1999 a. 248; 1999 a. 9, 32, 74, 92; 1999 a. 150 s. 672; 1999 a. 185; 2001 a. 16.

7 **SECTION 9237. Appropriation changes; natural resources.**

8 (1) GENERAL PROGRAM OPERATIONS, PARKS. In the schedule under section 20.005
9 (3) of the statutes for the appropriation to the department of natural resources under
10 section 20.370 (1) (ea) of the statutes, as affected by the acts of 2001, the dollar
11 amount is decreased by \$207,400 for fiscal year 2001-02 and the dollar amount is
12 decreased by \$288,800 for fiscal year 2002-03 to ~~to~~ decrease funding for the purpose
13 for which the appropriation is made.

14 (2) ENDANGERED RESOURCES, NATURAL HERITAGE INVENTORY PROGRAM. In the
15 schedule under section 20.005 (3) of the statutes for the appropriation to the
16 department of natural resources under section 20.370 (1) (fd) of the statutes, as
17 affected by the acts of 2001, the dollar amount is decreased by \$8,800 for fiscal year
18 2001-02 and the dollar amount is decreased by \$12,500 for fiscal year 2002-03 to ~~to~~
19 decrease funding for the purpose for which the appropriation is made.

20 (3) GENERAL PROGRAM OPERATIONS, LAND. In the schedule under section 20.005
21 (3) of the statutes for the appropriation to the department of natural resources under
22 section 20.370 (1) (ma) of the statutes, as affected by the acts of 2001, the dollar

1 amount is decreased by \$21,400 for fiscal year 2001-02 and the dollar amount is
2 decreased by \$30,600 for fiscal year 2002-03 to decrease funding for the purpose
3 for which the appropriation is made.

4 (4) MOTOR VEHICLE EMISSION INSPECTION AND MAINTENANCE. In the schedule
5 under section 20.005 (3) of the statutes for the appropriation to the department of
6 natural resources under section 20.370 (2) (cf) of the statutes, as affected by the acts
7 of 2001, the dollar amount is decreased by \$2,400 for fiscal year 2001-02 and the
8 dollar amount is decreased by \$3,400 for fiscal year 2002-03 to decrease funding for
9 the purpose for which the appropriation is made.

10 (5) GENERAL PROGRAM OPERATION, SOLID WASTE. In the schedule under section
11 20.005 (3) of the statutes for the appropriation to the department of natural
12 resources under section 20.370 (2) (ma) of the statutes, as affected by the acts of 2001,
13 the dollar amount is decreased by \$149,300 for fiscal year 2001-02 and the dollar
14 amount is decreased by \$176,100 for fiscal year 2002-03 to decrease funding for the
15 purposes for which the appropriation is made.

16 (6) GENERAL PROGRAM OPERATIONS, ENFORCEMENT AND SCIENCE. In the schedule
17 under section 20.005 (3) of the statutes for the appropriation to the department of
18 natural resources under section 20.370 (3) (ma) of the statutes, as affected by the acts
19 of 2001, the dollar amount is decreased by \$170,400 for fiscal year 2001-02 and the
20 dollar amount is decreased by \$303,000 for fiscal year 2002-03 to decrease funding
21 for the purposes for which the appropriation is made.

22 (7) WATER RESOURCES, REMEDIAL ACTION. In the schedule under section 20.005
23 (3) of the statutes for the appropriation to the department of natural resources under
24 section 20.370 (4) (af) of the statutes, as affected by the acts of 2001, the dollar
25 amount is decreased by \$5,300 for fiscal year 2001-02 and the dollar amount is

1 decreased by \$7,500 for fiscal year 2002–03 to decrease funding for the purpose for
2 which the appropriation is made.

3 (8) GENERAL PROGRAM OPERATIONS, WATER AND FISHERIES. In the schedule under
4 section 20.005 (3) of the statutes for the appropriation to the department of natural
5 resources under section 20.370 (4) (ma) of the statutes, as affected by the acts of 2001,
6 the dollar amount is decreased by \$598,400 for fiscal year 2001–02 and the dollar
7 amount is decreased by \$854,900 for fiscal year 2002–03 to decrease funding for the
8 purpose for which the appropriation is made.

9 (9) RECREATION AIDS, SNOWMOBILE TRAIL AND AREA AIDS. In the schedule under
10 section 20.005 (3) of the statutes for the appropriation to the department of natural
11 resources under section 20.370 (5) (cb) of the statutes, as affected by the acts of 2001,
12 the dollar amount is decreased by \$4,400 for fiscal year 2001–02 and the dollar
13 amount is decreased by \$6,300 for fiscal year 2002–03 to decrease funding for the
14 purpose for which the appropriation is made.

15 (10) ENVIRONMENTAL AIDS, NONPOINT SOURCE. In the schedule under section
16 20.005 (3) of the statutes for the appropriation to the department of natural
17 resources under section 20.370 (6) (aa) of the statutes, as affected by the acts of 2001,
18 the dollar amount is decreased by \$30,900 for fiscal year 2001–02 and the dollar
19 amount is decreased by \$44,200 for fiscal year 2002–03 to decrease funding for the
20 purpose for which the appropriation is made.

21 (11) ENVIRONMENTAL PLANNING AIDS, LOCAL WATER QUALITY PLANNING. In the
22 schedule under section 20.005 (3) of the statutes for the appropriation to the
23 department of natural resources under section 20.370 (6) (da) of the statutes, as
24 affected by the acts of 2001, the dollar amount is decreased by \$9,900 for fiscal year

1 2001-02 and the dollar amount is decreased by \$14,200 for fiscal year 2002-03 to
2 decrease funding for the purpose for which the appropriation is made.

3 (12) RESOURCE MAINTENANCE AND DEVELOPMENT, DEBT SERVICE AND DEVELOPMENT.

4 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
5 department of natural resources under section 20.370 (7) (fa) of the statutes, as
6 affected by the acts of 2001, the dollar amount is decreased by \$44,700 for fiscal year
7 2001-02 and the dollar amount is decreased by \$58,200 for fiscal year 2002-03 to
8 decrease funding for the purpose for which the appropriation is made.

9 (13) FACILITIES ACQUISITION, DEBT SERVICE AND DEVELOPMENT. In the schedule

10 under section 20.005 (3) of the statutes for the appropriation to the department of
11 natural resources under section 20.370 (7) (ha) of the statutes, as affected by the acts
12 of 2001, the dollar amount is decreased by \$6,400 for fiscal year 2001-02 and the
13 dollar amount is decreased by \$9,100 for fiscal year 2002-03 to
14 decrease funding for the purpose for which the appropriation is made.

15 (14) RESOURCE MAINTENANCE AND DEVELOPMENT, STATE PARK, FOREST, AND RIVERWAY

16 DEVELOPMENT, DEBT SERVICE AND DEVELOPMENT. In the schedule under section 20.005
17 (3) of the statutes for the appropriation to the department of natural resources under
18 section 20.370 (7) (mc) of the statutes, as affected by the acts of 2001, the dollar
19 amount is decreased by \$155,000 for fiscal year 2001-02 and the dollar amount is
20 decreased by \$175,200 for fiscal year 2002-03 to
21 decrease funding for the purpose for which the appropriation is made.

22 (15) GENERAL PROGRAM OPERATIONS, ADMINISTRATION AND TECHNOLOGY. In the

23 schedule under section 20.005 (3) of the statutes for the appropriation to the
24 department of natural resources under section 20.370 (8) (ma) of the statutes, as
25 affected by the acts of 2001, the dollar amount is decreased by \$270,500 for fiscal year

1 2001-02 and the dollar amount is decreased by \$392,400 for fiscal year 2002-03 to
2 decrease funding for the purpose for which the appropriation is made.

3 (16) GENERAL PROGRAM OPERATIONS, CUSTOMER SERVICE. In the schedule under
4 section 20.005 (3) of the statutes for the appropriation to the department of natural
5 resources under section 20.370 (9) (ma) of the statutes, as affected by the acts of 2001,
6 the dollar amount is decreased by \$84,700 for fiscal year 2001-02 and the dollar
7 amount is decreased by \$122,400 for fiscal year 2002-03 to decrease funding for the
8 purposes for which the appropriation is made.

9 (END)

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-4632/1dn
RCT&RNK:.....

cm lt

date

Dan Caucutt:

Please note that because the appropriation under s. 20.370 (1) (fe) [✓] is a sum sufficient ^{1.} appropriation, this draft does not contain an appropriation decrease for that appropriation as requested. Instead, this draft amends the appropriation language to reduce the amount of the cap contained in the appropriation language under s. 20.370 (1) (fe) 1. I think that this is the best way to accomplish your objective. Please let me know if you have any questions concerning this draft.

Robin N. Kite
Legislative Attorney
Phone: (608) 266-7291
E-mail: robin.kite@legis.state.wi.us

**DRAFTER'S NOTE
FROM THE
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LRB-4632/1dn
RNK:cmh:kjf

January 10, 2002

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Robin N. Kite
Legislative Attorney
Phone: (608) 266-7291
E-mail: robin.kite@legis.state.wi.us

Budget Adjustment Bill Reductions to GPR

Chg	DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	
				Includes data/changes given to Dan Caucutt up to COB 10-Jan			
				Changes to 1st submitted table in green(*) & plum(**)			
JH	292	1	em	Apprenticeship curriculum development	0	-3,400	
JH	292	1	ep	Grants to students	0	-189,000	
JH	292	1	er	Grants for additional course sections	0	-110,300	
JH	292	1	f	Alcohol and other drug abuse prevention and intervention	0	-23,600	
JH	292	1	fc	Driver education, local assistance	0	-14,500	
JH	292	1	fg	Chauffeur training grants	0	-9,000	
JH	292	1	fm	Supplemental aid	0	-67,500	
JH	292	1	q	Agricultural education consultant	-600	-2,700	
CG	370	1	ea	Parks -- general program operations	-207,400	-288,800	
CG	370	1	fd	Endangered resources--natural heritage inventory program	-8,800	-12,500	
CG	370	1	fe	Endangered resources -- general fund	-17,500	-25,000	
CG	370	1	ma	General program operations--state funds	-21,400	-30,600	
CG	370	2	cf	Air management - motor veh. emission inspection & maint. prog., state funds	-2,400	-3,400	
CG	370	2	ma	General program operations--state funds	-149,300	-176,100	
CG	370	3	ma	General program operations--state funds	-170,400	-303,000	
CG	370	4	af	Water resources - remedial action	-5,300	-7,500	
CG	370	4	ma	General program operations - state funds	-598,400	-854,900	
**	CG	370	5	cb	Recreation aids - snowmobile trail and area aids; general fund	0	-6,300
CG	370	6	aa	Environmental aids - non-point source	-30,900	-44,200	
CG	370	6	da	Environmental planning aids - local water quality planning	-9,900	-14,200	
CG	370	7	fa	Resource maintenance and development - state funds	-44,700	-58,200	
CG	370	7	ha	Facilities acquisition, development and maintenance	-6,400	-9,100	
**	CG	370	7	mc	Resource maintenance and development - state park, forest & riverway roads	-159,400	181,500
CG	370	8	ma	General program operations--state funds	-270,500	-392,400	
CG	370	9	ma	General program operations - state funds	-84,700	-122,400	
CG	380	1	a	General program operations	-145,000	-207,100	
CG	380	1	bm	Heritage tourism program	-1,500	-2,200	
CG	380	2	c	Kickapoo reserve management board; information technology support	-700	-900	
JS	410	1	a	General program operations	-1,066,500	-31,279,900	
JS	410	1	aa	Institutional repair and maintenance	0	0	
JS	410	1	ab	Corrections contracts and agreements	0	0	
JS	410	1	b	Services for community corrections	-1,100,100	-8,892,900	
JS	410	1	bm	Pharmacological treatment for certain child sex offenders	0	-342,500	
JS	410	1	bn	Reimbursing counties for probation, extended supervision and parole holds	466,600	915,300	
JS	410	1	c	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1	cw	Mother-young child care program	0	0	
JS	410	1	d	Purchased services for offenders	0	0	
JS	410	2	a	General program operations	0	0	
JS	410	3	a	General program operations	0	0	
JS	410	3	ba	Mendota juvenile treatment center	0	0	
JS	410	3	c	Reimbursement claims of counties containing secured correctional facilities	0	0	
JS	410	3	cd	Community youth and family aids	0	0	
JS	410	3	cg	Serious juvenile offenders	0	0	
JS	410	3	f	Community intervention program	0	0	
JG	425	1	a	General program operations	-92,800	-132,500	
JK	432	1	a	General program operations	-27,400	-39,100	
SJ	434	1	a	General program operations	-800	-1,200	
SJ	434	1	b	Grants to organizations	-3,100	-4,400	
JK	435	1	a	General program operations	-185,900	-265,500	
JK	435	2	a	General program operations	-44,000	-62,800	
JK	435	2	b	Wisconsin resource center	0	0	
JK	435	3	a	General program operations	-178,400	-265,500	
JK	435	3	bc	Grants for children's community programs	0	0	
JK	435	3	bm	Services for children and families	0	0	
JK	435	3	cd	Domestic abuse grants	0	0	
JK	435	3	cf	Foster, trmt foster & family-operated group home parent ins & liability	0	0	
JK	435	3	de	Child abuse and neglect prevention grants	0	0	
JK	435	3	dg	State adoption information exchange and state adoption center	0	0	
JK	435	3	dn	Food distribution grants	0	0	
JK	435	3	eg	Adolescent services	0	0	
JK	435	3	fp	Food pantry grants and administration	0	0	
JK	435	4	a	General program operations	-584,200	-834,600	

4632



(soon)
State of Wisconsin
2001 - 2002 LEGISLATURE

RMR
12
LRB-4632
RCT&RNK:cmh:kjf
EKMg

DOA:.....Caucutt – GPR cuts for DNR

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ^{DON'T GEN.} relating to: reducing general purpose revenue appropriations to the
2 department of natural resources.

Analysis by the Legislative Reference Bureau
NATURAL RESOURCES
OTHER NATURAL RESOURCES

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2 resources program, as defined in s. 71.10 (5) (a) 2. The amount appropriated under
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4 appropriated under this subdivision in fiscal year 2001-02 may not exceed \$482,500
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6 exceed \$475,000.

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Per Charity Gent -

redraft 4632 -

take out all of sub (9) (pg 4, lines 7-11)
they aren't treating snowmobile trail aids in
either year



(soon)
State of Wisconsin
2001 - 2002 LEGISLATURE

13
LRB-4632/14
RCT/RNK:cmh/kmg:rs
stays

DOA:.....Caucutt – GPR cuts for DNR

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State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4632/3
RCT/RNK:cmh/kmg:pg

DOA:.....Caucutt - GPR cuts for DNR

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