

2001 DRAFTING REQUEST

Bill

Received: **01/10/2002**

Received By: **kenneda**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 266-777**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **kenneda**

May Contact:

Addl. Drafters: **malaigm
kahlepj**

Subject: **Health - public health
Insurance - health
Public Assistance - med. assist.**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

Appropriation recissions for department of health and family services

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kenneda 01/10/2002	gilfokm 01/10/2002		_____			S&L
/1	kenneda 01/14/2002	hhagen 01/14/2002	rschlue 01/11/2002	_____	lrb_docadmin 01/11/2002		S&L
/2	kenneda 01/14/2002	gilfokm 01/14/2002	jfrantze 01/14/2002	_____	lrb_docadmin 01/14/2002		S&L

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/3	kenneda 01/15/2002	gilfokm 01/16/2002	jfrantze 01/16/2002	_____	lrb_docadmin 01/16/2002		S&L
/4	kenneda 01/16/2002	gilfokm 01/16/2002	rschluet 01/17/2002	_____	lrb_docadmin 01/17/2002		S&L
/5	kenneda 01/17/2002	csicilia 01/17/2002	rschluet 01/17/2002	_____	lrb_docadmin 01/17/2002		S&L
/6	kenneda 01/17/2002	gilfokm 01/17/2002	jfrantze 01/17/2002	_____	lrb_docadmin 01/17/2002		S&L
/7	kenneda 01/17/2002	gilfokm 01/17/2002	pgreensl 01/17/2002	_____	lrb_docadmin 01/17/2002		S&L
/8	kahlepi 01/18/2002	gilfokm 01/18/2002	kfollet 01/18/2002	_____	lrb_docadmin 01/18/2002		

FE Sent For:

<END>

2001 DRAFTING REQUEST

Bill

Received: 01/10/2002

Received By: kenneda

Wanted: As time permits

Identical to LRB:

For: Administration-Budget 266-777

By/Representing: Caucutt

This file may be shown to any legislator: NO

Drafter: kenneda

May Contact:

Addl. Drafters: malaigm
kahlepj

Subject: Health - public health
Insurance - health
Public Assistance - med. assist.

Extra Copies:

Submit via email: NO

Pre Topic:

DOA:.....Caucutt -

Topic:

Appropriation recissions for department of health and family services

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kenneda 01/10/2002	gilfokm 01/10/2002		_____			S&L
/1	kenneda 01/14/2002	hhagen 01/14/2002	rschluet 01/11/2002	_____	lrb_docadmin 01/11/2002		S&L
/2	kenneda 01/14/2002	gilfokm 01/14/2002	jfrantze 01/14/2002	_____	lrb_docadmin 01/14/2002		S&L

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/3	kenneda 01/15/2002	gilfokm 01/16/2002	jfrantze 01/16/2002	_____	lrb_docadmin 01/16/2002		S&L
/4	kenneda 01/16/2002	gilfokm 01/16/2002	rschluet 01/17/2002	_____	lrb_docadmin 01/17/2002		S&L
/5	kenneda 01/17/2002	csicilia 01/17/2002	rschluet 01/17/2002	_____	lrb_docadmin 01/17/2002		S&L
/6	kenneda 01/17/2002	gilfokm 01/17/2002	jfrantze 01/17/2002	_____	lrb_docadmin 01/17/2002		S&L
/7	kenneda 01/17/2002	gilfokm 01/17/2002	pgreensl 01/17/2002	_____	lrb_docadmin 01/17/2002		

FE Sent For:

Handwritten signatures and initials:
1/18
1/18
<END>

2001 DRAFTING REQUEST

Bill

Received: **01/10/2002**

Received By: **kenneda**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 266-777**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **kenneda**

May Contact:

Addl. Drafters: **malaigm
kahlepj**

Subject: **Health - public health
Insurance - health
Public Assistance - med. assist.**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

Appropriation recissions for department of health and family services

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kenneda 01/10/2002	gilfokm 01/10/2002		_____			S&L
/1	kenneda 01/14/2002	hhagen 01/14/2002	rschluet 01/11/2002	_____	lrb_docadmin 01/11/2002		S&L
/2	kenneda 01/14/2002	gilfokm 01/14/2002	jfrantze 01/14/2002	_____	lrb_docadmin 01/14/2002		S&L

Handwritten notes:
 Under 'Reviewed' for row 2: 17-1/17 KMG
 Under 'Typed' for row 2: YC P8
 Under 'Proofed' for row 2: 1/17 sets

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/3	kenneda 01/15/2002	gilfokm 01/16/2002	jfrantze 01/16/2002	_____	lrb_docadmin 01/16/2002		S&L
/4	kenneda 01/16/2002	gilfokm 01/16/2002	rschluet 01/17/2002	_____	lrb_docadmin 01/17/2002		S&L
/5	kenneda 01/17/2002	csicilia 01/17/2002	rschluet 01/17/2002	_____	lrb_docadmin 01/17/2002		S&L
/6	kenneda 01/17/2002	gilfokm 01/17/2002	jfrantze 01/17/2002	_____	lrb_docadmin 01/17/2002		

FE Sent For:

<END>

2001 DRAFTING REQUEST

Bill

Received: **01/10/2002**

Received By: **kenneda**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 266-777**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **kenneda**

May Contact:

Addl. Drafters: **malaigm
kahlepj**

Subject: **Health - public health
Insurance - health
Public Assistance - med. assist.**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

Appropriation recissions for department of health and family services

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kenneda 01/10/2002	gilfokm 01/10/2002		_____			S&L
/1	kenneda 01/14/2002	hhagen 01/14/2002	rschluet 01/11/2002	_____	lrb_docadmin 01/11/2002		S&L
/2	kenneda 01/14/2002	gilfokm 01/14/2002	jfrantze 01/14/2002	_____	lrb_docadmin 01/14/2002		S&L

1/6 - 1/17
KMG

1/11/17

Self
1/17

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/3	kenneda 01/15/2002	gilfokm 01/16/2002	jfrantze 01/16/2002	_____	lrb_docadmin 01/16/2002		S&L
/4	kenneda 01/16/2002	gilfokm 01/16/2002	rschluet 01/17/2002	_____	lrb_docadmin 01/17/2002		S&L
/5	kenneda 01/17/2002	csicilia 01/17/2002	rschluet 01/17/2002	_____	lrb_docadmin 01/17/2002		

FE Sent For:

<END>

2001 DRAFTING REQUEST

Bill

Received: **01/10/2002**

Received By: **kenneda**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 266-777**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **kenneda**

May Contact:

Addl. Drafters: **malaigm
kahlepj**

Subject: **Health - public health
Insurance - health
Public Assistance - med. assist.**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

Appropriation recissions for department of health and family services

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kenneda 01/10/2002	gilfokm 01/10/2002		_____			S&L
/1	kenneda 01/14/2002	hhagen 01/14/2002	rschluet 01/11/2002	_____	lrb_docadmin 01/11/2002		S&L
/2	kenneda 01/14/2002	gilfokm 01/14/2002	jfrantze 01/14/2002	_____	lrb_docadmin 01/14/2002		S&L

Handwritten marks:
Two circles and the number 1-17-2

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/3	kenneda 01/15/2002	gilfokm 01/16/2002	jfrantze 01/16/2002	_____	lrb_docadmin 01/16/2002		S&L
/4	kenneda 01/16/2002	gilfokm 01/16/2002	rschluet 01/17/2002	_____	lrb_docadmin 01/17/2002		

FE Sent For:

1/5 gjs 1/17
02

<END>

2001 DRAFTING REQUEST

Bill

Received: **01/10/2002**

Received By: **kenneda**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 266-777**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **kenneda**

May Contact:

Addl. Drafters: **malaigm
kahlepj**

Subject: **Health - public health
Insurance - health
Public Assistance - med. assist.**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

Appropriation recissions for department of health and family services

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kenneda 01/10/2002	gilfokm 01/10/2002		_____			S&L
/1	kenneda 01/14/2002	hhagen 01/14/2002	rschluet 01/11/2002	_____	lrb_docadmin 01/11/2002		S&L
/2	kenneda 01/14/2002	gilfokm 01/14/2002	jfrantze 01/14/2002	_____	lrb_docadmin 01/14/2002		S&L

14-1/16
Kmg

1-17-2 JF

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/3	kenneda 01/15/2002	gilfokm 01/16/2002	jfrantze 01/16/2002	_____	lrb_docadmin 01/16/2002		

FE Sent For:

<END>

2001 DRAFTING REQUEST

Bill

Received: **01/10/2002**

Received By: **kenneda**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 266-777**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **kenneda**

May Contact:

Addl. Drafters: **malaigm
kahlepj**

Subject: **Health - public health
Insurance - health
Public Assistance - med. assist.**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

Appropriation recissions for department of health and family services

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kenneda 01/10/2002	gilfokm 01/10/2002		_____			S&L
/1	kenneda 01/14/2002	hhagen 01/14/2002	rschluet 01/11/2002	_____	lrb_docadmin 01/11/2002		S&L
/2	kenneda 01/14/2002	gilfokm 01/14/2002	jfrantze 01/14/2002	_____	lrb_docadmin 01/14/2002		

1/3-1/16
KMG

1/11/16

Belb
1/14

01/14/2002 12:30:29 PM

Page 2

LRB-4659

FE Sent For:

<END>

2001 DRAFTING REQUEST

Bill

Received: **01/10/2002**

Received By: **kenneda**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 266-777**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **kenneda**

May Contact:

Addl. Drafters: **malaigm
kahlepj**

Subject: **Health - public health
Insurance - health
Public Assistance - med. assist.**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -

Topic:

Appropriation recissions for department of health and family services

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kenneda 01/10/2002	gilfokm 01/10/2002		_____			S&L
/1			rschluet 01/11/2002	_____	lrb_docadmin 01/11/2002		

FE Sent For:

J 1/14 *Bill*
1/14
<END>

2001 DRAFTING REQUEST

Bill

Received: **01/10/2002**

Received By: **kenneda**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 266-777**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **kenneda**

May Contact:

Addl. Drafters: **malaigm
kahlepj**

Subject: **Health - public health
Insurance - health
Public Assistance - med. assist.**

Extra Copies:

Submit via email: **NO**

Pre Topic:

DOA:.....Caucutt -



Topic:

Appropriation recissions for department of health and family services

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
1?	kenneda	1-1/10-02 Amg		 1-11-2			

FE Sent For:

<END>

From: Caucutt, Dan
Sent: Tuesday, January 08, 2002 5:32 PM
To: Miller, Steve
Cc: Schmiedicke, David; Johnston, James; Koskinen, John; Hanle, Bob; Grinde, Kirsten; Kraus, Jennifer; Kranz, Jonathan
Subject: recission schedule



recission
schedule.xls

As promised, here is the recission schedule. Also, as promised, I'm aware of a few changes yet coming to this schedule tomorrow or Thursday. To be clear: this schedule is intended to include only GPR cuts. It should not include appropriation changes related to other initiatives that will be in the bill. These have been submitted separately and should include the respective appropriation and position changes.

At this point, any changes made to this schedule will come from me and go to you. You will parse out the schedule to affected drafters who will check and insert the amounts in boiler plate non-stat language that is organized by state agency – a separate section of the bill for each agency.

I will have a change for the PR-SEG lapse draft as well tomorrow.

Drafters may address any questions on the table initially to me and I will follow up with the affected staff here. To facilitate that routing, email communication would be effective.

There are hidden columns in the spreadsheet which you can look at (at your own risk) showing how some of the calculations were derived. We will now modify this schedule to add in other changes (lapses, reestimates, etc) that will not affect the 20 schedule.

Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues.

DEPT	PGM	AA	TITLE	Y1 \$ Red	Y2 \$ Red	Comment
CG	370	1 ea	Parks - general program operations	-207,400	-288,800	
CG	370	1 fa	Endangered resources - natural heritage inventory program	-8,800	-12,500	
CG	370	1 fe	Endangered resources - general fund	-17,500	-25,000	
CG	370	1 ff	Endangered resources - state funds	-21,400	-30,600	
CG	370	1 ga	General program operations - state funds	-2,400	-3,400	
CG	370	2 cf	Air management - motor veh. emission inspection & maint. prog. - state fund	-149,300	-176,100	Additional cuts taken from waste because its 5% reduction was offset by other sources
CG	370	2 ma	General program operations - state funds	-170,400	-303,000	Concentrate additional reductions in this appr. in integrated science services, not law enforcement.
CG	370	3 ma	General program operations - state funds	-5,300	-7,500	
CG	370	4 af	Water resources - remedial action	-598,400	-854,900	
CG	370	4 ma	General program operations - state funds	-4,400	-6,300	
CG	370	5 ob	Recreation aids - snowmobile trail and area aids; general fund	-30,900	-44,200	
CG	370	6 aa	Environmental aids - non-point source	-9,900	-14,200	
CG	370	6 ba	Environmental planning aids - local water quality planning	-44,700	-58,200	
CG	370	7 fa	Resource maintenance and development - state funds	-6,400	-9,100	
CG	370	7 ha	Facilities acquisition, development and maintenance	-155,000	-175,200	
CG	370	7 ma	Resource maintenance and development - state park, forest & riverway board	-270,500	-392,400	
CG	370	8 ma	General program operations - state funds	-84,700	-122,400	
CG	370	9 ma	General program operations - state funds	-145,000	-207,100	
CG	380	1 a	Heritage tourism program	-1,500	-2,200	
CG	380	2 c	Kickapoo reserve management board; information technology support	-700	-900	
CG	380	2 c	Kickapoo reserve management board; information technology support	-1,066,500	-31,279,900	5% reallocation
JS	410	1 a	General program operations	0	0	5% reallocation
JS	410	1 aa	Institutional repair and maintenance	0	0	5% reallocation
JS	410	1 ab	Corrections contracts and agreements	-1,100,100	-8,892,900	5% reallocation
JS	410	1 b	Services for community corrections	0	0	5% reallocation
JS	410	1 bn	Pharmacological treatment for certain child sex offenders	466,600	-342,500	5% reallocation and DA request
JS	410	1 c	Reimbursing counties for probation, extended supervision and parole holds	0	0	915,300 increase ok
JS	410	1 d	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 e	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 f	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 g	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 h	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 i	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 j	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 k	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 l	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 m	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 n	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 o	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 p	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 q	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 r	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 s	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 t	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 u	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 v	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 w	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 x	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 y	Reimbursement claims of counties containing state prisons	0	0	
JS	410	1 z	Reimbursement claims of counties containing state prisons	0	0	
JS	410	2 a	General program operations	-92,800	-132,500	
JS	410	2 a	General program operations	-27,400	-39,100	
JS	410	2 a	General program operations	-800	-1,200	
JS	410	2 a	General program operations	-3,100	-4,400	
JS	410	2 a	General program operations	-185,900	-265,500	5% reallocation (small rounding error)
JS	410	2 a	General program operations	-44,000	-52,800	5% reallocation; all but central admin exempt
JS	410	2 b	Wisconsin resource center	0	0	



Budget Adjustment Bill Reductions to GPR

Includes data/changes given to Jon Kranz through 4:30 PM on Tues.

DEPT	FGM	AA	TITLE	Y18 Red	Y19 Red	Comment
JK	435	7 da	Reimbursements to local units of government	0	0	
JK	435	7 dh	Programs for senior citizens; elder abuse services; benefit specialist pgm	0	0	0 2/9.4% on most of appr./eliminate Act 16 increase
JK	435	8 a	General program operations	-634,200	-894,500	5% reallocation
EF	445	1 a	General program operations	-255,100	-364,400	Reallocation of 5% cuts from 101 to 301 (+\$447,000 annually)
EF	445	1 aa	Special death benefit	-16,800	-24,000	
EF	445	1 cm	Wisconsin service corps member compensation and support	-3,300	-4,700	
EF	445	1 fg	Employment transit aids, state funds	-20,300	-29,000	
EF	445	2 a	General program operations, review commission	-7,000	-10,000	
EF	445	3 a	General program operations	-420,400	-573,000	Reallocation of 5% cuts from 101 to 301 (-\$447,000 annually); Applied vacancy & dues cuts (-\$155.0)
EF	445	3 cm	Wisconsin works child care	0	-12,500	
EF	445	3 or	State supplement to employment opportunity demonstration projects	-8,800	0	0 TANF MOE portion exempt (\$132.3 M annually)
EF	445	3 oz	Wisconsin works and other public assistance administration and benefits	0	0	0 Exempt on the 3.5/5.0 alternative
EF	445	5 a	General program operations	0	0	0 Exempt on the 3.5/5.0 alternative
EF	445	5 bm	Purchased services for clients	-24,900	-35,500	
EF	445	7 a	General program operations	-80,600	-115,200	
EF	445	7 b	Local youth apprenticeship grants	-10,500	-15,000	
EF	445	7 ef	School-to-work programs for children at risk	-436,800	-625,300	
BC	455	1 a	General program operations	-29,800	-42,500	
BC	455	1 b	Special counsel	-31,000	-44,200	
BC	455	1 d	Legal expenses	-480,400	-705,000	
BC	455	2 a	General program operations	-1,800	-2,500	
BC	455	2 am	Officer training reimbursement	-36,400	-51,900	
BC	455	2 cm	Computers for transaction information for management of enforcement sys	-17,500	-25,000	
BC	455	2 dg	Weed and seed and law enforcement technology	0	-400	
BC	455	2 fm	Gaming law enforcement	-154,000	-220,200	
BC	455	3 a	General program operations	-31,900	-45,700	
BC	455	5 a	General program operations	-46,300	-66,200	
BC	455	5 b	Awards for victims of crimes	-52,400	-74,900	
BC	455	5 c	Reimbursement for victim and witness services	0	-1,280,400	JCF approved Yr 2 \$10,000 reduction on 12/18/01
DU	465	4 c	Youth challenge program	-900	-1,300	
DU	485	1 d	Cemetery maintenance and beautification	-26,700	-35,500	
DU	485	2 c	Operation of Wisconsin veterans museum	-100	0	
DU	485	2 e	Veterans memorial grants	-1,800	0	
DU	485	2 eg	Victorious charge monument grant	-309,500	-342,900	Act 16 5% GPR reallocation were added back into this appr.
CD	505	1 a	General program operations	-52,500	-75,000	
CD	505	1 cm	Comprehensive planning grants; general purpose revenue	-1,700	-2,500	
CD	505	1 cn	Comprehensive planning; administrative support	0	-110,000	Repeal program
CD	505	1 fe	Wisconsin Patient Safety Institute, Inc., grants	-3,500	-5,000	
CD	505	1 fo	Federal resource acquisition support grants	-20,800	-30,000	5% reallocation of \$31,200 removed annually
CD	505	4 a	Adjudication of tax appeals	-12,600	-18,000	
CD	505	4 ba	General program operations	-900	-1,300	
CD	505	4 d	Claims awards	-3,600	-5,200	
CD	505	4 ea	Women's council operations	-700	-1,100	
CD	505	4 ec	Volunteer firefighter & EMT service award pgm; general program operation			

exempt
child
support
funding
(\$9.74)
(\$9.03)

9

Kennedy, Debora

From: Caucutt, Dan
Sent: Thursday, January 10, 2002 5:32 PM
To: Kennedy, Debora
Cc: Kraus, Jennifer
Subject: HFS Appropriations

Debora:

You called and asked for confirmation that the following appropriations should be only recissions and not repeals:

435(5)(cc), (df), (ed), and (ef)

I am confirming that the budget adjustment bill we are going with only reduces these appropriations.



SOON - In edit 1/10
State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4659/1

DAK: King

, PJK + GMM

DOA:.....Caucutt – Appropriation recissions for department of health and family services

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ^{DONT GEN.} relating to: reducing certain general purpose revenue appropriations
2 to the department of health and family services.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

OTHER LONG-TERM CARE

Under current law, sum certain amounts of general purpose revenue (GPR) are appropriated to DHFS for general program operations relating to physical disabilities.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to physical disabilities.

MEDICAL ASSISTANCE

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations for health care financing regulation, administration, and field services and for medical assistance (MA) program benefits.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to health care financing and MA.

CHILDREN

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations relating to children's services, including field services and administrative services.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to children's services.

HEALTH

Under current law, sum certain amounts of GPR are appropriated to DHFS for various purposes. Those purposes include general program operations for public health services regulation, administration, and field services, for operation of institutions, and for evaluating, treating, and caring for persons committed as sexually violent persons; transfers to the health insurance risk-sharing plan (HIRSP) fund for operating expenses and for subsidizing premiums and deductible reductions; women's health services; cancer control and prevention grants; the provision of dental services; rural health dental clinics services; the statewide poison control program; aids to public health dispensaries and for prescription drugs; state aids for local radon services; lead poisoning and lead exposure services; pregnancy counseling; benefits under the supplemental food program for women, infants, and children; outreach services to low-income pregnant women and maternal and infant health projects; and family planning services.

This bill decreases the amounts of GPR that are appropriated to DHFS for those purposes.

OTHER HEALTH AND HUMAN SERVICES

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations relating to executive, management, policy, and budget services and activities.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to general administration.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 9223. Appropriation changes; health and family services.**

2 (1) GENERAL PROGRAM OPERATIONS; PUBLIC HEALTH. In the schedule under section
3 20.005 (3) of the statutes for the appropriation to the department of health and family
4 services under section 20.435 (1) (a) of the statutes, as affected by the acts of 2001,
5 the dollar amount is decreased by \$185,900 for fiscal year 2001-02 and the dollar
6 amount is decreased by \$265,500 for fiscal year 2002-03, for the purposes for which
7 the appropriation is made.

↑
to ~~reduce~~
decrease funding

1 (2) GENERAL PROGRAM OPERATIONS; CARE AND TREATMENT FACILITIES. In the
 2 schedule under section 20.005 (3) of the statutes for the appropriation to the
 3 department of health and family services under section 20.435 (2) (a) of the statutes,
 4 as affected by the acts of 2001, the dollar amount is decreased by \$44,000 for fiscal
 5 year 2001-02 and the dollar amount is decreased by \$62,800 for fiscal year 2002-03
 6 for the purposes for which the appropriation is made.

✓
 INSERT
 3-6

INS. "AM"

7 (3) GENERAL PROGRAM OPERATIONS; HEALTH CARE FINANCING. In the schedule
 8 under section 20.005 (3) of the statutes for the appropriation to the department of
 9 health and family services under section 20.435 (4) (a) of the statutes, as affected by
 10 the acts of 2001, the dollar amount is decreased by \$584,200 for fiscal year 2001-02
 11 and the dollar amount is decreased by \$834,600 for fiscal year 2002-03, for the
 12 purposes for which the appropriation is made.

✓
 INSERT
 3-12

INS. AM

13 (4) MEDICAL ASSISTANCE PROGRAM BENEFITS. In the schedule under section 20.005
 14 (3) of the statutes for the appropriation to the department of health and family
 15 services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2001,
 16 the dollar amount is decreased by \$26,050,700 for fiscal year 2001-02 and the dollar
 17 amount is decreased by \$14,073,600 for fiscal year 2002-03 for the purposes for
 18 which the appropriation is made.

"AM"

19 (5) WOMEN'S HEALTH SERVICES. In the schedule under section 20.005 (3) of the
 20 statutes for the appropriation to the department of health and family services under
 21 section 20.435 (5) (cb) of the statutes, as affected by the acts of 2001, the dollar
 22 amount is decreased by \$109,400 for fiscal year 2002-03 for the purpose for which
 23 the appropriation is made.

"AM"

24 (6) CANCER CONTROL AND PREVENTION GRANTS. In the schedule under section
 25 20.005 (3) of the statutes for the appropriation to the department of health and family

1 services under section 20.435 (5) (cc) of the statutes, as affected by the acts of 2001,
2 the dollar amount is decreased by \$19,700 for fiscal year 2002-03 for the purpose ✓
3 which the appropriation is made. "AM"

4 (7) DENTAL SERVICES. In the schedule under section 20.005 (3) of the statutes
5 for the appropriation to the department of health and family services under section
6 20.435 (5) (de) of the statutes, as affected by the acts of 2001, the dollar amount is
7 decreased by \$148,500 for fiscal year 2002-03 for the purpose ✓
8 appropriation is made. "AM"

9 (8) RURAL HEALTH DENTAL CLINICS. In the schedule under section 20.005 (3) of
10 the statutes for the appropriation to the department of health and family services
11 under section 20.435 (5) (dm) of the statutes, as affected by the acts of 2001, the dollar
12 amount is decreased by \$29,400 for fiscal year 2002-03 for the purpose ✓
13 appropriation is made. "AM"

14 (9) STATEWIDE POISON CONTROL PROGRAM. In the schedule under section 20.005
15 (3) of the statutes for the appropriation to the department of health and family
16 services under section 20.435 (5) (ds) of the statutes, as affected by the acts of 2001,
17 the dollar amount is decreased by \$18,800 for fiscal year 2002-03 for the purpose ✓
18 for which the appropriation is made. "AM"

19 (10) PUBLIC HEALTH DISPENSARIES AND DRUGS. In the schedule under section
20 20.005 (3) of the statutes for the appropriation to the department of health and family
21 services under section 20.435 (5) (e) of the statutes, as affected by the acts of 2001,
22 the dollar amount is decreased by \$19,600 for fiscal year 2002-03 for the purpose ✓
23 for which the appropriation is made. "AM"

24 (11) RADON AIDS. In the schedule under section 20.005 (3) of the statutes for the
25 appropriation to the department of health and family services under section 20.435

1 (5) (ed) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
2 by \$1,500 for fiscal year 2002-03 for the purpose for which the appropriation is made.

3 (12) LEAD POISONING OR LEAD EXPOSURE SERVICES. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to the department of health and family
5 services under section 20.435 (5) (ef) of the statutes, as affected by the acts of 2001,
6 the dollar amount is decreased by \$50,200 for fiscal year 2002-03 for the purpose for
7 which the appropriation is made.

8 (13) PREGNANCY COUNSELING. In the schedule under section 20.005 (3) of the
9 statutes for the appropriation to the department of health and family services under
10 section 20.435 (5) (eg) of the statutes, as affected by the acts of 2001, the dollar
11 amount is decreased by \$3,900 for fiscal year 2002-03 for the purpose for which the
12 appropriation is made.

13 (14) SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN. In the
14 schedule under section 20.005 (3) of the statutes for the appropriation to the
15 department of health and family services under section 20.435 (5) (em) of the
16 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$9,000 for
17 fiscal year 2002-03 for the purpose for which the appropriation is made.

18 (15) PREGNANCY OUTREACH AND INFANT HEALTH. In the schedule under section
19 20.005 (3) of the statutes for the appropriation to the department of health and family
20 services under section 20.435 (5) (ev) of the statutes, as affected by the acts of 2001,
21 the dollar amount is decreased by \$18,800 for fiscal year 2002-03 for the purpose
22 for which the appropriation is made.

23 (16) FAMILY PLANNING SERVICES. In the schedule under section 20.005 (3) of the
24 statutes for the appropriation to the department of health and family services under
25 section 20.435 (5) (f) of the statutes, as affected by the acts of 2001, the dollar amount

1 is decreased by \$97,800 for fiscal year 2002-03, for the purpose^e for which the
2 appropriation is made. [↑] "AM"

3 (17) GENERAL PROGRAM OPERATIONS; DISABILITIES. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to the department of health and family
5 services under section 20.435 (6) (a) of the statutes, as affected by the acts of 2001,
6 the dollar amount is decreased by \$505,200 for fiscal year 2001-02 and the dollar
7 amount is decreased by \$718,900 for fiscal year 2002-03, for the purposes[✓] for which
8 the appropriation is made. [↑] "AM"

9 (18) GENERAL PROGRAM OPERATIONS; GENERAL ADMINISTRATION. In the schedule
10 under section 20.005 (3) of the statutes for the appropriation to the department of
11 health and family services under section 20.435 (8) (a) of the statutes, as affected by
12 the acts of 2001, the dollar amount is decreased by \$634,200 for fiscal year 2001-02
13 and the dollar amount is decreased by \$894,500 for fiscal year 2002-03 ^e for the
14 purposes[✓] for which the appropriation is made. [↑] "AM"

15 (END)

Insert "AM"
↓
to produce funding decrease

2001

INSERT 3-6

Nonstat File Sequence: **DDD**

LRB _____ / _____
_____ : _____ : _____

\$\$\$ CHANGE

- In the component bar:
 For the action phrase, execute: create → action: → *NS: → \$change
 For the budget action phrase, execute: create → action: → *NS: → 92XX
 For the text, execute: create → text: → *NS: → \$change
- Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # 92 Appropriation changes:

.....
 (1) ~~CHILDREN AND FAMILY SERVICES~~ GENERAL PROGRAM ... ~~SPECIALTY~~ children and family services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (3)(a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$ 178,400 for fiscal year 2001-02 and the dollar amount is decreased by \$ 265,500 for fiscal year 2002-03 to decrease funding for the purpose of ~~the purpose~~ for which the appropriation is made to decrease funding for

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

2001

INSERT 3 - 12

p. 182

Nonstat File Sequence: **DDD** LRB _____ / _____

\$\$\$ CHANGE

- In the component bar:
 For the action phrase, execute: create → action: → *NS: → \$change
 For the budget action phrase, execute: create → action: → *NS: → 92XX
 For the text, execute: create → text: → *NS: → \$change
- Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # [92] Appropriation changes;

(#1) ^(CS) *Health insurance risk-sharing plan;*
~~costs~~ *transfer for costs* In the schedule under section
 20.005 (3) of the statutes for the appropriation to the *Department of*
health and family services
 under section 20. *43.5 (4) (af)* of the statutes, as affected by the acts of
 2001, ~~the dollar amount is increased by~~ for fis-
~~cal year 2001-02~~ *cal year 2001-02* and the dollar amount is de-creased
 by \$, *500,000* . for fiscal year 2002-03 ~~to de-crease funding~~
 for the ~~purpose~~ *purpose* for which the appropriation is made ~~to de-crease fund-~~
~~ing for~~

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

2001

INSERT 3-12

(P 20
20)

Nonstat File Sequence: **DDD**

LRB _____/_____/_____

\$\$\$ CHANGE

- In the component bar:
 For the action phrase, execute: create → action: → *NS: → \$change
 For the budget action phrase, execute: create → action: → *NS: → 92XX
 For the text, execute: create → text: → *NS: → \$change
- Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

SECTION # 92 . Appropriation changes,

(#1) ~~11/12~~ ^(CS) Health insurance risk-sharing plan; transfer for subsidies. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435. (4) (ah) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$ ~~.....~~ for fiscal year ~~2001-02~~ and the dollar amount is ~~de~~ increased by \$ 39,000 for fiscal year 2002-03 to decrease funding for the purpose ~~for which the appropriation is made~~ ~~to decrease fund-~~ ing for

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

End B
INS 3-12

TELEPHONE DRAFTING INSTRUCTIONS

Drafting instructions received by Debora Kennedy.

DATE: 1/14/01

CONVERSATION WITH: Sue Jablonsky

OF: DOA

TELEPHONE NO:

REGARDING LRB # OR DRAFT TOPIC: -4659

INSTRUCTIONS:

Eliminate reduction to rural health
dental clinics.



TODAY - MONDAY
State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4659/2
DAK/PJK/GMM:kmg

DOA:.....Caucutt - Appropriation recissions for department of health and family services

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

- 1 AN ACT ^{DON'T GEN.}; relating to: reducing certain general purpose revenue appropriations
2 to the department of health and family services.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

OTHER LONG-TERM CARE

Under current law, sum certain amounts of general purpose revenue (GPR) are appropriated to DHFS for general program operations relating to physical disabilities.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to physical disabilities.

MEDICAL ASSISTANCE

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations for health care financing regulation, administration, and field services and for medical assistance (MA) program benefits.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to health care financing and MA.

CHILDREN

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations relating to children's services, including field services and administrative services.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to children's services.

HEALTH

Under current law, sum certain amounts of GPR are appropriated to DHFS for various purposes. Those purposes include general program operations for public health services regulation, administration, and field services, for operation of institutions, and for evaluating, treating, and caring for persons committed as sexually violent persons; transfers to the health insurance risk-sharing plan (HIRSP) fund for operating expenses and for subsidizing premiums and deductible reductions; women's health services; cancer control and prevention grants; the provision of dental services; ~~rural health dental clinic services~~; the statewide poison control program; aids to public health dispensaries and for prescription drugs; state aids for local radon services; lead poisoning and lead exposure services; pregnancy counseling; benefits under the supplemental food program for women, infants, and children; outreach services to low-income pregnant women and maternal and infant health projects; and family planning services.

This bill decreases the amounts of GPR that are appropriated to DHFS for those purposes.

OTHER HEALTH AND HUMAN SERVICES

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations relating to executive, management, policy, and budget services and activities.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to general administration.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

- 1 **SECTION 9223. Appropriation changes; health and family services.**
- 2 (1) GENERAL PROGRAM OPERATIONS; PUBLIC HEALTH. In the schedule under section
- 3 20.005 (3) of the statutes for the appropriation to the department of health and family
- 4 services under section 20.435 (1) (a) of the statutes, as affected by the acts of 2001,
- 5 the dollar amount is decreased by \$185,900 for fiscal year 2001-02 and the dollar
- 6 amount is decreased by \$265,500 for fiscal year 2002-03 to decrease funding for the
- 7 purposes for which the appropriation is made.

1 (2) GENERAL PROGRAM OPERATIONS; CARE AND TREATMENT FACILITIES. In the
2 schedule under section 20.005 (3) of the statutes for the appropriation to the
3 department of health and family services under section 20.435 (2) (a) of the statutes,
4 as affected by the acts of 2001, the dollar amount is decreased by \$44,000 for fiscal
5 year 2001–02 and the dollar amount is decreased by \$62,800 for fiscal year 2002–03
6 to decrease funding for the purposes for which the appropriation is made.

7 (3) GENERAL PROGRAM OPERATIONS; CHILDREN AND FAMILY SERVICES. In the
8 schedule under section 20.005 (3) of the statutes for the appropriation to the
9 department of health and family services under section 20.435 (3) (a) of the statutes,
10 as affected by the acts of 2001, the dollar amount is decreased by \$178,400 for fiscal
11 year 2001–02 and the dollar amount is decreased by \$265,500 for fiscal year 2002–03
12 to decrease funding for the purpose for which the appropriation is made.

13 (4) GENERAL PROGRAM OPERATIONS; HEALTH CARE FINANCING. In the schedule
14 under section 20.005 (3) of the statutes for the appropriation to the department of
15 health and family services under section 20.435 (4) (a) of the statutes, as affected by
16 the acts of 2001, the dollar amount is decreased by \$584,200 for fiscal year 2001–02
17 and the dollar amount is decreased by \$834,600 for fiscal year 2002–03 to decrease
18 funding for the purposes for which the appropriation is made.

19 (5) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR COSTS. In the schedule
20 under section 20.005 (3) of the statutes for the appropriation to the department of
21 health and family services under section 20.435 (4) (af) of the statutes, as affected
22 by the acts of 2001, the dollar amount is decreased by \$500,000 for fiscal year
23 2002–03 to decrease funding for the purpose for which the appropriation is made.

24 (6) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR FAMILY SERVICES. In the
25 schedule under section 20.005 (3) of the statutes for the appropriation to the

1 department of health and family services under section 20.435 (4) (ah) of the
2 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$39,000
3 for fiscal year 2002–03 to decrease funding for the purpose for which the
4 appropriation is made.

5 (7) **MEDICAL ASSISTANCE PROGRAM BENEFITS.** In the schedule under section 20.005
6 (3) of the statutes for the appropriation to the department of health and family
7 services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2001,
8 the dollar amount is decreased by \$26,050,700 for fiscal year 2001–02 and the dollar
9 amount is decreased by \$14,073,600 for fiscal year 2002–03 to decrease funding for
10 the purposes for which the appropriation is made.

11 (8) **WOMEN'S HEALTH SERVICES.** In the schedule under section 20.005 (3) of the
12 statutes for the appropriation to the department of health and family services under
13 section 20.435 (5) (cb) of the statutes, as affected by the acts of 2001, the dollar
14 amount is decreased by \$109,400 for fiscal year 2002–03 to decrease funding for the
15 purpose for which the appropriation is made.

16 (9) **CANCER CONTROL AND PREVENTION GRANTS.** In the schedule under section
17 20.005 (3) of the statutes for the appropriation to the department of health and family
18 services under section 20.435 (5) (cc) of the statutes, as affected by the acts of 2001,
19 the dollar amount is decreased by \$19,700 for fiscal year 2002–03 to decrease funding
20 for the purpose for which the appropriation is made.

21 (10) **DENTAL SERVICES.** In the schedule under section 20.005 (3) of the statutes
22 for the appropriation to the department of health and family services under section
23 20.435 (5) (de) of the statutes, as affected by the acts of 2001, the dollar amount is
24 decreased by \$148,500 for fiscal year 2002–03 to decrease funding for the purpose for
25 which the appropriation is made.

1 (11) RURAL HEALTH DENTAL CLINICS. In the schedule under section 20.005 (3) of
 2 the statutes for the appropriation to the department of health and family services
 3 under section 20.435 (5) (dm) of the statutes, as affected by the acts of 2001, the dollar
 4 amount is decreased by \$29,400 for fiscal year 2002-03 to decrease funding for the
 5 purpose for which the appropriation is made.

6 (11) (12) STATEWIDE POISON CONTROL PROGRAM. In the schedule under section 20.005
 7 (3) of the statutes for the appropriation to the department of health and family
 8 services under section 20.435 (5) (ds) of the statutes, as affected by the acts of 2001,
 9 the dollar amount is decreased by \$18,800 for fiscal year 2002-03 to decrease funding
 10 for the purpose for which the appropriation is made.

11 (12) (13) PUBLIC HEALTH DISPENSARIES AND DRUGS. In the schedule under section
 12 20.005 (3) of the statutes for the appropriation to the department of health and family
 13 services under section 20.435 (5) (e) of the statutes, as affected by the acts of 2001,
 14 the dollar amount is decreased by \$19,600 for fiscal year 2002-03 to decrease funding
 15 for the purpose for which the appropriation is made.

16 (13) (14) RADON AIDS. In the schedule under section 20.005 (3) of the statutes for the
 17 appropriation to the department of health and family services under section 20.435
 18 (5) (ed) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
 19 by \$1,500 for fiscal year 2002-03 for the purpose for which the appropriation is made.

20 (14) (15) LEAD POISONING OR LEAD EXPOSURE SERVICES. In the schedule under section
 21 20.005 (3) of the statutes for the appropriation to the department of health and family
 22 services under section 20.435 (5) (ef) of the statutes, as affected by the acts of 2001,
 23 the dollar amount is decreased by \$50,200 for fiscal year 2002-03 to decrease funding
 24 for the purpose for which the appropriation is made.

*LPS:
Don't
need
numbers
for
any of
these
subs.*

- 1 (15) (15) PREGNANCY COUNSELING. In the schedule under section 20.005 (3) of the
2 statutes for the appropriation to the department of health and family services under
3 section 20.435 (5) (eg) of the statutes, as affected by the acts of 2001, the dollar
4 amount is decreased by \$3,900 for fiscal year 2002-03 to decrease funding for the
5 purpose for which the appropriation is made.
- 6 (16) (16) SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN. In the
7 schedule under section 20.005 (3) of the statutes for the appropriation to the
8 department of health and family services under section 20.435 (5) (em) of the
9 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$9,000 for
10 fiscal year 2002-03 to decrease funding for the purpose for which the appropriation
11 is made.
- 12 (17) (17) PREGNANCY OUTREACH AND INFANT HEALTH. In the schedule under section
13 20.005 (3) of the statutes for the appropriation to the department of health and family
14 services under section 20.435 (5) (ev) of the statutes, as affected by the acts of 2001,
15 the dollar amount is decreased by \$18,800 for fiscal year 2002-03 to decrease funding
16 for the purpose for which the appropriation is made.
- 17 (18) (18) FAMILY PLANNING SERVICES. In the schedule under section 20.005 (3) of the
18 statutes for the appropriation to the department of health and family services under
19 section 20.435 (5) (f) of the statutes, as affected by the acts of 2001, the dollar amount
20 is decreased by \$97,800 for fiscal year 2002-03 to decrease funding for the purpose
21 for which the appropriation is made.
- 22 (19) (19) GENERAL PROGRAM OPERATIONS; DISABILITIES. In the schedule under section
23 20.005 (3) of the statutes for the appropriation to the department of health and family
24 services under section 20.435 (6) (a) of the statutes, as affected by the acts of 2001,
25 the dollar amount is decreased by \$505,200 for fiscal year 2001-02 and the dollar

1 amount is decreased by \$718,900 for fiscal year 2002-03 to decrease funding for the
2 purposes for which the appropriation is made.

3 (3) (20) (21) GENERAL PROGRAM OPERATIONS; GENERAL ADMINISTRATION. In the schedule
4 under section 20.005 (3) of the statutes for the appropriation to the department of
5 health and family services under section 20.435 (8) (a) of the statutes, as affected by
6 the acts of 2001, the dollar amount is decreased by \$634,200 for fiscal year 2001-02
7 and the dollar amount is decreased by \$894,500 for fiscal year 2002-03 to decrease
8 funding to for the purposes for which the appropriation is made.

9

(END)

TELEPHONE DRAFTING INSTRUCTIONS

Drafting instructions received by Debora Kennedy.

DATE:

4/15

CONVERSATION
WITH:

Sue Johnsonby

OF:

TELEPHONE NO:

REGARDING LRB #
OR DRAFT TOPIC:

4659

INSTRUCTIONS:

Take out WIC



TODAY
State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4659/3
DAK/PJK/GMM:kmg

DOA:.....Caucutt – Appropriation recissions for department of health and family services

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

- 1 AN ACT ^{Don't GEN.} relating to: reducing certain general purpose revenue appropriations
2 to the department of health and family services.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

OTHER LONG-TERM CARE

Under current law, sum certain amounts of general purpose revenue (GPR) are appropriated to DHFS for general program operations relating to physical disabilities.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to physical disabilities.

MEDICAL ASSISTANCE

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations for health care financing regulation, administration, and field services and for medical assistance (MA) program benefits.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to health care financing and MA.

CHILDREN

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations relating to children's services, including field services and administrative services.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to children's services.

HEALTH

Under current law, sum certain amounts of GPR are appropriated to DHFS for various purposes. Those purposes include general program operations for public health services regulation, administration, and field services, for operation of institutions, and for evaluating, treating, and caring for persons committed as sexually violent persons; transfers to the health insurance risk-sharing plan (HIRSP) fund for operating expenses and for subsidizing premiums and deductible reductions; women's health services; cancer control and prevention grants; the provision of dental services; the statewide poison control program; aids to public health dispensaries and for prescription drugs; state aids for local radon services; lead poisoning and lead exposure services; pregnancy counseling; ~~benefits under the supplemental food program for women, infants, and children;~~ outreach services to low-income pregnant women and maternal and infant health projects; and family planning services.

This bill decreases the amounts of GPR that are appropriated to DHFS for those purposes.

OTHER HEALTH AND HUMAN SERVICES

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations relating to executive, management, policy, and budget services and activities.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to general administration.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 9223. Appropriation changes; health and family services.**

2 (1) GENERAL PROGRAM OPERATIONS; PUBLIC HEALTH. In the schedule under section
3 20.005 (3) of the statutes for the appropriation to the department of health and family
4 services under section 20.435 (1) (a) of the statutes, as affected by the acts of 2001,
5 the dollar amount is decreased by \$185,900 for fiscal year 2001-02 and the dollar
6 amount is decreased by \$265,500 for fiscal year 2002-03 to decrease funding for the
7 purposes for which the appropriation is made.

1 (2) GENERAL PROGRAM OPERATIONS; CARE AND TREATMENT FACILITIES. In the
2 schedule under section 20.005 (3) of the statutes for the appropriation to the
3 department of health and family services under section 20.435 (2) (a) of the statutes,
4 as affected by the acts of 2001, the dollar amount is decreased by \$44,000 for fiscal
5 year 2001-02 and the dollar amount is decreased by \$62,800 for fiscal year 2002-03
6 to decrease funding for the purposes for which the appropriation is made.

7 (3) GENERAL PROGRAM OPERATIONS; CHILDREN AND FAMILY SERVICES. In the
8 schedule under section 20.005 (3) of the statutes for the appropriation to the
9 department of health and family services under section 20.435 (3) (a) of the statutes,
10 as affected by the acts of 2001, the dollar amount is decreased by \$178,400 for fiscal
11 year 2001-02 and the dollar amount is decreased by \$265,500 for fiscal year 2002-03
12 to decrease funding for the purpose for which the appropriation is made.

13 (4) GENERAL PROGRAM OPERATIONS; HEALTH CARE FINANCING. In the schedule
14 under section 20.005 (3) of the statutes for the appropriation to the department of
15 health and family services under section 20.435 (4) (a) of the statutes, as affected by
16 the acts of 2001, the dollar amount is decreased by \$584,200 for fiscal year 2001-02
17 and the dollar amount is decreased by \$834,600 for fiscal year 2002-03 to decrease
18 funding for the purposes for which the appropriation is made.

19 (5) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR COSTS. In the schedule
20 under section 20.005 (3) of the statutes for the appropriation to the department of
21 health and family services under section 20.435 (4) (af) of the statutes, as affected
22 by the acts of 2001, the dollar amount is decreased by \$500,000 for fiscal year
23 2002-03 to decrease funding for the purpose for which the appropriation is made.

24 (6) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR FAMILY SERVICES. In the
25 schedule under section 20.005 (3) of the statutes for the appropriation to the

1 department of health and family services under section 20.435 (4) (ah) of the
2 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$39,000
3 for fiscal year 2002–03 to decrease funding for the purpose for which the
4 appropriation is made.

5 (7) MEDICAL ASSISTANCE PROGRAM BENEFITS. In the schedule under section 20.005
6 (3) of the statutes for the appropriation to the department of health and family
7 services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2001,
8 the dollar amount is decreased by \$26,050,700 for fiscal year 2001–02 and the dollar
9 amount is decreased by \$14,073,600 for fiscal year 2002–03 to decrease funding for
10 the purposes for which the appropriation is made.

11 (8) WOMEN'S HEALTH SERVICES. In the schedule under section 20.005 (3) of the
12 statutes for the appropriation to the department of health and family services under
13 section 20.435 (5) (cb) of the statutes, as affected by the acts of 2001, the dollar
14 amount is decreased by \$109,400 for fiscal year 2002–03 to decrease funding for the
15 purpose for which the appropriation is made.

16 (9) CANCER CONTROL AND PREVENTION GRANTS. In the schedule under section
17 20.005 (3) of the statutes for the appropriation to the department of health and family
18 services under section 20.435 (5) (cc) of the statutes, as affected by the acts of 2001,
19 the dollar amount is decreased by \$19,700 for fiscal year 2002–03 to decrease funding
20 for the purpose for which the appropriation is made.

21 (10) DENTAL SERVICES. In the schedule under section 20.005 (3) of the statutes
22 for the appropriation to the department of health and family services under section
23 20.435 (5) (de) of the statutes, as affected by the acts of 2001, the dollar amount is
24 decreased by \$148,500 for fiscal year 2002–03 to decrease funding for the purpose for
25 which the appropriation is made.

1 (11) STATEWIDE POISON CONTROL PROGRAM. In the schedule under section 20.005
2 (3) of the statutes for the appropriation to the department of health and family
3 services under section 20.435 (5) (ds) of the statutes, as affected by the acts of 2001,
4 the dollar amount is decreased by \$18,800 for fiscal year 2002-03 to decrease funding
5 for the purpose for which the appropriation is made.

6 (12) PUBLIC HEALTH DISPENSARIES AND DRUGS. In the schedule under section
7 20.005 (3) of the statutes for the appropriation to the department of health and family
8 services under section 20.435 (5) (e) of the statutes, as affected by the acts of 2001,
9 the dollar amount is decreased by \$19,600 for fiscal year 2002-03 to decrease funding
10 for the purpose for which the appropriation is made.

11 (13) RADON AIDS. In the schedule under section 20.005 (3) of the statutes for the
12 appropriation to the department of health and family services under section 20.435
13 (5) (ed) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
14 by \$1,500 for fiscal year 2002-03 for the purpose for which the appropriation is made.

15 (14) LEAD POISONING OR LEAD EXPOSURE SERVICES. In the schedule under section
16 20.005 (3) of the statutes for the appropriation to the department of health and family
17 services under section 20.435 (5) (ef) of the statutes, as affected by the acts of 2001,
18 the dollar amount is decreased by \$50,200 for fiscal year 2002-03 to decrease funding
19 for the purpose for which the appropriation is made.

20 (15) PREGNANCY COUNSELING. In the schedule under section 20.005 (3) of the
21 statutes for the appropriation to the department of health and family services under
22 section 20.435 (5) (eg) of the statutes, as affected by the acts of 2001, the dollar
23 amount is decreased by \$3,900 for fiscal year 2002-03 to decrease funding for the
24 purpose for which the appropriation is made.

1 (16) SUPPLEMENTAL FOOD PROGRAM FOR WOMEN, INFANTS, AND CHILDREN. In the
2 schedule under section 20.005 (3) of the statutes for the appropriation to the
3 department of health and family services under section 20.435 (5) (em) of the
4 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$9,000 for
5 fiscal year 2002-03 to decrease funding for the purpose for which the appropriation
6 is made.

7 (16) PREGNANCY OUTREACH AND INFANT HEALTH. In the schedule under section
8 20.005 (3) of the statutes for the appropriation to the department of health and family
9 services under section 20.435 (5) (ev) of the statutes, as affected by the acts of 2001,
10 the dollar amount is decreased by \$18,800 for fiscal year 2002-03 to decrease funding
11 for the purpose for which the appropriation is made.

12 (17) FAMILY PLANNING SERVICES. In the schedule under section 20.005 (3) of the
13 statutes for the appropriation to the department of health and family services under
14 section 20.435 (5) (f) of the statutes, as affected by the acts of 2001, the dollar amount
15 is decreased by \$97,800 for fiscal year 2002-03 to decrease funding for the purpose
16 for which the appropriation is made.

17 (18) GENERAL PROGRAM OPERATIONS; DISABILITIES. In the schedule under section
18 20.005 (3) of the statutes for the appropriation to the department of health and family
19 services under section 20.435 (6) (a) of the statutes, as affected by the acts of 2001,
20 the dollar amount is decreased by \$505,200 for fiscal year 2001-02 and the dollar
21 amount is decreased by \$718,900 for fiscal year 2002-03 to decrease funding for the
22 purposes for which the appropriation is made.

23 (19) GENERAL PROGRAM OPERATIONS; GENERAL ADMINISTRATION. In the schedule
24 under section 20.005 (3) of the statutes for the appropriation to the department of
25 health and family services under section 20.435 (8) (a) of the statutes, as affected by

1 the acts of 2001, the dollar amount is decreased by \$634,200 for fiscal year 2001–02
2 and the dollar amount is decreased by \$894,500 for fiscal year 2002–03 to decrease
3 funding to for the purposes for which the appropriation is made.

4 (END)