

**2001 DRAFTING REQUEST**

**Bill**

Received: **01/16/2002**

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Caucutt**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - bud generally**  
**State Finance - miscellaneous**

Extra Copies:

Submit via email: **NO**

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**Pre Topic:**

DOA:.....Caucutt -

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**Topic:**

Appropriation lapses and fund transfers under 2001 Wisconsin Act 16

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**Instructions:**

See Attached.

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 01/16/2002	gilfokm 01/16/2002	pgreensl 01/16/2002	_____	lrb_docadmin 01/16/2002		State

FE Sent For:

<END>

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/?	champra	1-1/16 King	1/16 ps	1/16 setb			

FE Sent For:

<END>

## Champagne, Rick

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**From:** Caucutt, Dan  
**Sent:** Tuesday, January 15, 2002 5:50 PM  
**To:** Champagne, Rick  
**Subject:** Mods to PR/SEG Lapse Table



Additional 3.5  
5%BAB.xls

Rick: As promised, here are the revisions to the lapse table. They're highlighted in red and emboldened. The bottom line nets to zero.

We would also like a small change to modify a nonstat provision in Act 16: 9101(23r):

Please change the \$18,800,000 in (2)(b) to \$17,711,900 in 2001-02 and to \$15,890,000 in 2002-03. This is to reflect the denial by JFC under s.13.10 of lapsing funds from the lottery (\$1,081,800), DOT Planning/Admin (1,



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4711/1

RAC King

Today

DOA:.....Caucutt – Appropriation lapses and fund transfers under 2001  
Wisconsin Act 16

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT <sup>DON'T GEN</sup> relating to: appropriation lapses and fund transfers under 2001  
2 Wisconsin Act 16.

*Analysis by the Legislative Reference Bureau*

**STATE GOVERNMENT**

**STATE FINANCE**

2001 Wisconsin Act 16 required the secretary of administration to recommend to JCF appropriation lapses or fund transfers to the general fund in an amount equal to \$18,800,000 in each year of the 2001-03 fiscal biennium and required the secretary to make the lapses or transfers, subject to a JCF passive review process. This bill reduces that amount to \$17,711,900 in the 2001-02 fiscal year and \$15,890,000 in ~~the~~ 2002-03 fiscal year. the

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

**SECTION 1.** 2001 Wisconsin Act 16, section 9101 (23) (b) 1. is amended to read:

fix component 3

1           [2001 Wisconsin Act 16] Section 9101 (23r) (b) 1. During the 2001-02 and  
2           2002-03 fiscal years, the secretary shall recommend lapses or transfers to the  
3           general fund, whichever is appropriate, from state operations appropriations made  
4           to state agencies from program revenue or segregated revenue that in total equal  
5           ~~\$18,800,000 in each year~~ \$17,711,900 in the 2001-02 fiscal year and \$15,890,000 in  
6           the 2002-03 fiscal year.

7

(END)



State of Wisconsin  
2001 - 2002 LEGISLATURE

LRB-4711/1  
RAC:kmg:pg

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