

2001 DRAFTING REQUEST

Bill

Received: **01/10/2002**

Received By: **nelsorp1**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget 6-2213**

By/Representing: **Steinmetz**

This file may be shown to any legislator: **NO**

Drafter: **nelsorp1**

May Contact:

Addl. Drafters:

Subject: **Correctional System - prisons**

Extra Copies: **MGD**

Submit via email: **NO**

Pre Topic:

DOA:.....Steinmetz -

Topic:

Reductions of positions in DOC related to reduction in available funding

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	nelsorp1 01/10/2002	gilfokm 01/10/2002	kfollet 01/10/2002	_____	lrb_docadmin 01/10/2002		State
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/3	nelsorp1 01/16/2002	gilfokm 01/16/2002	rschluet 01/16/2002	_____	lrb_docadmin 01/16/2002		State
/4	nelsorp1 01/16/2002	gilfokm 01/16/2002	haueca 01/16/2002	_____	lrb_docadmin 01/16/2002		State

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/7	nelsorp1 01/29/2002	gilfokm 01/29/2002	haugeca 01/29/2002	_____	lrb_docadmin 01/29/2002		State
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Kmg* *1/29
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3 unit sup*

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FE Sent For:

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FE Sent For:

12-1/11
King

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P 8

PG/RS
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1?	nelsorp1		<i>KJ</i> 1/10	<i>KJ/RS</i> 1/10			
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FE Sent For:

<END>



WISCONSIN DEPARTMENT OF
ADMINISTRATION

SCOTT McCALLUM
GOVERNOR

GEORGE LIGHTBOURN
SECRETARY

Office of the Secretary
Post Office Box 7864
Madison, WI 53707-7864
Voice (608) 266-1741
Fax (608) 267-3842
TTY (608) 267-9629

***Governor's Initiative
Department of Corrections
Budget Adjustment Bill
Statutory Language Request***

Topic: Position reductions

Current Language

None.

Proposed Change

Create nonstatutory language to direct the Secretary of the Department of Administration to delete 1.0 FTE GPR teacher position, 4.0 FTE GPR chaplain positions, 82.0 FTE GPR officer positions, 65.0 FTE GPR corrections unit supervisor positions, 15.0 FTE PR corrections unit supervisor positions, 39.25 FTE GPR probation and parole agents, 3.25 FTE GPR corrections field supervisors, 1.75 FTE GPR program assistant supervisors, and 11.25 FTE GPR program assistants in the Department of Corrections.

Effect of the Change

This change will reduce the number of authorized positions in the Department of Corrections by 207.5 FTE GPR and 15.0 FTE PR positions.

Desired Effective Date: Upon passage of the bill
Agency: 410 - Department of Corrections
Agency Contact: Jana D. Steinmetz
Phone: 266-2213

Nelson, Robert P.

To: Steinmetz, Jana
Subject: RE: Statutory Language - DOC Position Reductions

Jana, we would prefer to have the amount of the \$ cut in DOC that result in (or from) the position reductions in one draft, rather than having the positions cut in one draft and the dollars cut in another draft, so that:

- (1) we can make the appropriate change in the position cuts when we are told to change the dollar amount (or vice-versus).
- (2) the legislature will be able to tell what amount of the \$ cut is related to reducing the number of positions.

I would draft this proposal as an appropriation change with the position reductions included. So, can you tell me what amount of the total rescission in the DOC operations budget is related to the reduction of the 600 plus new positions and what amount of the total rescission in the DOC operations budget is related to the reduction of the current positions?

Thanks

-----Original Message-----

From: Steinmetz, Jana
Sent: Wednesday, January 09, 2002 1:55 PM
To: Nelson, Robert P.
Subject: Statutory Language - DOC Position Reductions

Bob,

Please add the following to the list of positions to be deleted in the Department of Corrections:

5.0 FTE GPR teachers
3.0 FTE GPR teacher assistants

Thanks.

Jana D. Steinmetz
State Budget Office
Ph: (608) 266-2213
Fax: (608) 267-0372
jana.steinmetz@doa.state.wi.us

Nelson, Robert P.

From: Steinmetz, Jana
Sent: Wednesday, January 09, 2002 11:08 AM
To: Nelson, Robert P.; Dsida, Michael
Cc: Johnston, James
Subject: Statutory Language Change Requests

Bob and Mike,

Attached are two requests for nonstatutory language. Both relate to position reductions in the Department of Corrections. A paper copy will follow.

If you have any questions, just let me know.

Thanks,
Jana



Statutory Statutory
language - Institution language - Position

Department of Corrections s. 20.410

GPR Appropriation Reductions and Recissions

(1)(a)	101 General program operations	(1,066,500)	(31,279,900)
(1)(b)	102 Services for community corrections	(1,100,100)	(8,892,900)
(1)(bm)	105 Pharmacological treatment for certain child sex offenders	0	(342,500)
(1)(bn)	116 Reimbursing counties for holds	466,600	915,300
Total Funding Reduction for DOC			(39,600,000)

Institution Delays

(1)(a)	101	0.00	(502.03)
(1)(b)	102	(25.00)	(100.00)
(1)(kk)	130	0.00	(0.80)
(1)(km)	134	0.00	(3.00)
FTE Reduction			(25.00)
Total FTE Reduction			(605.83)

Position Reduction

(1)(a)	(157.00)
(1)(b)	(63.50)
(1)(bm)	(1.00)
(3)(bb)	(4.00)
(3)(hm)	(15.00)
Total FTE Reduction	
(237.50)	

Done - RGR
93

(1)(a)	101	638,900	(10,426,700)
(1)(b)	102	(931,800)	(5,101,200)
(1)(aa)	110	(4,700)	(242,000)
(1)(d)	111	(20,600)	(214,000)
(1)(kk)	130	0	(24,400)
(1)(km)	134	0	(98,100)
(1)(ab)	114	322,700	914,800
ding Reduction			4,500
Total FTE Reduction			(15,191,600)

(1)(a)	(64,400)	(7,153,800)
(1)(b)	(1,213,400)	(3,468,500)
(1)(bm)	0	(72,100)
(3)(bb)	0	(53,600)
(3)(hm)	0	(982,000)
Total FTE Reduction		(11,730,000)

Nelson, Robert P.

From: Steinmetz, Jana
Sent: Wednesday, January 09, 2002 11:57 AM
To: Nelson, Robert P.
Subject: Statutory language - DOC position reductions

Bob,

I would like to add 7.0 additional positions that should be deleted from DOC:

1.0 FTE GPR psychologist chief doctorate and 6.0 FTE GPR officers.

If you have any questions, just let me know.

Thanks,
Jana

Position Reductions

		FY02	FY03	FTE / Comments	
Position Reductions - Nonstatutory language drafted					
(1)(a)	Chaplains		44,800	4.00	
	REEC Teacher	38,000	49,300	1.00	
	Stanley Teachers/Teacher Assistants	26,400	317,100	8.00	
	GPR Corrections Unit Supervisors		3,954,200	61.00	
	Eliminate Firewatch and Decrease Tower Officers		2,566,900	79.00	
	Total	64,400	6,932,300	153.00	
(1)(b)	WCCS officers	113,300	120,400	3.00	
	GPR Corrections Unit Supervisors		340,000	5.00	
	P&P Staff	1,100,100	3,008,100	55.50	
	Total	1,213,400	3,468,500	63.50	
(3)(hm)	PR Corrections Unit Supervisors		2,038,400	33.00	
	Total		2,038,400	33.00	
		Total Position Reductions	1,277,800	12,439,200	249.50

Eliminate Secure Work Program - Statutory language drafted

(1)(a)	6.0 FTE GPR		343,000	6.00
	Total Estimated Savings		343,000	6.00

Eliminate pharmacological treatment program - Statutory language drafted

(1)(bm)	Program funding		270,400	
	1.0 FTE GPR		72,100	1.00
	Total Estimated Savings		342,500	1.00

Total Position Reductions 1,277,800 12,854,300 256.50

MAGD'S



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4660/1

RPN: King

DOA:.....Steinmetz – Reductions of positions in DOC related to reduction in available funding

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ^{DON'T} ^{GEN} relating to: reducing the staff and funding of the department of
2 corrections.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

ADULT CORRECTIONAL SYSTEM

This bill ^{cuts} ^{reduces} positions and funding for the department of corrections related to adult corrections and community corrections. ^{DOC that are}

JUVENILE CORRECTIONAL SYSTEM

This bill ^{cuts} ^{reduces} positions and funding for the department of corrections related to juvenile corrections. ^{DOC that are}

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 SECTION 9211. Appropriation changes; corrections.

for the department

1 (1) ADULT CORRECTIONS; GENERAL PROGRAM OPERATIONS. In the schedule under
 2 section 20.005 (3) of the statutes for the appropriation to the department of
 3 corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001,
 4 the dollar amount is decreased by \$64,400 for fiscal year 2001-02 and the dollar
 5 amount is decreased by \$6,932,300 for fiscal year 2002-03 to decrease the authorized
 6 FTE positions by 4.0 GPR chaplains, 1.0 GPR REEC teacher, 5.0 GPR Stanley
 7 teachers, 3.0 GPR Stanley teaching assistants, 61.0 GPR unit supervisors, and 79.0
 8 GPR firewatch and tower officers.

9 (2) ADULT CORRECTIONS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule
 10 under section 20.005 (3) of the statutes for the appropriation to the department of
 11 corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001,
 12 the dollar amount is decreased by \$1,213,400 for fiscal year 2001-02 and the dollar
 13 amount is decreased by \$3,468,500 for fiscal year 2002-03 to decrease the authorized
 14 FTE positions by 3.0 GPR community corrections officers, 5.0 GPR unit supervisors,
 15 and 55.5 GPR probation and parole staff.

16 (3) JUVENILE CORRECTIONS; CORRECTIONAL SERVICES. In the schedule under
 17 section 20.005 (3) of the statutes for the appropriation to the department of
 18 corrections under section 20.410 (3) (hm) of the statutes, as affected by the acts of
 19 2001, the dollar amount is decreased by \$2,038,400 for fiscal year 2002-03 to
 20 decrease the authorized FTE positions by 33.0 PR unit supervisors.

21

(END)

Nelson, Robert P.

From: Steinmetz, Jana
Sent: Friday, January 11, 2002 9:43 AM
To: Nelson, Robert P.
Subject: LRB 4660 DOC Position Reductions

Bob,

The following positions are being deleted in FY02:

Appropriation s. 20.410 (1)(a)
3.0 FTE chaplains
1.0 FTE REEC teacher
5.0 FTE Stanley teachers
3.0 FTE Stanley teacher assistants

Appropriation s. 20.410 (1)(b)
3.0 FTE WCCS officers
55.5 FTE probation and parole staff

The dollar amounts stay the same, as do the position totals in FY03. If you have any questions, please let me know.

Thanks,
Jana

Nelson, Robert P.

From: Steinmetz, Jana
Sent: Friday, January 11, 2002 12:27 PM
To: Nelson, Robert P.
Subject: LRB 4660 DOC Position reductions

Bob,

I made an error in this draft.

1.0 FTE REEC teacher deleted annually and \$38,000 in FY02 and \$49,300 in FY03 should be removed from appropriation s. 20.410(1)(b) instead of s. 20.410(1)(a).

If you have any questions, please let me know.

Thanks,
Jana

(1)(a)
& 64,4
from

from 6,832,300

(1)(b)

to 3,468,500

to 1,213,400



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4660/2

RPN:kmg:kjf

DOA:.....Steinmetz – Reductions of positions in DOC related to reduction in available funding

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ^{DON'T} _{GEN.} relating to: reducing the staff and funding of the department of
2 corrections.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

ADULT CORRECTIONAL SYSTEM

This bill reduces positions and funding for DOC that are related to prisons and community corrections.

JUVENILE CORRECTIONAL SYSTEM

This bill reduces positions and funding for DOC that are related to juvenile corrections.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 9211. Appropriation changes; corrections.**

*in fiscal year 2001-02 and
by 1.0 GPR chaplain*

1 (1) ADULT CORRECTIONS; GENERAL PROGRAM OPERATIONS. In the schedule under
 2 section 20.005 (3) of the statutes for the appropriation to the department of
 3 corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001,
 4 the dollar amount is decreased by ~~\$2,740,000~~^{26,400} for fiscal year 2001-02 and the dollar
 5 amount is decreased by ~~\$2,982,800~~^{6,883,000} for fiscal year 2002-03 to decrease the authorized
 6 FTE positions for the department by ~~4.0~~³ GPR chaplains, ~~1.0 GPR REEC teacher~~[✓] 5.0
 7 GPR Stanley teachers, ^{and} 3.0 GPR Stanley teaching assistants, 61.0 GPR unit
 8 supervisors, and 79.0 GPR firewatch and tower officers. *in fiscal year 2002-03*

9 (2) ADULT CORRECTIONS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule
 10 under section 20.005 (3) of the statutes for the appropriation to the department of
 11 corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001,
 12 the dollar amount is decreased by ~~\$2,218,400~~^{1,125,400} for fiscal year 2001-02 and the dollar
 13 amount is decreased by ~~\$2,468,500~~^{3,857,800} for fiscal year 2002-03 to decrease the authorized
 14 FTE positions for the department by 3.0 GPR community corrections officers, 5.0
 15 GPR unit supervisors, and 55.5 GPR probation and parole staff.

16 (3) JUVENILE CORRECTIONS; CORRECTIONAL SERVICES. In the schedule under
 17 section 20.005 (3) of the statutes for the appropriation to the department of
 18 corrections under section 20.410 (3) (hm) of the statutes, as affected by the acts of
 19 2001, the dollar amount is decreased by \$2,038,400 for fiscal year 2002-03 to
 20 decrease the authorized FTE positions for the department by 33.0 PR unit
 21 supervisors.

(END)

*in fiscal year 2001-02 and
by ~~1~~ in fiscal year 2002-03*

LRB Appn FY02 \$ FY03 \$ FY02 FTE FY03 FTE

(Negative Number = Appropriation Increase)
(Positive Number = Appropriation Decrease)

Position reductions					
4660 (1)(a)	Chaplains		244,100		8.00
4660 (1)(a)	6.0 Teachers and 3.0 Teaching Assistants	0	387,500		9.00
4660 (1)(a)	Unit Supervisors		3,241,100		50.00
4660 (1)(a)	Officers		2,129,500		39.25
4660 (1)(a)	Vacancies		770,800		19.00
(1)(a)	Position Reductions		6,773,000		125.25
4660 (1)(b)	Unit Supervisors		136,000		3.00
4660 (1)(b)	Officers		120,400		3.00
4660 (1)(b)	Probation and Parole Staff		3,060,800		56.50
4660 (1)(b)	Vacancies		350,700		8.00
(1)(b)	Position Reductions		3,667,900		70.50

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Institution Delays

4658 (1)(a)		229,900	14,560,100		496.53
4658 (1)(b)		948,000	5,310,200	25.00	100.00
4658 (1)(aa)		4,700	242,000		
4658 (1)(ab)		(275,600)	(4,828,800)		
4658 (1)(d)		20,600	214,000		
4658 (1)(f)		9,700	44,700		
4658 (1)(kk)			24,400		0.80
4658 (1)(km)			98,100		3.00
GPR Total Savings		937,300	15,542,200	25.00	596.53



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4660/2
RPN:kmg:pg

3

DOA:.....Steinmetz – Reductions of positions in DOC related to reduction in available funding

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ^{Don't} _{GO EN}, relating to: reducing the staff and funding of the department of
2 corrections.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

ADULT CORRECTIONAL SYSTEM

This bill reduces positions and funding for DOC that are related to prisons and community corrections.

JUVENILE CORRECTIONAL SYSTEM

X
This bill reduces positions and funding for DOC that are related to juvenile corrections.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 9211. Appropriation changes; corrections.**

(1) ADULT CORRECTIONS; GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is ~~decreased by \$26,400 for fiscal year 2001-02 and the dollar~~
~~amount is decreased by \$6,888,000 for fiscal year 2002-03 to decrease the authorized~~
 FTE positions for the department by ~~3.0~~^{6.773,000} GPR chaplains, ~~3.0~~⁸ GPR Stanley teachers, ~~3.0~~⁶ GPR Stanley teaching assistants in ~~fiscal year 2001-02~~^{in fiscal year 2002-03} and by ~~1.0~~^{50.0} GPR chaplain, ~~1.0~~^{39.25} GPR unit supervisors, and ~~7.0~~^{19.0} GPR firewatch and tower officers ~~in~~
 fiscal year 2002-03, and 19.0 GPR positions that are vacant, on July 1, 2002.

(2) ADULT CORRECTIONS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by ~~\$1,251,400 for fiscal year 2001-02 and the dollar~~
~~amount is decreased by \$3,517,800 for fiscal year 2002-03 to decrease the authorized~~
 FTE positions for the department by ~~3.0~~^{3,667,900} GPR community corrections officers, ~~1.0~~^{56.5} GPR REEC teachers, and ~~5.5~~^{56.5} GPR probation and parole staff in ~~fiscal year 2001-02~~
 and by ~~5.0~~^{8.0} GPR unit supervisors in ~~fiscal year 2002-03~~, and 8.0 GPR positions that are vacant on July 1, 2002.

(3) JUVENILE CORRECTIONS; CORRECTIONAL SERVICES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (3) (hm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$2,038,400 for fiscal year 2002-03 to decrease the authorized FTE positions for the department by 33.0 PR unit supervisors.

Nelson, Robert P.

From: Steinmetz, Jana
Sent: Wednesday, January 16, 2002 2:42 PM
To: Dsida, Michael; Nelson, Robert P.
Subject: FW: LRB 4660 and LRB 4616

-----Original Message-----

From: Steinmetz, Jana
Sent: Wednesday, January 16, 2002 2:07 PM
To: Dsida, Michael; Nelson, Robert P.
Subject: LRB 4660 and LRB 4616

Bob and Mike,

I made an error on these 2 drafts.

In the appropriation under s. 20.410(1)(b) services for community corrections, the following changes need to be made:

LRB 4660 (Positions Reductions) - increase the amount of the FY03 reduction to \$3,735,900
LRB 4616 (Appropriation Reductions) - decrease the amount of the FY03 reduction to \$6,094,000

The net result is \$0 change. I apologize for any confusion. Please call with questions.

Thanks,
Jana



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4660/3
RPN:kmg:rs

Today

DOA:.....Steinmetz – Reductions of positions in DOC related to reduction in available funding

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 ^{DON'T}
2 ^{SEN.}
AN ACT ...; relating to: reducing the staff and funding of the department of corrections.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

ADULT CORRECTIONAL SYSTEM

This bill reduces positions and funding for DOC that are related to prisons and community corrections.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 **SECTION 9211. Appropriation changes; corrections.**

4 (1) ADULT CORRECTIONS; GENERAL PROGRAM OPERATIONS. In the schedule under
5 section 20.005 (3) of the statutes for the appropriation to the department of

1 corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001,
2 the dollar amount is decreased by \$6,773,000 for fiscal year 2002-03 to decrease the
3 authorized FTE positions for the department by 8.0 GPR chaplains, 6.0 GPR ~~teachers~~
4 teachers, 3.0 GPR ~~teachers~~ teaching assistants, 50.0 GPR unit supervisors, 39.25
5 GPR ~~fire watch and tower~~ officers, and 19.0 GPR positions that are vacant on July
6 1, 2002.

7 (2) ADULT CORRECTIONS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule
8 under section 20.005 (3) of the statutes for the appropriation to the department of
9 corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001,
10 the dollar amount is decreased by ~~\$2,667,200~~^{\$3,735,900} for fiscal year 2002-03 to decrease the
11 authorized FTE positions for the department by 3.0 GPR community corrections
12 officers, 56.5 GPR probation and parole staff, by 5.0 GPR unit supervisors, and 8.0
13 GPR positions that are vacant on July 1, 2002.

14 (END)

Nelson, Robert P.

From: Steinmetz, Jana
Sent: Wednesday, January 16, 2002 4:55 PM
To: Dsida, Michael; Nelson, Robert P.
Subject: Changes to LRB 4660 and LRB 4616

On draft 4660 (Position Reductions): Under s. 20.410(1)(a), general program operations, the total reduction in FY03 should be \$6,528,900. Also, the number of chaplains should be changed to 3.0 (instead of 8).

On draft 4616 (Appropriations Decrease): Under s. 20.410(1)(a), general program operations, the total reduction in FY03 should be \$12,968,000.

The net dollar change is \$0.

If you have any questions, please let me know.

Thanks,
Jana



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4660/4

RPN:kmg:ch

5
CS

DOA:.....Steinmetz – Reductions of positions in DOC related to reduction in available funding

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

Do NOT GET

1 AN ACT *relating to*; relating to: reducing the staff and funding of the department of
2 corrections.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

ADULT CORRECTIONAL SYSTEM

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3 **SECTION 9211. Appropriation changes; corrections.**

4 (1) ADULT CORRECTIONS; GENERAL PROGRAM OPERATIONS. In the schedule under
5 section 20.005 (3) of the statutes for the appropriation to the department of

1 corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001,
2 the dollar amount is decreased by ^{6,578,900}~~\$6,772,000~~ for fiscal year 2002-03 to decrease the
3 authorized FTE positions for the department by ³~~8.0~~ GPR chaplains, 6.0 GPR
4 teachers, 3.0 GPR teaching assistants, 50.0 GPR unit supervisors, 39.25 GPR
5 officers, and 19.0 GPR positions that are vacant on July 1, 2002.

6 (2) ADULT CORRECTIONS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule
7 under section 20.005 (3) of the statutes for the appropriation to the department of
8 corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001,
9 the dollar amount is decreased by \$3,735,900 for fiscal year 2002-03 to decrease the
10 authorized FTE positions for the department by 3.0 GPR community corrections
11 officers, 56.5 GPR probation and parole staff, by 5.0 GPR unit supervisors, and 8.0
12 GPR positions that are vacant on July 1, 2002.

13 (END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4660/8
RPN:kmg:pg

Now

DOA:.....Steinmetz – Reductions of positions in DOC related to reduction in available funding

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT *Don't Gen.*; relating to: reducing the staff and funding of the department of
2 corrections.

Analysis by the Legislative Reference Bureau

CORRECTIONAL SYSTEM

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3 **SECTION 9211. Appropriation changes; corrections.**

4 (1) ADULT CORRECTIONS; GENERAL PROGRAM OPERATIONS. In the schedule under
5 section 20.005 (3) of the statutes for the appropriation to the department of

1 corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001,
2 the dollar amount is decreased by \$6,528,900 for fiscal year 2002–03 to decrease the
3 authorized FTE positions for the department by 3.0 GPR chaplains, 6.0 GPR
4 teachers, 3.0 GPR teaching assistants, 50.0 GPR unit supervisors, 39.25 GPR
5 officers, and 19.0 GPR positions that are vacant on July 1, 2002.

6 (2) ADULT CORRECTIONS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule
7 under section 20.005 (3) of the statutes for the appropriation to the department of
8 corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001,
9 the dollar amount is decreased by \$3,735,900 for fiscal year 2002–03 to decrease the
10 authorized FTE positions for the department by 3.0 GPR community corrections
11 officers, 56.5 GPR probation and parole staff, by ³3.0 GPR unit supervisors, and 8.0
12 GPR positions that are vacant on July 1, 2002. ✓

13 (END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4660/8
RPN:kmg:kjf

?

Today

DOA:.....Steinmetz – Reductions of positions in DOC related to reduction in available funding

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ^{DON'T GEN.} relating to: reducing the staff and funding of the department of
2 corrections.

Analysis by the Legislative Reference Bureau

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5 section 20.005 (3) of the statutes for the appropriation to the department of

P 414

1 corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001,
 2 the dollar amount is decreased by ~~\$6,528,900~~^{6,566,100} for fiscal year 2002-03 to decrease the
 3 authorized FTE positions for the department by 3.0 GPR chaplains, 6.0 GPR
 4 teachers, 3.0 GPR teaching assistants, 50.0 GPR unit supervisors, 39.25 GPR
 5 officers, and ~~17.0~~²⁰ GPR positions that are vacant on July 1, 2002.

6 (2) ADULT CORRECTIONS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule
 7 under section 20.005 (3) of the statutes for the appropriation to the department of
 8 corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001,
 9 the dollar amount is decreased by ~~\$3,785,900~~^{3,698,200} for fiscal year 2002-03 to decrease the
 10 authorized FTE positions for the department by 3.0 GPR community corrections
 11 officers, ~~56.5~~^{55.5} GPR probation and parole staff, by 3.0 GPR unit supervisors, and 8.0
 12 GPR positions that are vacant on July 1, 2002.

13 (END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4660/7
RPN:kmg:ch

DOA:.....Steinmetz – Reductions of positions in DOC related to reduction in available funding

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

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3 **SECTION 9211. Appropriation changes; corrections.**

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5 section 20.005 (3) of the statutes for the appropriation to the department of

1 corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001,
2 the dollar amount is decreased by \$6,566,100 for fiscal year 2002–03 to decrease the
3 authorized FTE positions for the department by 3.0 GPR chaplains, 6.0 GPR
4 teachers, 3.0 GPR teaching assistants, 50.0 GPR unit supervisors, 39.25 GPR
5 officers, and 20.0 GPR positions that are vacant on July 1, 2002.

6 (2) ADULT CORRECTIONS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule
7 under section 20.005 (3) of the statutes for the appropriation to the department of
8 corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001,
9 the dollar amount is decreased by \$3,698,200 for fiscal year 2002–03 to decrease the
10 authorized FTE positions for the department by 3.0 GPR community corrections
11 officers, 55.5 GPR probation and parole staff, by 3.0 GPR unit supervisors, and 8.0
12 GPR positions that are vacant on July 1, 2002.

13 (END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRB-4660/8

RPN:kmg:pg

DOA:.....Steinmetz – Reductions of positions in DOC related to reduction in available funding

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** reducing the staff and funding of the department of
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5 section 20.005 (3) of the statutes for the appropriation to the department of

1 corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001,
2 the dollar amount is decreased by \$6,566,100 for fiscal year 2002-03 to decrease the
3 authorized FTE positions for the department by 3.0 GPR chaplains, 6.0 GPR
4 teachers, 3.0 GPR teaching assistants, 50.0 GPR unit supervisors, 39.25 GPR
5 officers, and 20.0 GPR positions that are vacant on July 1, 2002.

6 (2) ADULT CORRECTIONS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule
7 under section 20.005 (3) of the statutes for the appropriation to the department of
8 corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001,
9 the dollar amount is decreased by \$3,698,700 for fiscal year 2002-03 to decrease the
10 authorized FTE positions for the department by 3.0 GPR community corrections
11 officers, 55.5 GPR probation and parole staff, by 3.0 GPR unit supervisors, and 8.0
12 GPR positions that are vacant on July 1, 2002.

13 (END)