

-4659

**2001-03 Statutory Language Request**

**To: Steve Miller, LRB**

**From: Robert Blaine, DOA (7-7980)**

***Draft Title: BadgerCare Appropriation Reduction***

**Status: IN**

Agency Affected: Department of Health and Family Services (435)

Purpose: The purpose of this draft would be to reduce the appropriation under s. 20.435 (4)(bc) by \$4,116,400 FY02 and by \$834,800 in FY03 to reflect administrative savings achieved, for example, from the use of additional prior authorization and from a change in the timing of managed care payments.

Statutory Citations: s. 20.005, related to appropriation 20.435 (4)(bc)

**Kennedy, Debora**

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**From:** Blaine, Robert  
**Sent:** Wednesday, January 16, 2002 3:48 PM  
**To:** Kennedy, Debora  
**Subject:** Yet another new draft

Debora --

I left you a voicemail about this -- it's just an appropriation rescission for (4)(bc). Please call me if it will be a problem to get this in.

Thanks  
**Robert Blaine**



BAB StatLang 2001  
V.doc

State Budget Office -- WI Dept. of Administration  
608/267-7980  
608/267-0372 (fax)  
robert.blaine@doa.state.wi.us

## TELEPHONE DRAFTING INSTRUCTIONS

Drafting instructions received by Debora Kennedy.

DATE:

1/16/02

CONVERSATION  
WITH:

Sue Jablonsky

OF:

TELEPHONE NO:

REGARDING LRB #  
OR DRAFT TOPIC:

4659/3

INSTRUCTIONS:

Redraft to

eliminate decreases to

~~WCSF~~ Women's health, cancer control,

dental service, poison control,

public health dispensaries, radon aids,

lead poisoning, pregnancy counseling,

pregnancy outreach + family planning



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4659/34  
DAK/PJK/GMM:kmg:jf

DOA:.....Caucutt – Appropriation recissions for department of health and family services

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

for low-income, and for health care families (BadgerCare)

*DON'T GEN.*  
1 AN ACT ...; relating to: reducing certain general purpose revenue appropriations  
2 to the department of health and family services.

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**OTHER LONG-TERM CARE**

Under current law, sum certain amounts of general purpose revenue (GPR) are appropriated to DHFS for general program operations relating to physical disabilities.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to physical disabilities.

**MEDICAL ASSISTANCE**

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations for health care financing regulation, administration, and field services ~~and~~ for medical assistance (MA) program benefits.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to health care financing ~~and~~ MA.

**CHILDREN**

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations relating to children's services, including field services and administrative services.

and BadgerCare

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to children's services.

#### HEALTH <sup>and</sup>

Under current law, sum certain amounts of GPR are appropriated to DHFS for various purposes. Those purposes include general program operations for public health services regulation, administration, and field services, for operation of institutions, and for evaluating, treating, and caring for persons committed as sexually violent persons; transfers to the health insurance risk-sharing plan (HIRSP) fund for operating expenses and for subsidizing premiums and deductible reductions; ~~women's health services; cancer control and prevention grants; the provision of dental services; the statewide poison control program; aids to public health dispensaries and for prescription charge; state aids for local adoption services; lead poisoning and lead exposure services; pregnancy counseling; outreach services to low income pregnant women and maternal and infant health projects; and family planning services.~~

This bill decreases the amounts of GPR that are appropriated to DHFS for those purposes.

#### OTHER HEALTH AND HUMAN SERVICES

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations relating to executive, management, policy, and budget services and activities.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to general administration.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1           **SECTION 9223. Appropriation changes; health and family services.**

2           (1) GENERAL PROGRAM OPERATIONS; PUBLIC HEALTH. In the schedule under section  
3 20.005 (3) of the statutes for the appropriation to the department of health and family  
4 services under section 20.435 (1) (a) of the statutes, as affected by the acts of 2001,  
5 the dollar amount is decreased by \$185,900 for fiscal year 2001-02 and the dollar  
6 amount is decreased by \$265,500 for fiscal year 2002-03 to decrease funding for the  
7 purposes for which the appropriation is made.

1           (2) GENERAL PROGRAM OPERATIONS; CARE AND TREATMENT FACILITIES. In the  
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3 department of health and family services under section 20.435 (2) (a) of the statutes,  
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5 year 2001–02 and the dollar amount is decreased by \$62,800 for fiscal year 2002–03  
6 to decrease funding for the purposes for which the appropriation is made.

7           (3) GENERAL PROGRAM OPERATIONS; CHILDREN AND FAMILY SERVICES. In the  
8 schedule under section 20.005 (3) of the statutes for the appropriation to the  
9 department of health and family services under section 20.435 (3) (a) of the statutes,  
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11 year 2001–02 and the dollar amount is decreased by \$265,500 for fiscal year 2002–03  
12 to decrease funding for the purpose for which the appropriation is made.

13           (4) GENERAL PROGRAM OPERATIONS; HEALTH CARE FINANCING. In the schedule  
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15 health and family services under section 20.435 (4) (a) of the statutes, as affected by  
16 the acts of 2001, the dollar amount is decreased by \$584,200 for fiscal year 2001–02  
17 and the dollar amount is decreased by \$834,600 for fiscal year 2002–03 to decrease  
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19           (5) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR COSTS. In the schedule  
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24           (6) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR FAMILY SERVICES. In the  
25 schedule under section 20.005 (3) of the statutes for the appropriation to the

1 department of health and family services under section 20.435 (4) (ah) of the  
2 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$39,000  
3 for fiscal year 2002-03 to decrease funding for the purpose for which the  
4 appropriation is made.

5 (7) MEDICAL ASSISTANCE PROGRAM BENEFITS. In the schedule under section 20.005  
6 (3) of the statutes for the appropriation to the department of health and family  
7 services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2001,  
8 the dollar amount is decreased by \$26,050,700 for fiscal year 2001-02 and the dollar  
9 amount is decreased by \$14,073,600 for fiscal year 2002-03 to decrease funding for  
10 the purposes for which the appropriation is made.

INSERT 4-10

11 (8) WOMEN'S HEALTH SERVICES. In the schedule under section 20.005 (3) of the  
12 statutes for the appropriation to the department of health and family services under  
13 section 20.435 (5) (cb) of the statutes, as affected by the acts of 2001, the dollar  
14 amount is decreased by \$109,400 for fiscal year 2002-03 to decrease funding for the  
15 purpose for which the appropriation is made.

16 (9) CANCER CONTROL AND PREVENTION GRANTS. In the schedule under section  
17 20.005 (3) of the statutes for the appropriation to the department of health and family  
18 services under section 20.435 (5) (cc) of the statutes, as affected by the acts of 2001,  
19 the dollar amount is decreased by \$19,700 for fiscal year 2002-03 to decrease funding  
20 for the purpose for which the appropriation is made.

21 (10) DENTAL SERVICES. In the schedule under section 20.005 (3) of the statutes  
22 for the appropriation to the department of health and family services under section  
23 20.435 (5) (de) of the statutes, as affected by the acts of 2001, the dollar amount is  
24 decreased by \$148,500 for fiscal year 2002-03 to decrease funding for the purpose for  
25 which the appropriation is made.

1 (11) STATEWIDE POISON CONTROL PROGRAM. In the schedule under section 20.005  
2 (3) of the statutes for the appropriation to the department of health and family  
3 services under section 20.435 (5) (ds) of the statutes, as affected by the acts of 2001,  
4 the dollar amount is decreased by \$18,800 for fiscal year 2002-03 to decrease funding  
5 for the purpose for which the appropriation is made.

6 (12) PUBLIC HEALTH DISPENSARIES AND DRUGS. In the schedule under section  
7 20.005 (3) of the statutes for the appropriation to the department of health and family  
8 services under section 20.435 (5) (e) of the statutes, as affected by the acts of 2001,  
9 the dollar amount is decreased by \$19,600 for fiscal year 2002-03 to decrease funding  
10 for the purpose for which the appropriation is made.

11 (13) RADON AIDS. In the schedule under section 20.005 (3) of the statutes for the  
12 appropriation to the department of health and family services under section 20.435  
13 (5) (ed) of the statutes, as affected by the acts of 2001, the dollar amount is decreased  
14 by \$1,500 for fiscal year 2002-03 for the purpose for which the appropriation is made.

15 (14) LEAD POISONING OR LEAD EXPOSURE SERVICES. In the schedule under section  
16 20.005 (3) of the statutes for the appropriation to the department of health and family  
17 services under section 20.435 (5) (ef) of the statutes, as affected by the acts of 2001,  
18 the dollar amount is decreased by \$50,200 for fiscal year 2002-03 to decrease funding  
19 for the purpose for which the appropriation is made.

20 (15) PREGNANCY COUNSELING. In the schedule under section 20.005 (3) of the  
21 statutes for the appropriation to the department of health and family services under  
22 section 20.435 (5) (eg) of the statutes, as affected by the acts of 2001, the dollar  
23 amount is decreased by \$3,900 for fiscal year 2002-03 to decrease funding for the  
24 purpose for which the appropriation is made.



1 (16) PREGNANCY OUTREACH AND INFANT HEALTH. In the schedule under section  
2 20.005 (3) of the statutes for the appropriation to the department of health and family  
3 services under section 20.435 (5) (ev) of the statutes, as affected by the acts of 2001,  
4 the dollar amount is decreased by \$18,800 for fiscal year 2002-03 to decrease funding  
5 for the purpose for which the appropriation is made.

6 (17) FAMILY PLANNING SERVICES. In the schedule under section 20.005 (3) of the  
7 statutes for the appropriation to the department of health and family services under  
8 section 20.435 (5) (f) of the statutes, as affected by the acts of 2001, the dollar amount  
9 is decreased by \$97,800 for fiscal year 2002-03 to decrease funding for the purpose  
10 for which the appropriation is made.

11 ~~#9~~ (18) GENERAL PROGRAM OPERATIONS; DISABILITIES. In the schedule under section  
12 20.005 (3) of the statutes for the appropriation to the department of health and family  
13 services under section 20.435 (6) (a) of the statutes, as affected by the acts of 2001,  
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17 ~~#10~~ (19) GENERAL PROGRAM OPERATIONS; GENERAL ADMINISTRATION. In the schedule  
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19 health and family services under section 20.435 (8) (a) of the statutes, as affected by  
20 the acts of 2001, the dollar amount is decreased by \$634,200 for fiscal year 2001-02  
21 and the dollar amount is decreased by \$894,500 for fiscal year 2002-03 to decrease  
22 funding to for the purposes for which the appropriation is made.

23

(END)

2001

INSERT 4-10

Nonstat File Sequence: **DDD**

LRB \_\_\_\_\_ / \_\_\_\_\_  
\_\_\_\_\_ : \_\_\_\_\_ : \_\_\_\_\_

**\$\$\$ CHANGE**

- In the component bar:  
 For the action phrase, execute: ..... create → action: → \*NS: → \$change  
 For the budget action phrase, execute: .... create → action: → \*NS: → 92XX  
 For the text, execute: ..... create → text: → \*NS: → \$change
- Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

**SECTION #** [92] **Appropriation changes:** .....

.....  
#(3) (BADGER CARE)

..... In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of ..... health and family services ..... under section 20.435.(4)(bc) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$ . . . 4, . 41.6. , 4.00. . for fiscal year 2001-02 and the dollar amount is decreased by \$ . . . 834, 800. . for fiscal year 2002-03 to decrease funding for the purpose ~~purpose~~ for which the appropriation is made ~~to decrease funding for~~ .....

\* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

**Kennedy, Debora**

---

**From:** Blaine, Robert  
**Sent:** Wednesday, January 16, 2002 5:31 PM  
**To:** Kennedy, Debora  
**Subject:** MA Numbers

Okay. I have now redrafted this e-mail about 7 times (the numbers change by the second!). I'm almost afraid to send it to you.

The new numbers. Note -- as you know, there are several separate drafts that affect MA. There are TWO drafts affected by the final decision.

1. Draft 4654: section (1) , with respect to appropriation (4)(b) \$30,000,000 in FY02 and \$44,000,000 in FY03 (these are both increases).

2. Draft 4659: section (7) with respect to (4)(b), the numbers should be \$22,008,300 in FY02 and \$13,943,500 in FY03 (these are both decreases).

Sorry I missed you before you left (decisions came down at 5:05, then 5:07, then 5:28!). Give me a buzz tomorrow if you would like to discuss.

**Robert Blaine**

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608/267-0372 (fax)  
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THIS a.m.  
**State of Wisconsin**  
**2001 - 2002 LEGISLATURE**

LRB-4659/45  
DAK/PJK/GMM:kmgtr

§ 65

DOA:.....Caucutt – Appropriation recissions for department of health and family services

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

*Do Not GRN*

1 **AN ACT** ...; **relating to:** reducing certain general purpose revenue appropriations  
2 to the department of health and family services.

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7 purposes for which the appropriation is made.

8           (2) GENERAL PROGRAM OPERATIONS; CARE AND TREATMENT FACILITIES. In the  
9 schedule under section 20.005 (3) of the statutes for the appropriation to the  
10 department of health and family services under section 20.435 (2) (a) of the statutes,  
11 as affected by the acts of 2001, the dollar amount is decreased by \$44,000 for fiscal

1 year 2001–02 and the dollar amount is decreased by \$62,800 for fiscal year 2002–03  
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3 (3) GENERAL PROGRAM OPERATIONS; CHILDREN AND FAMILY SERVICES. In the  
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9 (4) GENERAL PROGRAM OPERATIONS; HEALTH CARE FINANCING. In the schedule  
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11 health and family services under section 20.435 (4) (a) of the statutes, as affected by  
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\$ 22,008,300

1 (7) MEDICAL ASSISTANCE PROGRAM BENEFITS. In the schedule under section 20.005  
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3 services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2001,  
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5 amount is decreased by ~~\$1,073,800~~ for fiscal year 2002-03 to decrease funding for  
6 the purposes for which the appropriation is made. \$ 13,943,500

7 (8) BADGER CARE. In the schedule under section 20.005 (3) of the statutes for  
8 the appropriation to the department of health and family services under section  
9 20.435 (4) (bc) of the statutes, as affected by the acts of 2001, the dollar amount is  
10 decreased by \$4,416,400 for fiscal year 2001-02 and the dollar amount is decreased  
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**Robert Blaine**

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*Now*  
State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4659/6  
DAK/PJK/GMM:kmg

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25 appropriation is made.

\$13,933,100

1 (7) MEDICAL ASSISTANCE PROGRAM BENEFITS. In the schedule under section 20.005  
2 (3) of the statutes for the appropriation to the department of health and family  
3 services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2001,  
4 the dollar amount is decreased by ~~\$22,018,700~~ for fiscal year 2001-02 and the dollar  
5 amount is decreased by ~~\$12,943,700~~ for fiscal year 2002-03 to decrease funding for  
6 the purposes for which the appropriation is made. \$22,018,700

7 (8) BADGER CARE. In the schedule under section 20.005 (3) of the statutes for  
8 the appropriation to the department of health and family services under section  
9 20.435 (4) (bc) of the statutes, as affected by the acts of 2001, the dollar amount is  
10 decreased by \$4,416,400 for fiscal year 2001-02 and the dollar amount is decreased  
11 by \$834,800 for fiscal year 2002-03 to decrease funding for the purpose for which the  
12 appropriation is made.

13 (9) GENERAL PROGRAM OPERATIONS; DISABILITIES. In the schedule under section  
14 20.005 (3) of the statutes for the appropriation to the department of health and family  
15 services under section 20.435 (6) (a) of the statutes, as affected by the acts of 2001,  
16 the dollar amount is decreased by \$505,200 for fiscal year 2001-02 and the dollar  
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18 purposes for which the appropriation is made.

19 (10) GENERAL PROGRAM OPERATIONS; GENERAL ADMINISTRATION. In the schedule  
20 under section 20.005 (3) of the statutes for the appropriation to the department of  
21 health and family services under section 20.435 (8) (a) of the statutes, as affected by  
22 the acts of 2001, the dollar amount is decreased by \$634,200 for fiscal year 2001-02  
23 and the dollar amount is decreased by \$894,500 for fiscal year 2002-03 to decrease  
24 funding to for the purposes for which the appropriation is made.

25 (END)

## Kennedy, Debora

---

**From:** Blaine, Robert  
**Sent:** Thursday, January 17, 2002 4:33 PM  
**To:** Kennedy, Debora  
**Subject:** FW: Yet another new draft

**Importance:** High

Hi Debora --

I just left you a voicemail about this issue.

Yesterday, I asked for a rescission draft for related to appropriation 20.435 (4)(bc) (BadgerCare -- see attachment below) -- we decided to incorporate this into draft 4659. We needed a reduction of \$4,116,400 in FY02, but the latest version of the draft specifies a reduction of \$4,416,400. That is, the figure is \$300,000 too high.

I'm sorry I didn't catch this in the morning. It was one of those issues where my eyes were seeing the same number, even though they were different.

-----Original Message-----

**From:** Blaine, Robert  
**Sent:** Wednesday, January 16, 2002 3:48 PM  
**To:** Kennedy, Debora  
**Subject:** Yet another new draft

Debora --

I left you a voicemail about this -- it's just an appropriation rescission for (4)(bc). Please call me if it will be a problem to get this in.

Thanks  
**Robert Blaine**

*[Blaine, Robert]*

State Budget Office -- WI Dept. of Administration  
608/267-7980  
608/267-0372 (fax)  
robert.blaine@doa.state.wi.us



TODAY, if possible  
State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4659/87  
DAK/PJK/GMM:kmg:1

DOA:.....Caucutt – Appropriation recissions for department of health and family services

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

change on p. 4 only

- 1 AN ACT <sup>DON'T GEN.</sup> relating to: reducing certain general purpose revenue appropriations
- 2 to the department of health and family services.

**Analysis by the Legislative Reference Bureau**  
**HEALTH AND HUMAN SERVICES**

**OTHER LONG-TERM CARE**

Under current law, sum certain amounts of general purpose revenue (GPR) are appropriated to DHFS for general program operations relating to physical disabilities.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to physical disabilities.

**MEDICAL ASSISTANCE**

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations for health care financing regulation, administration, and field services, for medical assistance (MA) program benefits, and for health care for low-income families (Badger care).

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to health care financing, MA, and Badger care.

**CHILDREN**

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations relating to children's services, including field services and administrative services.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to children's services.

#### HEALTH

Under current law, sum certain amounts of GPR are appropriated to DHFS for various purposes. Those purposes include general program operations for public health services regulation, administration, and field services, for operation of institutions, and for evaluating, treating, and caring for persons committed as sexually violent persons; and transfers to the health insurance risk-sharing plan (HIRSP) fund for operating expenses and for subsidizing premiums and deductible reductions.

This bill decreases the amounts of GPR that are appropriated to DHFS for those purposes.

#### OTHER HEALTH AND HUMAN SERVICES

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations relating to executive, management, policy, and budget services and activities.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to general administration.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1           **SECTION 9223. Appropriation changes; health and family services.**

2           (1) GENERAL PROGRAM OPERATIONS; PUBLIC HEALTH. In the schedule under section  
3           20.005 (3) of the statutes for the appropriation to the department of health and family  
4           services under section 20.435 (1) (a) of the statutes, as affected by the acts of 2001,  
5           the dollar amount is decreased by \$185,900 for fiscal year 2001–02 and the dollar  
6           amount is decreased by \$265,500 for fiscal year 2002–03 to decrease funding for the  
7           purposes for which the appropriation is made.

8           (2) GENERAL PROGRAM OPERATIONS; CARE AND TREATMENT FACILITIES. In the  
9           schedule under section 20.005 (3) of the statutes for the appropriation to the  
10          department of health and family services under section 20.435 (2) (a) of the statutes,  
11          as affected by the acts of 2001, the dollar amount is decreased by \$44,000 for fiscal

1 year 2001–02 and the dollar amount is decreased by \$62,800 for fiscal year 2002–03  
2 to decrease funding for the purposes for which the appropriation is made.

3 (3) GENERAL PROGRAM OPERATIONS; CHILDREN AND FAMILY SERVICES. In the  
4 schedule under section 20.005 (3) of the statutes for the appropriation to the  
5 department of health and family services under section 20.435 (3) (a) of the statutes,  
6 as affected by the acts of 2001, the dollar amount is decreased by \$178,400 for fiscal  
7 year 2001–02 and the dollar amount is decreased by \$265,500 for fiscal year 2002–03  
8 to decrease funding for the purpose for which the appropriation is made.

9 (4) GENERAL PROGRAM OPERATIONS; HEALTH CARE FINANCING. In the schedule  
10 under section 20.005 (3) of the statutes for the appropriation to the department of  
11 health and family services under section 20.435 (4) (a) of the statutes, as affected by  
12 the acts of 2001, the dollar amount is decreased by \$584,200 for fiscal year 2001–02  
13 and the dollar amount is decreased by \$834,600 for fiscal year 2002–03 to decrease  
14 funding for the purposes for which the appropriation is made.

15 (5) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR COSTS. In the schedule  
16 under section 20.005 (3) of the statutes for the appropriation to the department of  
17 health and family services under section 20.435 (4) (af) of the statutes, as affected  
18 by the acts of 2001, the dollar amount is decreased by \$500,000 for fiscal year  
19 2002–03 to decrease funding for the purpose for which the appropriation is made.

20 (6) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR FAMILY SERVICES. In the  
21 schedule under section 20.005 (3) of the statutes for the appropriation to the  
22 department of health and family services under section 20.435 (4) (ah) of the  
23 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$39,000  
24 for fiscal year 2002–03 to decrease funding for the purpose for which the  
25 appropriation is made.



1 (7) MEDICAL ASSISTANCE PROGRAM BENEFITS. In the schedule under section 20.005  
2 (3) of the statutes for the appropriation to the department of health and family  
3 services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2001,  
4 the dollar amount is decreased by \$22,018,700 for fiscal year 2001-02 and the dollar  
5 amount is decreased by \$13,933,100 for fiscal year 2002-03 to decrease funding for  
6 the purposes for which the appropriation is made. \$4,116,400

7 (8) BADGER CARE. In the schedule under section 20.005 (3) of the statutes for  
8 the appropriation to the department of health and family services under section  
9 20.435 (4) (bc) of the statutes, as affected by the acts of 2001, the dollar amount is  
10 decreased by ~~\$2,418,400~~ for fiscal year 2001-02 and the dollar amount is decreased  
11 by \$834,800 for fiscal year 2002-03 to decrease funding for the purpose for which the  
12 appropriation is made.

13 (9) GENERAL PROGRAM OPERATIONS; DISABILITIES. In the schedule under section  
14 20.005 (3) of the statutes for the appropriation to the department of health and family  
15 services under section 20.435 (6) (a) of the statutes, as affected by the acts of 2001,  
16 the dollar amount is decreased by \$505,200 for fiscal year 2001-02 and the dollar  
17 amount is decreased by \$718,900 for fiscal year 2002-03 to decrease funding for the  
18 purposes for which the appropriation is made.

19 (10) GENERAL PROGRAM OPERATIONS; GENERAL ADMINISTRATION. In the schedule  
20 under section 20.005 (3) of the statutes for the appropriation to the department of  
21 health and family services under section 20.435 (8) (a) of the statutes, as affected by  
22 the acts of 2001, the dollar amount is decreased by \$634,200 for fiscal year 2001-02  
23 and the dollar amount is decreased by \$894,500 for fiscal year 2002-03 to decrease  
24 funding to for the purposes for which the appropriation is made.

25 (END)



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4659/8  
DAK/PJK/GMM:kmg:pg  
rm is run

DOA:.....Caucutt - Appropriation recissions for department of health and family services

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

D-note

do not  
general

- 1 AN ACT, relating to: reducing certain general purpose revenue appropriations
- 2 to the department of health and family services.

*Analysis by the Legislative Reference Bureau*

**HEALTH AND HUMAN SERVICES**

**OTHER LONG-TERM CARE**

Under current law, sum certain amounts of general purpose revenue (GPR) are appropriated to DHFS for general program operations relating to physical disabilities.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to physical disabilities.

**MEDICAL ASSISTANCE**

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations for health care financing regulation, administration, and field services, for medical assistance (MA) program benefits, and for health care for low-income families (Badger care).

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to health care financing, MA, and Badger care.

**CHILDREN**

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations relating to children's services, including field services and administrative services.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to children's services.

#### HEALTH

Under current law, sum certain amounts of GPR are appropriated to DHFS for various purposes. Those purposes include general program operations for public health services regulation, administration, and field services, for operation of institutions, and for evaluating, treating, and caring for persons committed as sexually violent persons; and transfers to the health insurance risk-sharing plan (HIRSP) fund for operating expenses and for subsidizing premiums and deductible reductions.

This bill decreases the amounts of GPR that are appropriated to DHFS for those purposes.

#### OTHER HEALTH AND HUMAN SERVICES

Under current law, sum certain amounts of GPR are appropriated to DHFS for general program operations relating to executive, management, policy, and budget services and activities.

This bill decreases the amounts of GPR that are appropriated to DHFS for general program operations relating to general administration.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1           **SECTION 9223. Appropriation changes; health and family services.**

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6           amount is decreased by \$265,500 for fiscal year 2002-03 to decrease funding for the  
7           purposes for which the appropriation is made.

8           (2) GENERAL PROGRAM OPERATIONS; CARE AND TREATMENT FACILITIES. In the  
9           schedule under section 20.005 (3) of the statutes for the appropriation to the  
10          department of health and family services under section 20.435 (2) (a) of the statutes,  
11          as affected by the acts of 2001, the dollar amount is decreased by \$44,000 for fiscal

1 year 2001-02 and the dollar amount is decreased by \$62,800 for fiscal year 2002-03  
2 to decrease funding for the purposes for which the appropriation is made.

3 (3) GENERAL PROGRAM OPERATIONS; CHILDREN AND FAMILY SERVICES. In the  
4 schedule under section 20.005 (3) of the statutes for the appropriation to the  
5 department of health and family services under section 20.435 (3) (a) of the statutes,  
6 as affected by the acts of 2001, the dollar amount is decreased by \$178,400 for fiscal  
7 year 2001-02 and the dollar amount is decreased by \$265,500 for fiscal year 2002-03  
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9 (4) GENERAL PROGRAM OPERATIONS; HEALTH CARE FINANCING. In the schedule  
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11 health and family services under section 20.435 (4) (a) of the statutes, as affected by  
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17 health and family services under section 20.435 (4) (af) of the statutes, as affected  
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19 2002-03 to decrease funding for the purpose for which the appropriation is made.

20 (6) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR ~~HEALTH INSURANCE~~ In the  
21 schedule under section 20.005 (3) of the statutes for the appropriation to the  
22 department of health and family services under section 20.435 (4) (ah) of the  
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CS  
SUBSIDIES

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24 funding to for the purposes for which the appropriation is made.

25 (END)

*D. - note*

D-note

This redraft corrects the title  
for SECTION 9223 (6) (HIRSP transfer  
for subsidiaries).

PTK

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRB-4659/8dn  
PJK:kmg:kjf

January 18, 2002

This redraft corrects the title for SECTION 9223 (6) (HIRSP transfer for subsidies).

Pamela J. Kahler  
Senior Legislative Attorney  
Phone: (608) 266-2682  
E-mail: [pam.kahler@legis.state.wi.us](mailto:pam.kahler@legis.state.wi.us)



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4659/8  
DAK/PJK/GMM:kmg:kjf

DOA:.....Caucutt – Appropriation recissions for department of health and family services

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

- 1 **AN ACT ...; relating to:** reducing certain general purpose revenue appropriations  
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*Analysis by the Legislative Reference Bureau*

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17 health and family services under section 20.435 (4) (af) of the statutes, as affected  
18 by the acts of 2001, the dollar amount is decreased by \$500,000 for fiscal year  
19 2002–03 to decrease funding for the purpose for which the appropriation is made.

20 (6) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR SUBSIDIES. In the  
21 schedule under section 20.005 (3) of the statutes for the appropriation to the  
22 department of health and family services under section 20.435 (4) (ah) of the  
23 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$39,000  
24 for fiscal year 2002–03 to decrease funding for the purpose for which the  
25 appropriation is made.

