

2001 DRAFTING REQUEST

Bill

Received: **01/09/2002**

Received By: **shoveme**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **shoveme**

May Contact:

Add. Drafters:

Subject: **Tax - miscellaneous**

Extra Copies: **JK**

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

Department of revenue appropriation decreases

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	shoveme 01/09/2002	gilfokm 01/10/2002	pgreensl 01/10/2002	_____	lrb_docadmin 01/10/2002		S&L
/2	shoveme 01/10/2002	gilfokm 01/10/2002	jfrantze 01/10/2002	_____	lrb_docadmin 01/10/2002		S&L

FE Sent For:

<END>

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12 MES 1/10/02 12-1/10-02
 FE Sent For: *KMG* *10/1/10* *JK*
 110
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1/?	shoveme	1-1/10-02 KMG	1/10 PS	1/10 PS/10			

FE Sent For:

<END>

Budget Adjustment Bill Reductions to GPR

Includes datachanges given to Jon Kranz through 4:30 PM on Tues.

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
CD	505	4er	Volunteer firefighter & EMT service award pgm; state matching awards	0	0	
CD	505	4f	Hearings and appeals operations	-71,200	-101,700	5% reallocation of \$55,000 removed annually
CD	505	6a	General program operations	-13,600	-19,500	5% reallocation of \$17,500 removed annually
CD	505	6c	Law enforcement officer supplement grants	-35,000	-50,000	
CD	505	6d	Youth diversion	-13,300	-19,000	
CD	505	7a	General program operations	-28,400	-40,600	5% reallocation of \$182,100 removed annually
CD	505	7b	Housing grants and loans	-1,500,000	-3,000,300	Supplant w/ WHEDA funding
CD	505	7fm	Shelter for homeless and transitional housing grants	-52,700	-75,300	
CD	505	8b	General program operators	0	-8,200	
DU	510	1a	General program operations; general purpose revenue	-32,400	-46,400	
DU	510	1 bm	Training of chief inspectors	-1,600	0	
JK	512	1a	General program operations	-205,000	-292,900	
JK	515	2a	Private employer health care coverage program; operating costs	-34,000	0	Estimated 6/30/02 balance to lapse
DU	521	1a	General program operations; general purpose revenue	-8,700	-12,400	
CD	525	1a	General program operations	-157,500	-314,900	5% and 10 % reductions
CD	525	1b	Contingent fund	-1,100	-2,200	5% and 10 % reductions
CD	525	1c	Membership in national associations	-5,600	-11,100	5% and 10 % reductions
CD	525	1f	Literacy improvement aids	-1,400	-2,800	5% and 10 % reductions
CD	525	2a	General program operations	-9,800	-19,500	5% and 10 % reductions
CD	540	1a	General program operations	-19,700	-28,200	
JK	547	1a	General program operations	-30,100	-43,100	
BC	550	1a	Program administration	-83,100	-119,400	
BC	550	1b	Appellate representation	0	0	
BC	550	1c	Trial representation	0	0	
BC	550	1d	Private bar and investigator reimbursement	0	0	
BC	550	1e	Private bar and investigator payments; administration costs	0	0	
BC	550	1f	Transcripts, discovery and interpreters	0	0	
PZ	568	2a	General program operators	-1,616,300	-2,362,900	
PZ	568	2b	General program operators	-354,800	-497,400	
PZ	568	2c	General program operators	-777,400	-1,032,000	
PZ	568	2d	General program operators	-179,500	-256,400	
PZ	568	3	Expert/professional services	-1,100	-1,500	
JG	585	2a	Administrative expenses, college tuition and expenses program	-1,900	-1,400	
BC	680	2a	General program operations	-181,200	-258,800	
BC	680	4a	General program operations	-64,300	-91,900	
CD	765	1a	General program operations--assembly	-1,746,700	-2,671,300	
CD	765	1b	General program operations--senate	-1,522,800	-2,349,400	

10



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4642/7
MES...

King
rmb

DOA:.....Caucutt – Department of revenue appropriation decreases
FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

do not
gen

1 AN ACT relating to: decreasing appropriations for the department of revenue.

Analysis by the Legislative Reference Bureau

TAXATION

OTHER TAXATION

DOR

This bill decreases appropriations to the department of revenue.
For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9244. Appropriation changes; revenue.

3 (1) GENERAL PROGRAM OPERATIONS ^{3 tax collection} In the schedule under section 20.005 (3) of
4 the statutes for the appropriation to the department of revenue under section 20.566
5 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
6 by \$1,616,300 for fiscal year 2001-02 and the dollar amount is decreased by

1 \$2,362,900 for fiscal year 2002-03 to decrease funding for the purpose for which the
2 appropriation is made.

3 (2) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
4 the statutes for the appropriation to the department of revenue under section 20.566

; state and local finance

5 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
6 by \$354,800 for fiscal year 2001-02 and the dollar amount is decreased by \$497,400
7 for fiscal year 2002-03 to decrease funding for the purpose for which the
8 appropriation is made.

9 (3) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
10 the statutes for the appropriation to the department of revenue under section 20.566

; administrative services and space rental

11 (3) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
12 by \$717,400 for fiscal year 2001-02 and the dollar amount is decreased by \$1,032,000
13 for fiscal year 2002-03 to decrease funding for the purpose for which the
14 appropriation is made ~~to decrease funding for the purpose for which the~~

15 ~~appropriation is made.~~

16 (4) INTEGRATED TAX SYSTEM TECHNOLOGY. In the schedule under section 20.005
17 (3) of the statutes for the appropriation to the department of revenue under section

18 20.566 (3) (b) of the statutes, as affected by the acts of 2001, the dollar amount is
19 decreased by \$179,500 for fiscal year 2001-02 and the dollar amount is decreased by
20 \$256,400 for fiscal year 2002-03 to decrease funding for the purpose for which the
21 appropriation is made.

22 (5) EXPERT PROFESSIONAL SERVICES. In the schedule under section 20.005 (3) of
23 the statutes for the appropriation to the department of revenue under section 20.566

24 (3) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
25 by \$1,100 for fiscal year 2001-02 and the dollar amount is decreased by \$1,500 for

1 fiscal year 2002-03 to decrease funding for the purpose for which the appropriation
2 is made.

3 (END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4642/10
MES:kmg:ps

RMR

DOA:.....Caucutt - Department of revenue appropriation decreases
FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

D-NOTE

do not pass

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3 (1) GENERAL PROGRAM OPERATIONS; TAX COLLECTION. In the schedule under
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6 amount is decreased by \$1,616,300 for fiscal year 2001-02 and the dollar amount is

1 decreased by \$2,362,900 for fiscal year 2002-03 to decrease funding for the purpose
2 for which the appropriation is made.

3 (2) GENERAL PROGRAM OPERATIONS; STATE AND LOCAL FINANCE. In the schedule
4 under section 20.005 (3) of the statutes for the appropriation to the department of
5 revenue under section 20.566 (2) (a) of the statutes, as affected by the acts of 2001,
6 the dollar amount is decreased by \$354,800 for fiscal year 2001-02 and the dollar
7 amount is decreased by \$497,400 for fiscal year 2002-03 to decrease funding for the
8 purpose for which the appropriation is made.

9 (3) GENERAL PROGRAM OPERATIONS; ADMINISTRATIVE SERVICES AND SPACE RENTAL.
10 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
11 department of revenue under section 20.566 (3) (a) of the statutes, as affected by the
12 acts of 2001, the dollar amount is decreased by \$717,400 for fiscal year 2001-02 and
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1 fiscal year 2002-03 to decrease funding for the purpose for which the appropriation
2 is made.

3 (END)

D-NOTE: merely
This 1/2 draft makes a
correction in the analysis.
MES

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-4642/2dn
MES:kmg:jf

January 10, 2002

This /2 draft merely makes a correction in the analysis.

Marc E. Shovers
Senior Legislative Attorney
Phone: (608) 266-0129
E-mail: marc.shovers@legis.state.wi.us



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4642/2

MES:kmg:jf

DOA:.....Caucutt – Department of revenue appropriation decreases

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

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3 (END)