

**2001 DRAFTING REQUEST**

**Bill**

Received: **01/10/2002**

Received By: **kenneda**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 266-777**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **kenneda**

May Contact:

Addl. Drafters:

Subject: **Health - long-term care**

Extra Copies:

Submit via email: **NO**

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**Pre Topic:**

DOA:.....Caucutt -

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**Topic:**

Appropriation recissions for board on aging and long-term care

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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/1			rschluet 01/10/2002	_____	lrb_docadmin 01/10/2002		

FE Sent For:

<END>

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/?	kenneda	1. kenneda 1/10/02					

FE Sent For:

1-10-2

<END>

Steve

**From:** Caucutt, Dan  
**Sent:** Tuesday, January 08, 2002 5:32 PM  
**To:** Miller, Steve  
**Cc:** Schmiedicke, David; Johnston, James; Koskinen, John; Hanle, Bob; Grinde, Kirsten; Kraus, Jennifer; Kranz, Jonathan  
**Subject:** recission schedule



recission  
 schedule.xls

As promised, here is the recission schedule. Also, as promised, I'm aware of a few changes yet coming to this schedule tomorrow or Thursday. To be clear: this schedule is intended to include only GPR cuts. It should not include appropriation changes related to other initiatives that will be in the bill. These have been submitted separately and should include the respective appropriation and position changes.

At this point, any changes made to this schedule will come from me and go to you. You will parse out the schedule to affected drafters who will check and insert the amounts in boiler plate non-stat language that is organized by state agency -- a separate section of the bill for each agency.

I will have a change for the PR-SEG lapse draft as well tomorrow.

Drafters may address any questions on the table initially to me and I will follow up with the affected staff here. To facilitate that routing, email communication would be effective.

There are hidden columns in the spreadsheet which you can look at (at your own risk) showing how some of the calculations were derived. We will now modify this schedule to add in other changes (lapses, reestimates, etc) that will not affect the 20 schedule.

Budget Adjustment Bill Reductions to GPR

Includes data changes given to Jon Kranz through 4:30 PM on Tues.

DEPT	POB	AA	TITLE	% 13 Red	Y2 \$ Rnd	Comment
CG	370	1 ea	Parks - general program operations	-207,400	-288,800	
CG	370	1 fd	Endangered resources-natural heritage inventory program	-8,800	-12,500	
CG	370	1 fe	Endangered resources - general fund	-17,500	-25,000	
CG	370	1 fm	General program operations-state funds	-21,400	-30,600	
CG	370	2 cf	Air management - motor veh. emission inspection & maint. prog., state fun	-2,400	-3,400	
CG	370	2 ma	General program operations-state funds	-149,300	-176,100	Additional cuts taken from waste because its 5% reduction was offset by other sources
CG	370	3 ma	General program operations-state funds	-170,400	-303,000	Concentrate additional reductions in this appr. in integrated science services, not law enforcement.
CG	370	4 fa	Water resources - remedial action	-5,300	-7,500	
CG	370	4 ma	General program operations - state funds	-588,400	-854,900	
CG	370	5 cb	Recreation aids - snowmobile trail and area aids; general fund	-4,400	-6,300	
CG	370	6 aa	Environmental aids - non-point source	-30,900	-44,200	
CG	370	6 da	Environmental planning aids - local water quality planning	-9,900	-14,200	
CG	370	7 fa	Resource maintenance and development - state funds	-44,700	-58,200	
CG	370	7 ma	Facilities acquisition, development and maintenance	-6,400	-9,100	
CG	370	7 mo	Resource maintenance and development - state park, forest & riveyway res	-155,000	-175,200	
CG	370	8 ma	General program operations-state funds	-270,500	-392,400	
CG	370	9 ma	General program operations - state funds	-84,700	-122,400	
CG	380	1 a	General program operations	-145,000	-207,100	
CG	380	1 bm	Heritage tourism program	-1,500	-2,200	
CG	380	2 c	Kickapoo reserve management board; information technology support	-700	-900	
JS	410	1 a	General program operations	-1,086,500	-31,279,900	5% realization
JS	410	1 aa	Institutional repair and maintenance	0	0	5% realization
JS	410	1 ab	Corrections contracts and agreements	0	0	5% realization
JS	410	1 b	Services for community corrections	-1,100,100	-8,892,900	5% realization
JS	410	1 bn	Pharmaceutical treatment for certain child sex offenders	0	-342,500	5% realization and DA request
JS	410	1 br	Reimbursing counties for probation, extended supervision and parole holc	468,600	915,300	Increase ok
JS	410	1 c	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 cw	Mother-young child care program	0	0	
JS	410	1 d	Purchased services for offenders	0	0	
JS	410	2 a	General program operations	0	0	
JS	410	3 a	General program operations	0	0	
JS	410	3 ba	Menasha juvenile treatment center	0	0	
JS	410	3 c	Reimbursement claims of counties containing secured correctional facilities	0	0	
JS	410	3 cd	Community youth and family aids	0	0	
JS	410	3 cg	Serious juvenile offenders	0	0	
JS	410	3 f	Community intervention program	0	0	
JG	425	1 a	General program operations	-92,800	-132,500	
JK	432	1 a	General program operations	-27,400	-39,100	
SJ	434	1 a	General program operations	-800	-1,200	
SJ	434	1 b	Grants to organizations	-3,100	-4,400	
JK	435	1 a	General program operations	-185,900	-265,500	5% realization (small rounding error)
JK	435	2 a	General program operations	-44,000	-62,800	5% realization; all but central admin exempt
JK	435	2 b	Wisconsin resource center	0	0	

7



(SOON - In edit 1/10)  
**State of Wisconsin**  
**2001 - 2002 LEGISLATURE**

LRB-4656/1  
DAK:hmh

DOA:.....Caucutt - Appropriation recissions for board on aging and long-term care

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 *Do not get*  
AN ACT ...; relating to: decreases in general program operations amounts for the  
2 board on aging and long-term care.

---

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**OTHER LONG-TERM CARE**

Under current law, \$781,500 in general purpose revenue is appropriated in each of fiscal years 2001-02 and 2002-03 to the board on aging and long-term care for general program operations.

This bill decreases the general purpose revenue appropriated to the board on aging and long-term care for general program operations by \$27,400 in fiscal year 2001-02 and by \$39,100 in fiscal year 2002-03.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

3 **SECTION 9203. Appropriation changes; aging and long-term care board.**

1           (1) GENERAL PROGRAM OPERATIONS DECREASES. In the schedule under section  
2 20.005 (3) of the statutes for the appropriation to the board on aging and long-term  
3 care under section 20.432 (1) (a) of the statutes, as affected by the acts of 2001, the  
4 dollar amount is decreased by \$27,400 for fiscal year 2001-02 and the dollar amount  
5 is decreased by \$39,100 for fiscal year 2002-03 ~~for~~ for the purpose for which the  
6 appropriation is made.

7

(END)



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4656/1  
DAK:hmh:rs

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