

2001 DRAFTING REQUEST

Bill

Received: **01/10/2002**

Received By: **nelsorp1**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 6-2213**

By/Representing: **Steinmetz**

This file may be shown to any legislator: **NO**

Drafter: **nelsorp1**

May Contact:

Addl. Drafters:

Subject: **Correctional System - prisons**

Extra Copies: **MGD**

Submit via email: **NO**

Pre Topic:

DOA:.....Steinmetz -

Topic:

Reductions of positions in DOC related to delaying new institution openings

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	nelsorp1 01/10/2002	hhagen 01/10/2002	rschluet 01/10/2002	_____	lrb_docadmin 01/10/2002		State
/2	nelsorp1 01/16/2002	hhagen 01/16/2002	rschluet 01/16/2002	_____	lrb_docadmin 01/16/2002		State

FE Sent For:

<END>

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/1	nelsorp1 01/10/2002	hhagen 01/10/2002 12 hnh 1/16/02	rschluet 01/10/2002		lrb_docadmin 01/10/2002		State

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1-16-2

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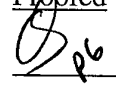
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1/?	nelsorp1	11 hmk 1/10/02		 p6			
				1-16-2			

FE Sent For:

<END>



WISCONSIN DEPARTMENT OF
ADMINISTRATION

SCOTT McCALLUM
GOVERNOR

GEORGE LIGHTBOURN
SECRETARY

Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
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TTY (608) 267-9629

**Governor's Initiative
Department of Corrections
Budget Adjustment Bill
Statutory Language Request**

Topic: Institution delays

Current Language

None.

Proposed Change

Create nonstatutory language to direct the Secretary of the Department of Administration to delete 602.03 FTE GPR positions and 3.80 FTE PR positions authorized for new institutions.

Effect of the Change

This change will eliminate the positions authorized for the New Lisbon Correctional Institution, Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses and the Racine probation and parole holding facility in 2001 Act 16.

Desired Effective Date: Upon passage of the bill
Agency: 410 - Department of Corrections
Agency Contact: Jana D. Steinmetz
Phone: 266-2213

Nelson, Robert P.

From: Steinmetz, Jana
Sent: Wednesday, January 09, 2002 5:39 PM
To: Nelson, Robert P.
Cc: Johnston, James
Subject: RE: Statutory Language - DOC Position Reductions

Bob,

Attached is a spreadsheet that shows the total funding reductions for DOC. It then breaks out the portion attributable to institution delays and position reductions.

If you have any questions, just let me know.

Thanks,
Jana



Position
Reduction and Instit

-----Original Message-----

From: Nelson, Robert P.
Sent: Wednesday, January 09, 2002 2:24 PM
To: Steinmetz, Jana
Subject: RE: Statutory Language - DOC Position Reductions

Jana, we would prefer to have the amount of the \$ cut in DOC that result in (or from) the position reductions in one draft, rather than having the positions cut in one draft and the dollars cut in another draft, so that:

- (1) we can make the appropriate change in the position cuts when we are told to change the dollar amount (or vice-versus).
- (2) the legislature will be able to tell what amount of the \$ cut is related to reducing the number of positions.

I would draft this proposal as an appropriation change with the position reductions included. So, can you tell me what amount of the total recission in the DOC operations budget is related to the reduction of the 600 plus new positions and what amount of the total recission in the DOC operations budget is related to the reduction of the current positions?

Thanks

-----Original Message-----

From: Steinmetz, Jana
Sent: Wednesday, January 09, 2002 1:55 PM
To: Nelson, Robert P.
Subject: Statutory Language - DOC Position Reductions

Bob,

Please add the following to the list of positions to be deleted in the Department of Corrections:

Department of Corrections s. 20.410

GPR Appropriation Reductions and Recissions

(1)(a)	101 General program operations	(1,066,500)	(31,279,900)
(1)(b)	102 Services for community corrections	(1,100,100)	(8,892,900)
(1)(bm)	105 Pharmacological treatment for certain child sex offenders	0	(342,500)
(1)(bn)	116 Reimbursing counties for holds	466,600	915,300
Total Funding Reduction for DOC		(1,700,000)	(39,600,000)

Institution Delays

(1)(a)	101	0.00	(502.03)
(1)(b)	102	(25.00)	(100.00)
(1)(kk)	130	0.00	(0.80)
(1)(km)	134	0.00	(3.00)
FTE Reduction		(25.00)	(605.83)

Position Reduction

(1)(a)	(157.00)	
(1)(b)	(63.50)	
(1)(bm)	(1.00)	
(3)(bb)	(1.00)	
(3)(hm)	(15.00)	
Total FTE Reduction		(237.50)

(1)(a)	101	638,900	(10,426,700)
(1)(b)	102	(931,800)	(5,101,200)
(1)(ea)	110	(4,700)	(242,000)
(1)(d)	111	(20,600)	(214,000)
(1)(kk)	130	0	(24,400)
(1)(km)	134	0	(98,100)
(1)(ab)	114	322,700	914,800
Funding Reduction		4,500	(15,191,600)

(1)(a)	(64,400)	(7,153,800)
(1)(b)	(1,213,400)	(3,468,500)
(1)(bm)	0	(72,100)
(3)(bb)	0	(53,600)
(3)(hm)	0	(982,000)
Total FTE Reduction		(1,277,800)
		(11,730,000)





State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4658/1

RPN: *amb*

DOA:.....Steinmetz – Reductions of positions in DOC related to delaying new institution openings

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ^{*Do not gen*} ...; ~~relating to~~ funding and position reductions related to the delayed
2 opening of certain correctional facilities.

Analysis by the Legislative Reference Bureau

✓ CORRECTIONAL SYSTEM

✓ ADULT CORRECTIONAL SYSTEM

This draft reduces the funding and position authorization for the department of corrections to implement the delay during this biennium in the opening of the New Lisbon Correctional Institution, Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that were authorized in 2001 Wisconsin Act 16.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 SECTION 9211. Appropriation changes; corrections (1)

SECTION 9211

1 (1) INSTITUTION DELAYS GENERAL PROGRAM OPERATIONS. In the schedule under
2 section 20.005 (3) of the statutes for the appropriation to the department of
3 corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001,
4 the dollar amount is increased by \$638,900 for fiscal year 2001-02 and the dollar
5 amount is decreased by \$10,426,700 for fiscal year 2002-03 to decrease the
6 authorized FTE positions for the department by 502.03 GPR positions on July 1,
7 2002, as the result of delaying the opening of the New Lisbon Correctional
8 Institution, Highview Correctional Institution, the Oshkosh Correctional
9 Institution segregation unit, the Winnebago and Sturtevant workhouses, and the
10 Racine probation and parole holding facilities that are authorized in 2001 Wisconsin
11 Act 16.

12 (2) INSTITUTION DELAYS INSTITUTIONAL REPAIR AND MAINTENANCE. In the schedule
13 under section 20.005 (3) of the statutes for the appropriation to the department of
14 corrections under section 20.410 (1) (aa) of the statutes, as affected by the acts of
15 2001, the dollar amount is decreased by \$4,700 for fiscal year 2001-02 and the dollar
16 amount is decreased by \$242,000 for fiscal year 2002-03 for the purpose of delaying
17 the opening of the New Lisbon Correctional Institution, the Highview Correctional
18 Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago
19 and Sturtevant workhouses, and the Racine probation and parole holding facilities
20 that are authorized in 2001 Wisconsin Act 16.

21 (3) INSTITUTION DELAYS CORRECTION CONTRACTS AND AGREEMENTS. In the
22 schedule under section 20.005 (3) of the statutes for the appropriation to the
23 department of corrections under section 20.410 (1) (ab) of the statutes, as affected by
24 the acts of 2001, the dollar amount is increased by \$322,700 for fiscal year 2001-02
25 and the dollar amount is increased by \$914,800 for fiscal year 2002-03 as a result

1 of delaying the opening of the New Lisbon Correctional Institution, the Highview
2 Correctional Institution, the Oshkosh Correctional Institution segregation unit, the
3 Winnebago and Sturtevant workhouses, and the Racine probation and parole
4 holding facilities that are authorized in 2001 Wisconsin Act 16.

5 (4) INSTITUTION DELAYS ^{services for} COMMUNITY CORRECTIONS. In the schedule under section
6 20.005 (3) of the statutes for the appropriation to the department of corrections under
7 section 20.410 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount
8 is decreased by \$931,800 for fiscal year 2001-02 and the dollar amount is decreased
9 by \$5,101,200 for fiscal year 2002-03 to decrease the authorized FTE positions for
10 the department by 25.0 GPR positions on the effective date of this subsection and
11 100.0 GPR positions on July 1, 2002, as the result of delaying the opening of the New
12 Lisbon Correctional Institution, Highview Correctional Institution, the Oshkosh
13 Correctional Institution segregation unit, the Winnebago and Sturtevant
14 workhouses, and the Racine probation and parole holding facilities that are
15 authorized in 2001 Wisconsin Act 16.

16 (5) INSTITUTION DELAYS ^d PURCHASE ^d SERVICES FOR OFFENDERS. In the schedule
17 under section 20.005 (3) of the statutes for the appropriation to the department of
18 corrections under section 20.410 (1) (d) of the statutes, as affected by the acts of 2001,
19 the dollar amount is decreased by \$20,600 for fiscal year 2001-02 and the dollar
20 amount is decreased by \$214,000 for fiscal year 2002-03 for the purpose of delaying
21 the opening of the New Lisbon Correctional Institution, the Highview Correctional
22 Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago
23 and Sturtevant workhouses, and the Racine probation and parole holding facilities
24 that are authorized in 2001 Wisconsin Act 16.

1 (6) INSTITUTION DELAYS (INSTITUTIONAL OPERATIONS AND CHARGES. In the schedule
2 under section 20.005 (3) of the statutes for the appropriation to the department of
3 corrections under section 20.410 (1) (kk) of the statutes, as affected by the acts of
4 2001, the dollar amount is decreased by \$24,400 for fiscal year 2002-03 to decrease
5 the authorized FTE positions for the department by 0.8 PR positions on July 1, 2002,
6 as the result of delaying the opening of the New Lisbon Correctional Institution,
7 Highview Correctional Institution, the Oshkosh Correctional Institution
8 segregation unit, the Winnebago and Sturtevant workhouses, and the Racine
9 probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.

10 (7) INSTITUTION DELAYS (PRISON INDUSTRIES. In the schedule under section 20.005
11 (3) of the statutes for the appropriation to the department of corrections under
12 section 20.410 (1) (km) of the statutes, as affected by the acts of 2001, the dollar
13 amount is decreased by \$98,100 for fiscal year 2002-03 to decrease the authorized
14 FTE positions for the department by 3.0 PR positions on July 1, 2002, as the result
15 of delaying the opening of the New Lisbon Correctional Institution, Highview
16 Correctional Institution, the Oshkosh Correctional Institution segregation unit, the
17 Winnebago and Sturtevant workhouses, and the Racine probation and parole
18 holding facilities that are authorized in 2001 Wisconsin Act 16.

19 (END)

Nelson, Robert P.

From: Steinmetz, Jana
Sent: Tuesday, January 15, 2002 6:28 PM
To: Nelson, Robert P.
Subject: LRB 4660 and 4658 - DOC Position and Institution Reductions

Bob,

Attached are updated numbers for LRB 4660 and LRB 4658.

Please call if you have any questions.

Thanks,
Jana



Positions
ductions and Inst

6-2213

LRB Appn

FY02 \$

FY03 \$

FY02 FTE FY03 FTE

(Negative Number = Appropriation Increase)
(Positive Number = Appropriation Decrease)

Position reductions					
4660 (1)(a)	Chaplains	224,100		8,000	
4660 (1)(a)	6.0 Teachers and 3.0 Teaching Assistants	387,500		9,000	
4660 (1)(a)	Unit Supervisors	3,241,100		50,000	
4660 (1)(a)	Officers	2,129,500		39,250	
4660 (1)(a)	Vacancies	770,800		19,000	
(1)(a)	Position Reductions	6,773,000		125,250	
4660 (1)(b)	Unit Supervisors	136,000		3,000	
4660 (1)(b)	Officers	120,400		3,000	
4660 (1)(b)	Probation and Parole Staff	3,060,800		56,500	
4660 (1)(b)	Vacancies	350,700		8,000	
(1)(b)	Position Reductions	3,667,900		70,500	

Transfer out

Institution Delays					
4658 (1)(a)		229,900	14,560,100		496,530
4658 (1)(b)		948,000	5,310,200	25.00	100.00
4658 (1)(aa)		4,700	242,000		
4658 (1)(ab)		(275,600)	(4,828,800)		
4658 (1)(d)		20,600	214,000		
4658 (1)(f)		9,700	44,700		
4658 (1)(k)			24,400		0.80
4658 (1)(km)			98,100		3.00
GPR Total Savings		937,300	15,542,200	25.00	596.53



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4658/1

RPN:hmr

DOA:.....Steinmetz – Reductions of positions in DOC related to delaying new institution openings

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 *Do not ge*
AN ACT ...; relating to: funding and position reductions related to the delayed
2 opening of certain correctional facilities.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

ADULT CORRECTIONAL SYSTEM

This draft reduces the funding and position authorization for the department of corrections to implement the delay during this biennium in the opening of the New Lisbon Correctional Institution, Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that were authorized in 2001 Wisconsin Act 16.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 9211. Appropriation changes; corrections.**

1 (1) INSTITUTION DELAYS; GENERAL PROGRAM OPERATIONS. In the schedule under
 2 section 20.005 (3) of the statutes for the appropriation to the department of
 3 corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001,
 4 the dollar amount is ^{de} increased by ~~\$229,900~~^{229,900} for fiscal year 2001-02 and the dollar
 5 amount is decreased by ~~\$10,423,700~~^{14,560,000} for fiscal year 2002-03 to decrease the
 6 authorized FTE positions for the department by ~~502.00~~^{496.53} GPR positions on July 1,
 7 2002, as the result of delaying the opening of the New Lisbon Correctional
 8 Institution, Highview Correctional Institution, the Oshkosh Correctional
 9 Institution segregation unit, the Winnebago and Sturtevant workhouses, and the
 10 Racine probation and parole holding facilities that are authorized in 2001 Wisconsin
 11 Act 16.

12 (2) INSTITUTION DELAYS; INSTITUTIONAL REPAIR AND MAINTENANCE. In the schedule
 13 under section 20.005 (3) of the statutes for the appropriation to the department of
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 18 Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago
 19 and Sturtevant workhouses, and the Racine probation and parole holding facilities
 20 that are authorized in 2001 Wisconsin Act 16.

21 (3) INSTITUTION DELAYS; CORRECTIONS CONTRACTS AND AGREEMENTS. In the
 22 schedule under section 20.005 (3) of the statutes for the appropriation to the
 23 department of corrections under section 20.410 (1) (ab) of the statutes, as affected by
 24 the acts of 2001, the dollar amount is increased by ~~\$222,700~~^{275,600} for fiscal year 2001-02
 25 and the dollar amount is increased by ~~\$24,800~~^{4,828,800} for fiscal year 2002-03 as a result

1 of delaying the opening of the New Lisbon Correctional Institution, the Highview
2 Correctional Institution, the Oshkosh Correctional Institution segregation unit, the
3 Winnebago and Sturtevant workhouses, and the Racine probation and parole
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5 (4) INSTITUTION DELAYS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule
6 under section 20.005 (3) of the statutes for the appropriation to the department of
7 corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001,
8 the dollar amount is decreased by ~~\$961,800~~^{948,000} for fiscal year 2001-02 and the dollar
9 amount is decreased by ~~\$5101,200~~^{5,310,200} for fiscal year 2002-03 to decrease the authorized
10 FTE positions for the department by 25.0 GPR positions on the effective date of this
11 subsection and 100.0 GPR positions on July 1, 2002, as the result of delaying the
12 opening of the New Lisbon Correctional Institution, Highview Correctional
13 Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago
14 and Sturtevant workhouses, and the Racine probation and parole holding facilities
15 that are authorized in 2001 Wisconsin Act 16.

16 (5) INSTITUTION DELAYS; PURCHASED SERVICES FOR OFFENDERS. In the schedule
17 under section 20.005 (3) of the statutes for the appropriation to the department of
18 corrections under section 20.410 (1) (d) of the statutes, as affected by the acts of 2001,
19 the dollar amount is decreased by \$20,600 for fiscal year 2001-02 and the dollar
20 amount is decreased by \$214,000 for fiscal year 2002-03 for the purpose of delaying
21 the opening of the New Lisbon Correctional Institution, the Highview Correctional
22 Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago
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→ Insert K-1

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17 Winnebago and Sturtevant workhouses, and the Racine probation and parole
18 holding facilities that are authorized in 2001 Wisconsin Act 16.

19 (END)

2001-2002 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-4658/2ins
RPN:hmh:rs

1 insert 4-1:

2 ~~(f)~~ INSTITUTION DELAYS; ENERGY COSTS. In the schedule under section 20.005 (3)
3 of the statutes for the appropriation to the department of corrections under section
4 20.410 (1) (f) of the statutes, as affected by the acts of 2001, the dollar amount is
5 decreased by \$9,700 for fiscal year 2001-02 and the dollar amount is decreased by
6 \$44,700 for fiscal year 2002-03 for the purpose of delaying the opening of the New
7 Lisbon Correctional Institution, the Highview Correctional Institution, the Oshkosh
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State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4658/2

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4 the dollar amount is decreased by \$229,900 for fiscal year 2001–02 and the dollar
5 amount is decreased by \$14,560,100 for fiscal year 2002–03 to decrease the
6 authorized FTE positions for the department by 496.53 GPR positions on July 1,
7 2002, as the result of delaying the opening of the New Lisbon Correctional
8 Institution, Highview Correctional Institution, the Oshkosh Correctional
9 Institution segregation unit, the Winnebago and Sturtevant workhouses, and the
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24 the acts of 2001, the dollar amount is increased by \$275,600 for fiscal year 2001–02
25 and the dollar amount is increased by \$4,828,800 for fiscal year 2002–03 as a result

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9 amount is decreased by \$5,310,200 for fiscal year 2002-03 to decrease the authorized
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24 that are authorized in 2001 Wisconsin Act 16.

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2 of the statutes for the appropriation to the department of corrections under section
3 20.410 (1) (f) of the statutes, as affected by the acts of 2001, the dollar amount is
4 decreased by \$9,700 for fiscal year 2001–02 and the dollar amount is decreased by
5 \$44,700 for fiscal year 2002–03 for the purpose of delaying the opening of the New
6 Lisbon Correctional Institution, the Highview Correctional Institution, the Oshkosh
7 Correctional Institution segregation unit, the Winnebago and Sturtevant
8 workhouses, and the Racine probation and parole holding facilities that are
9 authorized in 2001 Wisconsin Act 16.

10 (7) INSTITUTION DELAYS; INSTITUTIONAL OPERATIONS AND CHARGES. In the schedule
11 under section 20.005 (3) of the statutes for the appropriation to the department of
12 corrections under section 20.410 (1) (kk) of the statutes, as affected by the acts of
13 2001, the dollar amount is decreased by \$24,400 for fiscal year 2002–03 to decrease
14 the authorized FTE positions for the department by 0.8 PR positions on July 1, 2002,
15 as the result of delaying the opening of the New Lisbon Correctional Institution,
16 Highview Correctional Institution, the Oshkosh Correctional Institution
17 segregation unit, the Winnebago and Sturtevant workhouses, and the Racine
18 probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.

19 (8) INSTITUTION DELAYS; PRISON INDUSTRIES. In the schedule under section 20.005
20 (3) of the statutes for the appropriation to the department of corrections under
21 section 20.410 (1) (km) of the statutes, as affected by the acts of 2001, the dollar
22 amount is decreased by \$98,100 for fiscal year 2002–03 to decrease the authorized
23 FTE positions for the department by 3.0 PR positions on July 1, 2002, as the result
24 of delaying the opening of the New Lisbon Correctional Institution, Highview
25 Correctional Institution, the Oshkosh Correctional Institution segregation unit, the

1 Winnebago and Sturtevant workhouses, and the Racine probation and parole
2 holding facilities that are authorized in 2001 Wisconsin Act 16.

3 (END)