

2001 DRAFTING REQUEST

Bill

Received: **01/09/2002**

Received By: **malaigm**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget 6-0777**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **malaigm**

May Contact:

Addl. Drafters:

Subject: **Employ Priv - miscellaneous
Employ Priv - job training
Public Assistance - misc**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

DWD appropriation recissions

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	malaigm 01/09/2002	hhagen 01/10/2002		_____			State
/1			rschluet 01/10/2002	_____	lrb_docadmin 01/10/2002		State
/2	malaigm 01/16/2002	jdyer 01/17/2002	rschluet 01/17/2002	_____	lrb_docadmin 01/17/2002		

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/?	malaigm	lhmb 1/10/02		 KF			
				1/10/02			

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<END>

Memo

To: All attorneys ; *CMH*

From: Steve Miller *SPM*

Subject: Appropriation rescissions

Date: 1/8/02

Attached is a master list of the appropriation rescissions (decreases) for the budget adjustment bill and a list of ch. 20 appropriation sections with attorney initials next to each section. Please enter and draft the rescissions for your sections. Each ch. 20 section should be a separate budget draft. If there is more than one attorney involved for a ch. 20 section, please coordinate with all appropriate attorneys. For each draft, please do the following:

1. Show Dan Caucutt as the analyst.
2. Use standard appropriation decrease format.
3. Draft the appropriation decreases in ascending statutory order.
4. Ensure that each appropriation is a sum certain appropriation ("the amounts in the schedule"). If an appropriation is a PR-C or SEG-C, call the appropriate analyst to determine whether DOA intends to lapse or transfer moneys from the appropriation. If they do, prepare an insert for LRB-4556 and give it to RAC. If they don't, or if the appropriation is a sum sufficient, do not treat it in your draft and instead report the issue to JTK or RCT.
5. If any treatment appears to be a repeal rather than a decrease (because the entire balance is wiped out), call the appropriate analyst to confirm. Any repeals should be entered as separate drafts if you have not already drafted them.
6. Determine whether any decrease requires a change in statutory language or a d note.
7. Call Dan Caucutt with specific questions or concerns.

20445 (1) (no)
20-433 (w DAK)
enter -20-443 (GMM)

20-445(1) (no)
S

JTK 20.221 Ethics board.
 JTK 20.329 Office of the governor.
 JTK 20.536 Investment board.
 JTK 20.540 Office of the lieutenant governor.
 JTK 20.547 Personnel commission.
 JTK 20.550 Public defender board.
 JTK 20.566 Revenue department of state.
 JTK 20.575 Secretary of state.
 JTK 20.585 Treasurer, state.

SUBCHAPTER VII
 LEGISLATIVE

JTK 20.625 Circuit courts.
 JTK 20.630 Court of appeals in criminal and civil cases.
 JTK 20.635 Judicial commission.
 JTK 20.680 Supreme court.
 JTK 20.765 Legislature.

SUBCHAPTER IX
 GENERAL APPROPRIATIONS

JTK 20.835 Shared revenue and tax relief.
 JTK 20.855 Miscellaneous appropriations.
 JTK 20.865 Program supplements.
 JTK 20.867 Public debt.
 JTK 20.868 Building commission.
 JTK 20.875 Budgets and appropriation fund.

SUBCHAPTER II
 COMMERCE

JTK 20.115 Agriculture, trade, and consumer protection, department of.
 JTK 20.143 Commerce, department of.
 JTK 20.144 Financial institutions, department of.
 JTK 20.145 Insurance, office of the commissioner of.
 JTK 20.155 Public service commission.
 JTK 20.185 Regulation and licensing, department of.
 JTK 20.190 State fair park board.

SUBCHAPTER III
 EDUCATION

JTK 20.215 Arts boards.
 JTK 20.225 Educational communications board.
 JTK 20.235 Higher educational aids board.
 JTK 20.245 Historical society.
 JTK 20.250 Medical College of Wisconsin.
 JTK 20.255 Public instruction, department of.
 JTK 20.275 Technology for educational achievement in Wisconsin board.
 JTK 20.285 University of Wisconsin System.
 JTK 20.292 Technical college system, board of.

SUBCHAPTER IV
 ENVIRONMENTAL RESOURCES

JTK 20.315 Boundary area commission, Minnesota-Wisconsin.
 JTK 20.330 Environmental improvement program.
 JTK 20.360 Lower Wisconsin state riverway board.
 JTK 20.370 Natural resources, department of.
 JTK 20.380 Tourism, department of.
 JTK 20.385 Transportation, department of.

SUBCHAPTER V
 HUMAN RELATIONS AND RESOURCES

JTK 20.410 Corrections, department of.
 JTK 20.425 Employment relations commission.
 JTK 20.432 Board on aging and long-term care.
 JTK 20.433 Child abuse and neglect prevention board.
 JTK 20.434 Adolescent pregnancy prevention and pregnancy services board.
 JTK 20.435 Health and family services, department of.
 JTK 20.436 Tobacco control board.
 JTK 20.440 Health and educational facilities authority.
 JTK 20.445 Workforce development, department of.
 JTK 20.455 Justice, department of.
 JTK 20.465 Military affairs, department of.
 JTK 20.475 District attorneys.
 JTK 20.485 Veterans affairs, department of.
 JTK 20.495 Wisconsin housing and economic development authority.
 JTK 20.498 University of Wisconsin Hospitals and Clinics Board.

SUBCHAPTER VI
 GENERAL EXECUTIVE FUNCTIONS

JTK 20.505 Administration, department of.
 JTK 20.507 Board of commissioners of public lands.
 JTK 20.510 Elections board.
 JTK 20.512 Employment relations, department of.
 JTK 20.515 Employee trust funds, department of.

JTK 20.515 Agriculture, trade, and consumer protection, department of.
 JTK 20.516 Administration, department of.
 JTK 20.517 Board of commissioners of public lands.
 JTK 20.518 Elections board.
 JTK 20.519 Employment relations, department of.
 JTK 20.520 Employee trust funds, department of.
 JTK 20.521 Finance, department of.
 JTK 20.522 Health and family services, department of.
 JTK 20.523 Higher educational aids board.
 JTK 20.524 Historical society.
 JTK 20.525 Insurance, office of the commissioner of.
 JTK 20.526 Judicial commission.
 JTK 20.527 Justice, department of.
 JTK 20.528 Legislative, department of.
 JTK 20.529 Lower Wisconsin state riverway board.
 JTK 20.530 Natural resources, department of.
 JTK 20.531 Public instruction, department of.
 JTK 20.532 Regulation and licensing, department of.
 JTK 20.533 State fair park board.
 JTK 20.534 State revenue and tax relief.
 JTK 20.535 Technology for educational achievement in Wisconsin board.
 JTK 20.536 Tobacco control board.
 JTK 20.537 University of Wisconsin Hospitals and Clinics Board.
 JTK 20.538 University of Wisconsin System.
 JTK 20.539 Veterans affairs, department of.
 JTK 20.540 Wisconsin housing and economic development authority.
 JTK 20.541 Workforce development, department of.

Miller, Steve

From: Caucutt, Dan
Sent: Tuesday, January 08, 2002 5:32 PM
To: Miller, Steve
Cc: Schmiedicke, David; Johnston, James; Koskinen, John; Hanle, Bob; Grinde, Kirsten; Kraus, Jennifer; Kranz, Jonathan
Subject: recission schedule



recission
schedule.xls

As promised, here is the recission schedule. Also, as promised, I'm aware of a few changes yet coming to this schedule tomorrow or Thursday. To be clear: this schedule is intended to include only GPR cuts. It should not include appropriation changes related to other initiatives that will be in the bill. These have been submitted separately and should include the respective appropriation and position changes.

At this point, any changes made to this schedule will come from me and go to you. You will parse out the schedule to affected drafters who will check and insert the amounts in boiler plate non-stat language that is organized by state agency -- a separate section of the bill for each agency.

I will have a change for the PR-SEG lapse draft as well tomorrow.

Drafters may address any questions on the table initially to me and I will follow up with the affected staff here. To facilitate that routing, email communication would be effective.

There are hidden columns in the spreadsheet which you can look at (at your own risk) showing how some of the calculations were derived. We will now modify this schedule to add in other changes (lapses, reestimates, etc) that will not affect the 20 schedule.

Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues.

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
WW	115	1a	General program operations	51,400	-134,000	Year 1 increases ok; Lower operations cut to preserve state operations and to reflect vehicle cut in 4f.
WW	115	1c	Automobile repair regulation	-308,000	-308,000	Combine this sppr with 1a; reflect actual dollar cut shown in new combined appr.; separate instruct
WW	115	1d	Payments to ethanol producers	0	-55,000	
WW	115	2a	General program operations	-37,200	-58,300	Lower operations cut to preserve state operations and to reflect vehicle cut in 4f.
WW	115	2b	Animal disease indemnities	0	0	
WW	115	2c	Financial assistance for paratuberculosis	0	0	
WW	115	3a	General program operations	-44,700	-68,100	Lower operations cut to preserve state operations and to reflect vehicle cut in 4f.
WW	115	4a	Aid to Wisconsin livestock breeders association	-1,400	-2,000	
WW	115	4b	Aids to county and district fairs	-20,500	-29,300	
WW	115	4c	Agricultural investment aids	-14,000	-20,000	
WW	115	4d	Farmers tuition assistance grants	-200	-300	
WW	115	4e	Aids to world dairy expo, inc.	-900	-1,300	
WW	115	4f	Exposition center grants	-240,000	-240,000	Eliminate grants to Dane Cnty for expansion and on-going costs of Expo Center and World Dairy F.
WW	115	7a	General program operations	-32,900	-51,400	Lower operations cut to preserve state operations and to reflect vehicle cut in 4f.
WW	115	7c	Soil and water resource management program	-205,600	-293,800	
WW	115	7d	Drainage board grants	-17,500	-25,000	
WW	115	8a	General program operations	-97,300	-153,600	Lower operations cut to preserve state operations and to reflect vehicle cut in 4f.
KM	143	1a	General program operations	-111,100	-187,500	Reflects agency requested reallocation
KM	143	1b	Economic development promotion, plans and studies	0	-13,100	Reflects agency requested reallocation
KM	143	1c	Wisconsin development fund; grants, loans	0	0	
KM	143	1d	High technology business development corp	0	0	
KM	143	1bm	Aid to Forward Wisconsin, Inc.	-15,000	-25,000	FY02 funding already expended
KM	143	1dr	Main street program	0	-21,900	Reflects agency requested reallocation
KM	143	1e	Technology-based economic development	0	-6,300	Reflects agency requested reallocation
KM	143	1en	Business development initiative	-133,800	-150,000	End program as funds underutilized and duplicative of DWD aid
KM	143	1er	Rural economic development program	0	0	Retain funding for economic development
KM	143	1fg	New economy for Wisconsin program	0	0	Retain funding for economic development
KM	143	1fm	Minority business projects; grants and loans	-330,900	-501,000	Funds underutilized in FY02 grant cycle. Absorb WDF's reductions.
KM	143	3de	Private sewage system replacement and rehabilitation	-103,800	-87,500	Reflects agency requested reallocation
KM	143	4a	General program operations	-12,400	-17,600	
JH	215	1a	General program operations	-43,400	-62,000	
JH	215	1b	State aid for the arts	-28,700	-41,000	
JH	215	1d	Challenge grant program	-5,300	-7,500	
JH	215	1f	Wisconsin reganting program	-134,500	-192,200	
SM	225	1a	General program operations	-11,600	-16,500	
SM	225	1d	Milwaukee area technical college	-900	-1,300	
SM	225	1er	Transmitter operation	-56,400	-80,700	
SM	225	1f	Programming	0	0	
BH	235	1b	Tuition grants	0	0	
BH	235	1cm	Nursing student loan program	0	0	
BH	235	1cr	Minority teacher loans	0	0	
BH	235	1cu	Teacher education loan program	0	0	
BH	235	1cx	Loan pgm for teachers & orient & mobility instructors of vis imp pupils	0	0	
BH	235	1d	Dental education contract	0	0	
BH	235	1fd	Talent incentive grants	0	0	

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Budget Adjustment Bill Reductions to GPR

Includes datachanges given to Jon Kranz through 4:30 PM on Tues

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
BH	235	1 fe	Wisconsin higher education grants; University of Wisconsin system studen	0	2,000,000	Increase ok; Non-stat language has been drafted as per Bob Henle 1/7/02
BH	235	1 ff	Wisconsin higher education grants; technical college students	0	0	
BH	235	1 fg	Minority undergraduate retention grants program	0	0	
BH	235	1 fh	Handicapped student grants	0	0	
BH	235	1 fi	Academic excellence higher education scholarship program	0	0	Sum Sufficient
BH	235	2 fa	General program operations	-28,100	-40,100	
JH	245	1 a	General program operations	-251,400	-359,200	
JH	245	1 ag	General program operations; historic sites and museum services	-102,800	-146,900	
SM	250	1 a	General program operations	0	-205,300	No year 1 cuts
SM	250	1 b	Family medicine and practice	-118,000	-168,600	
SM	255	1 a	General program operations	-777,500	-1,120,500	Includes 20,255(1)(b) cuts
SM	255	1 dw	Pupil assessment	-183,400	-308,400	
SM	255	2 ac	General equalization aids	0	0	
SM	255	2 ad	Supplemental aid	0	0	
SM	255	2 b	Aids for special education and school age parents programs	0	0	
SM	255	2 bc	Aid for children-at-risk programs	0	0	
SM	255	2 bh	Aid to county children with disabilities education boards	0	0	
SM	255	2 cc	Bilingual-bicultural education aids	0	0	
SM	255	2 cf	Alternative education grants	0	0	
SM	255	2 cg	Tuition payments; full-time open enrollment transfer payments	0	0	
SM	255	2 cm	Grants for school breakfast programs	0	0	
SM	255	2 cn	Aids for school lunches and nutritional improvement	0	0	
SM	255	2 cp	Wisconsin school daymilk program	0	0	
SM	255	2 cr	Aid for pupil transportation	0	0	
SM	255	2 cs	Aid for debt service	0	0	
SM	255	2 cu	Achievement guarantee contracts	0	0	
SM	255	2 cv	Achievement guarantee contracts; supplement	0	0	
SM	255	2 cw	Aid for transportation; youth options program	0	0	
SM	255	2 cy	Aid for transportation; open enrollment	0	0	
SM	255	2 dm	Grants for alcohol & other drug abuse prevention & intervention programs	0	0	
SM	255	2 do	Grants for preschool to grade 5 programs	0	0	
SM	255	2 eh	Head start supplement	0	0	
SM	255	2 em	Driver education; local assistance	0	0	
SM	255	2 fg	Aid for cooperative educational service agencies	0	0	
SM	255	2 fk	Grant program for peer review and mentoring	0	0	
SM	255	2 fm	Charter schools	0	0	
SM	255	2 fu	Milwaukee parental choice program	0	0	
SM	255	3 o	National teacher certification	0	-11,000	No year 1 cuts
SM	255	3 d	Elks and Easter Seals center for respite and recreation	0	-2,500	No year 1 cuts
SM	255	3 e	Aid to public library systems	0	-737,500	No year 1 cuts
SM	255	3 ea	Library service contracts	0	-52,400	No year 1 cuts
SM	255	3 eg	Milwaukee public museum	0	-2,500	No year 1 cuts
SM	255	3 fa	Very special arts	0	-3,800	No year 1 cuts
SM	255	3 fg	Special olympics	0	-3,800	No year 1 cuts
SM	255	3 fz	Minority group pupil scholarships	0	-83,900	No year 1 cuts

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Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues. 7/25/91

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
SM	275	1 a	General program operations	-23,200	-32,000	
SM	275	1 et	Educational technology training & technical assistance grants	0	0	
SM	275	1 f	Educational technology block grants	0	0	
BH	285	1 a	General program operations	-10,000,000	-40,000,000	
BH	285	1 ab	Student aid	0	0	
BH	285	1 am	Distinguished professorships	0	0	
BH	285	1 as	Industrial and economic development research	0	0	
BH	285	1 b	Area health education centers	0	0	
BH	285	1 bm	Fee remissions	0	0	
BH	285	1 cm	Educational technology	0	0	
BH	285	1 em	Schools of business	0	0	
BH	285	1 eo	Extension outreach	0	0	
BH	285	1 ep	Extension local planning program	0	0	
BH	285	1 er	Grants for study abroad	0	0	
BH	285	1 fc	Department of family medicine and practice	0	0	
BH	285	1 fd	State laboratory of hygiene; general program operations	0	0	
BH	285	1 fj	Veterinary diagnostic laboratory	0	0	
BH	285	1 fm	Laboratories	0	0	
BH	285	1 fs	Farm safety program grants	0	0	
BH	285	1 ft	Wisconsin humanities council	0	0	
BH	285	1 fx	Alcohol and other drug abuse prevention and intervention	0	0	
BH	285	3 a	General program operations	0	0	
BH	285	4 a	Minority and disadvantaged programs	0	0	
BH	285	4 b	Graduate student financial aid	0	0	
BH	285	4 dd	Lawton minority undergraduate grants program	0	0	
BH	285	6 a	Services received from authority	0	0	
JH	292	1 a	General program operations	-34,900	-156,900	
JH	292	1 am	Fee remissions	0	-675	
JH	292	1 b	Displaced homemakers' program	0	-38,327	
JH	292	1 c	Minority student participation and retention grants	0	-27,765	
JH	292	1 cm	Capacity building program	0	-90,000	
JH	292	1 d	State aid for technical colleges; statewide guide	0	0	
JH	292	1 dc	Incentive grants	0	-354,965	
JH	292	1 dd	Farm training program tuition grants	0	-6,750	
JH	292	1 de	Services for handicapped students; local assistance	0	-18,000	
JH	292	1 dm	Aid for special collegiate transfer programs	0	-50,594	
JH	292	1 e	Technical college instructor occupational competency program	0	-3,209	
JH	292	1 eg	Faculty development grants	0	-37,440	
JH	292	1 em	Apprenticeship curriculum development	0	-3,375	
JH	292	1 ep	Grants to students	0	-189,000	
JH	292	1 er	Grants for additional course sections	0	-110,260	
JH	292	1 f	Alcohol and other drug abuse prevention and intervention	0	-23,625	
JH	292	1 fo	Driver education; local assistance	0	-14,490	
JH	292	1 fg	Chauffeur training grants	0	-9,000	
JH	292	1 fm	Supplemental aid	0	-67,500	
JH	292	1 q	Agricultural education consultant	-600	-2,723	

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Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues.

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
CG	370	1 ea	Parks - general program operations	-207,400	-288,800	
CG	370	1 fd	Endangered resources--natural heritage inventory program	-8,800	-12,500	
CG	370	1 fe	Endangered resources -- general fund	-17,500	-25,000	
CG	370	1 ma	General program operations--state funds	-21,400	-30,600	
CG	370	2 cf	Air management - motor veh. emission inspection & maint. prog., state fund	-2,400	-3,400	
CG	370	2 ma	General program operations--state funds	-149,300	-176,100	Additional cuts taken from waste because its 5% reduction was offset by other sources
CG	370	3 ma	General program operations--state funds	-170,400	-303,000	Concentrate additional reductions in this appr. in integrated science services, not law enforcement.
CG	370	4 fa	Water resources - remedial action	-5,300	-7,500	
CG	370	4 ma	General program operations - state funds	-598,400	-864,900	
CG	370	5 cb	Recreation aids - snowmobile trail and area aids; general fund	-4,400	-6,300	
CG	370	6 aa	Environmental aids - non-point source	-30,900	-44,200	
CG	370	6 da	Environmental planning aids - local water quality planning	-9,900	-14,200	
CG	370	7 fa	Resource maintenance and development - state funds	-44,700	-68,200	
CG	370	7 ha	Facilities acquisition, development and maintenance	-9,400	-9,100	
CG	370	7 mc	Resource maintenance and development - state park, forest & riverway resources	-155,000	-175,200	
CG	370	8 ma	General program operations--state funds	-270,500	-392,400	
CG	370	9 ma	General program operations - state funds	-84,700	-122,400	
CG	380	1 a	General program operations	-145,000	-207,100	
CG	380	1 bm	Heritage tourism program	-1,500	-2,200	
CG	380	2 c	Kickapoo reserve management board; information technology support	-700	-900	
JS	410	1 a	General program operations	-1,066,500	-31,279,900	5% reallocation
JS	410	1 aa	Institutional repair and maintenance	0	0	5% reallocation
JS	410	1 ab	Contracts contracts and agreements	0	0	5% reallocation
JS	410	1 b	Services for community corrections	-1,100,100	-8,892,900	5% reallocation
JS	410	1 bm	Pharmaceutical treatment for certain child sex offenders	0	-342,500	5% reallocation
JS	410	1 bn	Reimbursing counties for probation, extended supervision and parole holds	466,600	915,300	increase ok
JS	410	1 c	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 cw	Mother-young child care program	0	0	
JS	410	1 d	Purchased services for offenders	0	0	
JS	410	2 a	General program operations	0	0	
JS	410	3 a	General program operations	0	0	
JS	410	3 ba	Mendota juvenile treatment center	0	0	
JS	410	3 c	Reimbursement claims of counties containing secured correctional facilities	0	0	
JS	410	3 cd	Community youth and family aids	0	0	
JS	410	3 cg	Serious juvenile offenders	0	0	
JS	410	3 f	Community intervention program	0	0	
JG	425	1 a	General program operations	-92,800	-132,500	
JK	432	1 a	General program operations	-27,400	-39,100	
SJ	434	1 a	General program operations	-800	-1,200	
SJ	434	1 b	Grants to organizations	-3,100	-4,400	
JK	435	1 a	General program operations	-185,900	-265,500	5% reallocation (small rounding error)
JK	435	2 a	General program operations	-44,000	-62,800	5% reallocation; all but central admin exempt
JK	435	2 b	Wisconsin resource center	0	0	

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Budget Adjustment Bill Reductions to GPR

Includes data changes given to Jon Kranz through 4:30 PM on Tues 7/13/01

DEPT	FGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
JK	435	3 a	General program operations	-178,400	-265,500	
JK	435	3 bc	Grants for children's community programs	0	0	
JK	435	3 bm	Services for children and families	0	0	
JK	435	3 cd	Domestic abuse grants	0	0	
JK	435	3 cf	Foster, fitnt foster & family-operated group home parent ins & liability	0	0	
JK	435	3 de	Child abuse and neglect prevention grants	0	0	
JK	435	3 dg	State adoption information exchange and state adoption center	0	0	
JK	435	3 dn	Food distribution grants	0	0	
JK	435	3 eg	Adolescent services	0	0	
JK	435	3 fp	Food pantry grants and administration	-584,200	0	
JK	435	4 a	General program operations	0	0	
JK	435	4 af	HIRSP - transfer to fund for costs	0	0	
JK	435	4 ah	HIRSP - transfer to fund for premium and deductible reduction subsidy	0	0	
JK	435	4 b	Medical assistance program benefits	-26,050,700	-14,073,800	
JK	435	4 bm	Medical assist. & BadgerCare admin; contracts costs, ins reports, & res cts	0	0	
JK	435	4 bn	Income maintenance	0	0	
JK	435	4 bt	Relief block grants to counties	0	0	
JK	435	4 d	Facility appeals mechanism	0	0	
JK	435	4 e	Disease aids	0	0	
JK	435	5 cb	Well woman program	-109,400	0	
JK	435	5 cc	Cancer control and prevention	-19,700	0	
JK	435	5 ce	Services for homeless individuals	0	0	
JK	435	5 de	Dental services	0	0	
JK	435	5 dm	Rural health dental clinics	0	0	
JK	435	5 ds	Statewide poison control program	-148,500	0	
JK	435	5 e	Public health dispensaries and drugs	-29,400	0	
JK	435	5 ed	Radiatn ads	-18,800	0	
JK	435	5 ef	Lead poisoning or lead exposure services	-19,600	0	
JK	435	5 eg	Pregnancy counseling	-50,200	0	
JK	435	5 em	Supplemental food program for women, infants and children benefits	-3,900	0	
JK	435	5 ev	Pregnancy outreach and infant health	-9,000	0	
JK	435	5 f	Family planning	-18,800	0	
JK	435	5 fh	Community health services	-97,800	0	
JK	435	6 a	General program operations; physical disabilities; publicity activities	0	0	
JK	435	6 ee	Admin. exp. for state suppl to federal supplemental security income progra	-505,200	-3,075,000	Vertical cut
JK	435	7 b	Community aids	0	-718,900	
JK	435	7 bc	Grants for community programs	0	0	
JK	435	7 bd	Grants related to family care	0	0	
JK	435	7 be	Community options program; pilot projects; family care benefit	0	0	
JK	435	7 bg	Mental health treatment services	0	0	
JK	435	7 bi	Alzheimer's disease; training and information grants	0	0	
JK	435	7 bm	Community support programs	0	0	
JK	435	7 br	Purchased services for clients	0	0	
JK	435	7 br	Respite care	0	0	
JK	435	7 c	Independent living centers	0	0	
JK	435	7 ce	Services for homeless individuals	0	0	
JK	435	7 cg	Guardianship grant program	0	0	
JK	435	7 co	Integrated service programs for children with severe disabilities	0	0	
JK	435	7 d	Telecommunication aid for the hearing impaired	0	0	

Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues.

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
JK	435	7 da	Reimbursements to local units of government	0	0	
JK	435	7 dh	Programs for senior citizens; elder abuse services; benefit specialist pgm	0	0	0 2/9.4% on most of appr./eliminate Act 13 increase
JK	435	8 a	General program operations	-634,200	-894,500	5% reallocation
EF	445	1 a	General program operations	-255,100	-364,400	Reallocation of 5% cuts from 101 to 301 (-\$447,000 annually)
EF	445	1 ea	Special death benefit	-16,800	-24,000	
EF	445	1 cm	Wisconsin service corps member compensation and support	-3,300	-4,700	
EF	445	1 fg	Employment transit aids, state funds	-20,300	-29,000	
EF	445	2 a	General program operations, review commission	-7,000	-10,000	
EF	445	3 a	General program operations	-420,400	-573,000	Reallocation of 5% cuts from 101 to 301 (-\$447,000 annually); Applied vacancy & dues cuts (-\$155,000)
EF	445	3 cm	Wisconsin works child care	0	0	
EF	445	3 cr	State supplement to employment opportunity demonstration projects	-8,800	-12,500	
EF	445	3 dz	Wisconsin works and other public assistance administration and benefits	0	0	0 TANF MOE prtion exempt (\$132.3 M annually)
EF	445	5 a	General program operations	0	0	0 Exempt on this 3.5/5.0 alternative
EF	445	5 bm	Purchased services for clients	0	0	0 Exempt on this 3.5/5.0 alternative
EF	445	7 a	General program operations	-24,900	-35,500	
EF	445	7 b	Local youth apprenticeship grants	-80,600	-115,200	
EF	445	7 ef	School-to-work programs for children at risk	-10,500	-15,000	
BC	455	1 a	General program operations	-436,800	-625,300	
BC	455	1 b	Special counsel	-29,800	-42,500	
BC	455	1 d	Legal expenses	-31,000	-44,200	
BC	455	2 a	General program operations	-480,400	-705,000	
BC	455	2 am	Officer training reimbursement	-1,800	-2,500	
BC	455	2 cm	Computers for transaction information for management of enforcement sys	-36,400	-51,900	
BC	455	2 dg	Weed and seed and law enforcement technology	-17,500	-25,000	
BC	455	2 fm	Gaming law enforcement	0	-400	
BC	455	3 a	General program operations	-154,000	-220,200	
BC	455	5 a	General program operations	-31,900	-45,700	
BC	455	5 b	Awards for victims of crimes	-46,300	-66,200	
BC	455	5 c	Reimbursement for victim and witness services	-52,400	-74,900	
DU	465	4 c	Youth challenge program	0	-1,280,400	ICF approved Yr 2 \$10,000 reduction on 12/18/01
DU	485	1 d	Cemetery maintenance and beautification	-900	-1,300	
DU	485	2 c	Operation of Wisconsin veterans museum	-26,700	-35,500	
DU	485	2 e	Veterans memorial grants	-100	0	
DU	485	2 eg	Victorious charge monument grant	-1,800	0	
CD	505	1 a	General program operations	-309,500	-342,900	Act 16 5% GPR reallocation were added back into this appr.
CD	505	1 cm	Comprehensive planning grants; general purpose revenue	-52,500	-75,000	
CD	505	1 cn	Comprehensive planning, administrative support	-1,700	-2,500	
CD	505	1 fe	Wisconsin Patient Safety Institute, inc., grants	0	-110,000	Repeal program
CD	505	1 fo	Federal resource acquisition support grants	-3,500	-5,000	
CD	505	4 a	Adjudication of tax appeals	-20,800	-30,000	5% reallocation of \$31,200 removed annually
CD	505	4 ba	General program operations	-12,600	-18,000	
CD	505	4 d	Claims awards	-900	-1,300	
CD	505	4 ea	Women's council operations	-3,600	-5,200	
CD	505	4 ec	Volunteers firefighter & EMT service award pgm; general program operation	-700	-1,100	

Sum (101) cut

Exempt
Child
support
Funding
(\$9.74 /
\$9.03)

9

10

Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues.

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
CD	505	4er	Volunteer firefighter & EMT service award pgm; state matching awards	0	0	
CD	505	4f	Hearings and appeals operations	-71,200	-101,700	5% reallocation of \$55,000 removed annually
CD	505	6a	General program operations	-13,600	-19,500	5% reallocation of \$17,500 removed annually
CD	505	6c	Law enforcement officer supplement grants	-35,000	-50,000	
CD	505	6d	Youth diversion	-13,300	-19,000	
CD	505	7a	General program operations	-28,400	-40,600	5% reallocation of \$182,100 removed annually
CD	505	7b	Housing grants and loans	-1,500,000	-3,300,300	Supplant w/ WHEDA funding
CD	505	7fm	Shelter for homeless and transitional housing grants	-52,700	-75,900	
CD	505	8b	General program operations	0	-8,200	
DU	510	1a	General program operations; general purpose revenue	-32,400	-46,400	
DU	510	1bm	Training of chief inspectors	-1,600	0	
JK	512	1a	General program operations	-205,000	-292,900	
JK	515	2a	Private employer health care coverage program; operating costs	-34,000	0	Estimated 6/30/02 balance to lapse
DU	521	1a	General program operations; general purpose revenue	-8,700	-12,400	
CD	525	1a	General program operations	-157,500	-314,900	5% and 10 % reductions
CD	525	1b	Contingent fund	-1,100	-2,200	5% and 10 % reductions
CD	525	1c	Membership in national associations	-5,600	-11,100	5% and 10 % reductions
CD	525	1f	Literacy improvement aids	-1,400	-2,800	5% and 10 % reductions
CD	525	2a	General program operations	-9,800	-19,500	5% and 10 % reductions
CD	540	1a	General program operations	-19,700	-28,200	
JK	547	1a	General program operations	-30,100	-43,100	
BC	550	1a	Program administration	-83,100	-119,400	
BC	550	1b	Appellate representation	0	0	
BC	550	1c	Trial representation	0	0	
BC	550	1d	Private bar and investigator reimbursement	0	0	
BC	550	1e	Private bar and investigator payments; administration costs	0	0	
BC	550	1f	Transcripts, discovery and interpreters	0	0	
PZ	566	1a	General program operations	-1,616,300	-2,362,900	
PZ	566	2a	General program operations	-354,800	-497,400	
PZ	566	3a	General program operations	-717,400	-1,032,000	
PZ	566	3b	Integrated tax system technology	-179,500	-256,400	
PZ	566	3c	Expert professional services	-1,100	-1,500	
JG	565	2a	Administrative expenses; college tuition and expenses program	-1,900	-1,400	
BC	680	2a	General program operations	-181,200	-288,800	
BC	680	4a	General program operations	-64,300	-91,900	
CD	765	1a	General program operations--assembly	-1,746,700	-2,671,300	
CD	765	1b	General program operations--senate	-1,522,900	-2,349,400	

Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues.

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
CD	765	1 d	Legislative documents	-275,500	-393,600	
CD	765	2 a	Retirement committees	-6,400	-9,100	
CD	765	2 ab	Retirement actuarial studies	-500	-700	
CD	765	3 a	Revisor of statutes bureau	-25,800	-36,900	
CD	765	3 b	Legislative reference bureau	-145,800	-224,900	
CD	765	3 c	Legislative audit bureau	-153,900	-219,900	
CD	765	3 d	Legislative fiscal bureau	-110,700	-155,400	
CD	765	3 e	Legislative council	-114,500	-159,600	
CD	765	3 em	Legislative technology services bureau	-74,200	-102,400	
CD	765	3 fa	Membership in national associations	-5,600	-7,900	
PZ	835	1 b	Small municipalities shared revenue	0	0	
PZ	835	1 c	Expenditure restraint program account	0	0	
PZ	835	1 d	Shared revenue account	0	0	
PZ	835	1 e	State a/c, computers	0	0	
PZ	835	1 f	County mandate relief account	0	0	
PZ	835	5 a	Payments for municipal services	0	0	
WW	855	3 a	Capitol offices relocation	-154,600	-55,200	
WW	855	4 f	Supplemental title fee matching	0	0	
JK	865	1 a	Judgments and legal expenses	-1,800	-2,500	
JK	865	1 em	Financial and procurement services	-6,000	-22,600	
JK	865	1 fn	Physically handicapped supplements	0	0	
JK	865	2 a	Private facility rental increases	-42,700	-94,800	
JK	865	2 ag	State-owned office rent supplement	-72,900	-144,800	
JK	865	2 e	Maintenance of capital and executive residence	-218,500	-317,100	
JK	865	2 eb	Executive residence furnishings replacement	-900	-1,300	
JK	865	2 em	Groundwater survey and analysis	-8,100	-11,600	
Total	1 a		General fund transfer	-58,127,700	-925,087,386	

0 Modify to reflect phase out of shared revenue and use of tobacco \$ to supplement
 0 Modify to reflect phase out of shared revenue and use of tobacco \$ to supplement
 0 Lapse will be taken from the non-point account of the Environmental fund into which 4f feeds



Malaise, Gordon

From: Caucutt, Dan
Sent: Wednesday, January 09, 2002 5:02 PM
To: Malaise, Gordon
Cc: Kuesel, Jeffery
Subject: RE: DWD Appropriation Rescissions--20.445 (1) (aa)

Gordon: Please remove this appropriation from the rescission table. It is being exempted.

-----Original Message-----

From: Malaise, Gordon
Sent: Wednesday, January 09, 2002 4:04 PM
To: Caucutt, Dan
Subject: RE: DWD Appropriation Rescissions--20.445 (1) (aa)

Dan:

I just spoke to Jeff. If you want to "decrease" the sum sufficient for death benefits for the widows and orphans of police officers and fire fighters who die in the line of duty, it will not be enough to simply cap that appropriation. It will also be necessary to amend s. 102.475 to provide for one of the following if the moneys budgeted are insufficient to pay all claims in full:

1. Provide that the payment of those death benefits are "subject to the availability of funds," in which case the widows and orphans of a police officer who is killed in the line of duty after the moneys run out do not get paid.
2. Prorate the amount payable. Under this scenario, DWD would have to wait until the end of the biennium to see how many police officers, fire fighters, etc, died in the line of duty and then divide the amount available equally among their widows and orphans.

Please advise which of these two approaches you would like drafted. If neither approach is feasible, then ss. 20.445 (1) (aa) and 102.475 should remain unchanged.

Gordon

-----Original Message-----

From: Caucutt, Dan
Sent: Wednesday, January 09, 2002 2:55 PM
To: Malaise, Gordon
Subject: RE: DWD Appropriation Rescissions--20.445 (1) (aa)

Gordon: I discussed this today with Jeff Kuesel. Please consult with him.

-----Original Message-----

From: Malaise, Gordon
Sent: Wednesday, January 09, 2002 2:08 PM
To: Caucutt, Dan
Subject: DWD Appropriation Rescissions--20.445 (1) (aa)

Dan:

The above-captioned appropriation, which provides for worker's compensation death benefits under s. 102.475 to the survivors of a police officer, fire fighter, etc, killed in the line of duty, is a sum sufficient appropriation. As such, a decrease to that appropriation will have no legal effect. Instead, if you want to decrease the appropriation, the language of the appropriation twxt must be changed to cap the appropriation at the desired amount.

For the time being I have not drafted any change to s. 20.445 (1) (aa). Please advise whether that is OK or whether you want language to cap that sum sufficient appropriation.

Gordon M. Malaise
Senior Legislative Attorney
Legislative Reference Bureau



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4646/t
GMM:m: hsh

DOA:.....Caucutt – DWD appropriation recissions

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

- Do not gen
- 1 AN ACT ...; relating to: reducing certain general purpose revenue appropriations
 - 2 to the department of workforce development.

Analysis by the Legislative Reference Bureau

✓ STATE GOVERNMENT

/ STATE FINANCE

Under current law, sum certain amounts of general purpose revenue (GPR) are appropriated to DWD for various purposes. Those purposes include general program operations relating to workforce development, the labor and industry review commission, economic support, and the governor's work-based learning board; Wisconsin service corps member compensation and support; employment transit assistance aids; state supplements to federal employment opportunity demonstration projects; local youth apprenticeship grants; and grants for school-to-work programs for children at risk. This bill decreases the amounts of GPR that are appropriated for those purposes.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 9258. Appropriation changes; workforce development.**

2 (1) WORKFORCE DEVELOPMENT GENERAL PROGRAM OPERATIONS. In the schedule
3 under section 20.005 (3) of the statutes for the appropriation to the department of
4 workforce development under section 20.445 (1) (a) of the statutes, as affected by the
5 acts of 2001, the dollar amount is decreased by \$255,100 for fiscal year 2001-02 and
6 the dollar amount is decreased by \$364,400 for fiscal year 2002-03 to decrease
7 funding for the purpose for which the appropriation is made.

8 (2) WISCONSIN SERVICE CORPS MEMBER COMPENSATION AND SUPPORT. In the
9 schedule under section 20.005 (3) of the statutes for the appropriation to the
10 department of workforce development under section 20.445 (1) (cm) of the statutes,
11 as affected by the acts of 2001, the dollar amount is decreased by \$3,300 for fiscal year
12 2001-02 and the dollar amount is decreased by \$4,700 for fiscal year 2002-03 to
13 decrease funding for the purposes for which the appropriation is made.

14 (3) EMPLOYMENT TRANSIT AIDS; STATE FUNDS. In the schedule under section 20.005
15 (3) of the statutes for the appropriation to the department of workforce development
16 under section 20.445 (1) (fg) of the statutes, as affected by the acts of 2001, the dollar
17 amount is decreased by \$20,300 for fiscal year 2001-02 and the dollar amount is
18 decreased by \$29,000 for fiscal year 2002-03 to decrease funding for the purpose for
19 which the appropriation is made.

20 (4) LABOR AND INDUSTRY REVIEW COMMISSION GENERAL PROGRAM OPERATIONS. In
21 the schedule under section 20.005 (3) of the statutes for the appropriation to the
22 department of workforce development under section 20.445 (2) (a) of the statutes, as
23 affected by the acts of 2001, the dollar amount is decreased by \$7,000 for fiscal year
24 2001-02 and the dollar amount is decreased by \$10,000 for fiscal year 2002-03 to
25 decrease funding for the purpose for which the appropriation is made.

1 (5) ECONOMIC SUPPORT GENERAL PROGRAM OPERATIONS. In the schedule under
2 section 20.005 (3) of the statutes for the appropriation to the department of workforce
3 development under section 20.445 (3) (a) of the statutes, as affected by the acts of
4 2001, the dollar amount is decreased by \$420,400 for fiscal year 2001-02 and the
5 dollar amount is decreased by \$573,000 for fiscal year 2002-03 to decrease funding
6 for the purposes for which the appropriation is made.

7 (6) STATE SUPPLEMENT TO EMPLOYMENT OPPORTUNITY DEMONSTRATION PROJECTS.
8 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
9 department of workforce development under section 20.445 (3) (cr) of the statutes,
10 as affected by the acts of 2001, the dollar amount is decreased by \$8,800 for fiscal year
11 2001-02 and the dollar amount is decreased by \$12,500 for fiscal year 2002-03 to
12 decrease funding for the purpose for which the appropriation is made.

13 (7) GOVERNOR'S WORK-BASED LEARNING BOARD GENERAL PROGRAM OPERATIONS. In
14 the schedule under section 20.005 (3) of the statutes for the appropriation to the
15 department of workforce development under section 20.445 (7) (a) of the statutes, as
16 affected by the acts of 2001, the dollar amount is decreased by \$24,900 for fiscal year
17 2001-02 and the dollar amount is decreased by \$35,500 for fiscal year 2002-03 to
18 decrease funding for the purpose for which the appropriation is made.

19 (8) LOCAL YOUTH APPRENTICESHIP GRANTS. In the schedule under section 20.005
20 (3) of the statutes for the appropriation to the department of workforce development
21 under section 20.445 (7) (b) of the statutes, as affected by the acts of 2001, the dollar
22 amount is decreased by \$80,600 for fiscal year 2001-02 and the dollar amount is
23 decreased by \$115,200 for fiscal year 2002-03 to decrease funding for the purpose for
24 which the appropriation is made.

Malaise, Gordon

From: Hanle, Bob
Sent: Wednesday, January 16, 2002 3:44 PM
To: Malaise, Gordon
Cc: Caucutt, Dan; Hummert, Joshua
Subject: Drafting change to LRB 4646/1

Importance: High

Please amend the reductions to the work-based learning board as follows:

(7) GOVERNOR'S WORK-BASED LEARNING BOARD GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of workforce development under section 20.445 (7) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by ~~\$105,500~~ \$24,900 for fiscal year 2001-02 and the dollar amount is decreased by ~~\$50,700~~ \$35,500 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(8) LOCAL YOUTH APPRENTICESHIP GRANTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of workforce development under section 20.445 (7) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by ~~\$80,600~~ for fiscal year 2001-02 and the dollar amount is decreased by ~~\$115,200~~ \$100,000 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

If you have any questions, call Josh Hummert at 4-8259. Thanks much for your help.



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4646/1
GMM:hmh:rs

2
RMR
+ jld

DOA:.....Caucutt - DWD appropriation recissions

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

Don't gen

- 1 AN ACT ...; relating to: reducing certain general purpose revenue appropriations
- 2 to the department of workforce development.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

Under current law, sum certain amounts of general purpose revenue (GPR) are appropriated to DWD for various purposes. Those purposes include general program operations relating to workforce development, the labor and industry review commission, economic support, and the governor's work-based learning board; Wisconsin service corps member compensation and support; employment transit assistance aids; state supplements to federal employment opportunity demonstration projects; local youth apprenticeship grants; and grants for school-to-work programs for children at risk. This bill decreases the amounts of GPR that are appropriated for those purposes.

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2 (1) WORKFORCE DEVELOPMENT GENERAL PROGRAM OPERATIONS. In the schedule
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4 workforce development under section 20.445 (1) (a) of the statutes, as affected by the
5 acts of 2001, the dollar amount is decreased by \$255,100 for fiscal year 2001-02 and
6 the dollar amount is decreased by \$364,400 for fiscal year 2002-03 to decrease
7 funding for the purpose for which the appropriation is made.

8 (2) WISCONSIN SERVICE CORPS MEMBER COMPENSATION AND SUPPORT. In the
9 schedule under section 20.005 (3) of the statutes for the appropriation to the
10 department of workforce development under section 20.445 (1) (cm) of the statutes,
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12 2001-02 and the dollar amount is decreased by \$4,700 for fiscal year 2002-03 to
13 decrease funding for the purposes for which the appropriation is made.

14 (3) EMPLOYMENT TRANSIT AIDS; STATE FUNDS. In the schedule under section 20.005
15 (3) of the statutes for the appropriation to the department of workforce development
16 under section 20.445 (1) (fg) of the statutes, as affected by the acts of 2001, the dollar
17 amount is decreased by \$20,300 for fiscal year 2001-02 and the dollar amount is
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19 which the appropriation is made.

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21 the schedule under section 20.005 (3) of the statutes for the appropriation to the
22 department of workforce development under section 20.445 (2) (a) of the statutes, as
23 affected by the acts of 2001, the dollar amount is decreased by \$7,000 for fiscal year
24 2001-02 and the dollar amount is decreased by \$10,000 for fiscal year 2002-03 to
25 decrease funding for the purpose for which the appropriation is made.

1 (5) ECONOMIC SUPPORT GENERAL PROGRAM OPERATIONS. In the schedule under
 2 section 20.005 (3) of the statutes for the appropriation to the department of workforce
 3 development under section 20.445 (3) (a) of the statutes, as affected by the acts of
 4 2001, the dollar amount is decreased by \$420,400 for fiscal year 2001-02 and the
 5 dollar amount is decreased by \$573,000 for fiscal year 2002-03 to decrease funding
 6 for the purposes for which the appropriation is made.

7 (6) STATE SUPPLEMENT TO EMPLOYMENT OPPORTUNITY DEMONSTRATION PROJECTS.
 8 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
 9 department of workforce development under section 20.445 (3) (cr) of the statutes,
 10 as affected by the acts of 2001, the dollar amount is decreased by \$8,800 for fiscal year
 11 2001-02 and the dollar amount is decreased by \$12,500 for fiscal year 2002-03 to
 12 decrease funding for the purpose for which the appropriation is made.

13 (7) GOVERNOR'S WORK-BASED LEARNING BOARD GENERAL PROGRAM OPERATIONS. In
 14 the schedule under section 20.005 (3) of the statutes for the appropriation to the
 15 department of workforce development under section 20.445 (7) (a) of the statutes, as
 16 affected by the acts of 2001, the dollar amount is decreased by ~~\$24,900~~ for fiscal year
 17 2001-02 and the dollar amount is decreased by ~~\$35,500~~ for fiscal year 2002-03 to
 18 decrease funding for the purpose for which the appropriation is made.

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 20 (3) of the statutes for the appropriation to the department of workforce development
 21 under section 20.445 (7) (b) of the statutes, as affected by the acts of 2001, the dollar
 22 amount is decreased by ~~\$80,600 for fiscal year 2001-02 and the dollar amount is~~
 23 ~~decreased by \$115,200~~ for fiscal year 2002-03 to decrease funding for the purpose for
 24 which the appropriation is made.

✓
\$105,500

✓
\$50,700

✓
\$100,000

1 (9) SCHOOL-TO-WORK PROGRAMS FOR CHILDREN AT RISK. In the schedule under
2 section 20.005 (3) of the statutes for the appropriation to the department of workforce
3 development under section 20.445 (7) (ef) of the statutes, as affected by the acts of
4 2001, the dollar amount is decreased by \$10,500 for fiscal year 2001-02 and the
5 dollar amount is decreased by \$15,000 for fiscal year 2002-03 to decrease funding
6 for the purpose for which the appropriation is made.

7

(END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4646/2
GMM:hmh&jld:rs

DOA:.....Caucutt - DWD appropriation recissions

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

- 1 AN ACT ...; relating to: reducing certain general purpose revenue appropriations
2 to the department of workforce development.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

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For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 9258. Appropriation changes; workforce development.**

2 (1) **WORKFORCE DEVELOPMENT GENERAL PROGRAM OPERATIONS.** In the schedule
3 under section 20.005 (3) of the statutes for the appropriation to the department of
4 workforce development under section 20.445 (1) (a) of the statutes, as affected by the
5 acts of 2001, the dollar amount is decreased by \$255,100 for fiscal year 2001-02 and
6 the dollar amount is decreased by \$364,400 for fiscal year 2002-03 to decrease
7 funding for the purpose for which the appropriation is made.

8 (2) **WISCONSIN SERVICE CORPS MEMBER COMPENSATION AND SUPPORT.** In the
9 schedule under section 20.005 (3) of the statutes for the appropriation to the
10 department of workforce development under section 20.445 (1) (cm) of the statutes,
11 as affected by the acts of 2001, the dollar amount is decreased by \$3,300 for fiscal year
12 2001-02 and the dollar amount is decreased by \$4,700 for fiscal year 2002-03 to
13 decrease funding for the purposes for which the appropriation is made.

14 (3) **EMPLOYMENT TRANSIT AIDS; STATE FUNDS.** In the schedule under section 20.005
15 (3) of the statutes for the appropriation to the department of workforce development
16 under section 20.445 (1) (fg) of the statutes, as affected by the acts of 2001, the dollar
17 amount is decreased by \$20,300 for fiscal year 2001-02 and the dollar amount is
18 decreased by \$29,000 for fiscal year 2002-03 to decrease funding for the purpose for
19 which the appropriation is made.

20 (4) **LABOR AND INDUSTRY REVIEW COMMISSION GENERAL PROGRAM OPERATIONS.** In
21 the schedule under section 20.005 (3) of the statutes for the appropriation to the
22 department of workforce development under section 20.445 (2) (a) of the statutes, as
23 affected by the acts of 2001, the dollar amount is decreased by \$7,000 for fiscal year
24 2001-02 and the dollar amount is decreased by \$10,000 for fiscal year 2002-03 to
25 decrease funding for the purpose for which the appropriation is made.

1 (5) ECONOMIC SUPPORT GENERAL PROGRAM OPERATIONS. In the schedule under
2 section 20.005 (3) of the statutes for the appropriation to the department of workforce
3 development under section 20.445 (3) (a) of the statutes, as affected by the acts of
4 2001, the dollar amount is decreased by \$420,400 for fiscal year 2001–02 and the
5 dollar amount is decreased by \$573,000 for fiscal year 2002–03 to decrease funding
6 for the purposes for which the appropriation is made.

7 (6) STATE SUPPLEMENT TO EMPLOYMENT OPPORTUNITY DEMONSTRATION PROJECTS.
8 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
9 department of workforce development under section 20.445 (3) (cr) of the statutes,
10 as affected by the acts of 2001, the dollar amount is decreased by \$8,800 for fiscal year
11 2001–02 and the dollar amount is decreased by \$12,500 for fiscal year 2002–03 to
12 decrease funding for the purpose for which the appropriation is made.

13 (7) GOVERNOR'S WORK-BASED LEARNING BOARD GENERAL PROGRAM OPERATIONS. In
14 the schedule under section 20.005 (3) of the statutes for the appropriation to the
15 department of workforce development under section 20.445 (7) (a) of the statutes, as
16 affected by the acts of 2001, the dollar amount is decreased by \$105,500 for fiscal year
17 2001–02 and the dollar amount is decreased by \$50,700 for fiscal year 2002–03 to
18 decrease funding for the purpose for which the appropriation is made.

19 (8) LOCAL YOUTH APPRENTICESHIP GRANTS. In the schedule under section 20.005
20 (3) of the statutes for the appropriation to the department of workforce development
21 under section 20.445 (7) (b) of the statutes, as affected by the acts of 2001, the dollar
22 amount is decreased by \$100,000 for fiscal year 2002–03 to decrease funding for the
23 purpose for which the appropriation is made.

24 (9) SCHOOL-TO-WORK PROGRAMS FOR CHILDREN AT RISK. In the schedule under
25 section 20.005 (3) of the statutes for the appropriation to the department of workforce

1 development under section 20.445 (7) (ef) of the statutes, as affected by the acts of
2 2001, the dollar amount is decreased by \$10,500 for fiscal year 2001-02 and the
3 dollar amount is decreased by \$15,000 for fiscal year 2002-03 to decrease funding
4 for the purpose for which the appropriation is made.

5

(END)