1	*-4597/P2.9122* Section 9122. Nonstatutory provisions; Health and
2	Educational Facilities Authority.
3	*-4678/2.9123* Section 9123. Nonstatutory provisions; health and
4	family services.
5	(1) Energy costs. Of the moneys appropriated to the department of health and
6	family services under section 20.435 (2) (f) of the statutes, \$600,000 for fiscal year
7	2002-03 may be encumbered or expended only upon approval of the secretary of
8	administration.
9	*-4597/P2.9124* Section 9124. Nonstatutory provisions; higher
10	educational aids board.
11	*-4597/P2.9125* Section 9125. Nonstatutory provisions; historical
12	society.
13	*-4597/P2.9126* Section 9126. Nonstatutory provisions; Housing and
14	Economic Development Authority.
15	*-4597/P2.9127* Section 9127. Nonstatutory provisions; insurance.
16	*-4597/P2.9128* Section 9128. Nonstatutory provisions; investment
17	board.
18	*-4622/1.9129* Section 9129. Nonstatutory provisions; joint
19	committee on finance.
20	(1) DEPARTMENT OF PUBLIC INSTRUCTION GENERAL PROGRAM OPERATIONS. During
21	the 2001-02 or 2002-03 fiscal year or both, the joint committee on finance may
22	transfer all or part of the reduction to the appropriation to the department of public
23	instruction under section 20.255 (1) (a) of the statutes made by this act to the
24	appropriation under section 20.255 (1) (b) of the statutes without making any of the
25	findings required under section 13.101 (4) of the statutes.

1	*-4597/P2.9130* Section 9130. Nonstatutory provisions; judicial
2	commission.
3	*-4597/P2.9131* Section 9131. Nonstatutory provisions; justice.
4	*-4597/P2.9132* Section 9132. Nonstatutory provisions; legislature.
5	*-4597/P2.9133* Section 9133. Nonstatutory provisions; lieutenant
6	governor.
7	*-4597/P2.9134* Section 9134. Nonstatutory provisions; lower
8	Wisconsin state riverway board.
9	*-4597/P2.9135* Section 9135. Nonstatutory provisions; Medical
10	College of Wisconsin.
11	*-4533/4.9136* Section 9136. Nonstatutory provisions; military affairs.
12	(1) YOUTH CHALLENGE PROGRAM. The authorized FTE positions for the
13	department of military affairs are decreased by 17.2 GPR positions on July 1, 2002,
14	for the purpose of eliminating the Youth Challenge program.
15	*-4678/2.9136* (2) ENERGY COSTS. Of the moneys appropriated to the
16	department of military affairs under section 20.465 (1) (f) of the statutes, \$427,400
17	for fiscal year 2002-03 may be encumbered or expended only upon approval of the
18	secretary of administration.
19	*-4597/P2.9137* Section 9137. Nonstatutory provisions; natural
20	resources.
21	*-4597/P2.9138* Section 9138. Nonstatutory provisions; personnel
22	commission.
23	*-4597/P2.9139* Section 9139. Nonstatutory provisions; public
24	defender board.

1	*-4490/6.9140* Section 9140. Nonstatutory provisions; public
2	instruction.
3	(1) REVENUE LIMIT.
4	(a) Notwithstanding section 121.91 (2m) (e) 2. and 3. of the statutes, in
5	determining a school district's revenue limit for the 2002-03 school year, only \$210
6	shall be added to the result under section 121.91 (2m) (e) 1. of the statutes. This
7	paragraph does not apply if a school board adopts a resolution to that effect by a
8	two-thirds vote of the members elect.
9	(b) The department shall encourage school districts to accommodate the
10	reduction in the revenue limit increase under paragraph (a) without negatively
11	affecting their instructional programs and shall provide technical assistance to
12	school districts for that purpose.
13	(c) Notwithstanding paragraph (a), for the purpose of calculating a school
14	district's revenue limit for the 2003-04 school year, the revenue increase per pupil
15	allowed for the 2002–03 school year under section 121.91 (2m) (e) 2. of the statutes
16	shall be \$226.68 multiplied by the sum of 1.0 plus the allowable rate of increase under
17	section 73.0305 of the statutes, as affected by this act, expressed as a decimal.
18	*-4597/P2.9141* Section 9141. Nonstatutory provisions; public lands,
19	board of commissioners of.
20	*-4597/P2.9142* Section 9142. Nonstatutory provisions; public service
21	commission.
22	*-4597/P2.9143* Section 9143. Nonstatutory provisions; regulation
23	and licensing.
24	*-4575/3.9144* Section 9144. Nonstatutory provisions; revenue.

1	(1) Adoption of federal income tax law changes. Changes to the Internal
2	Revenue Code made by P.L. 106–554 apply to the definitions of the "Internal Revenue
3	Code" in chapter 71 of the statutes at the time that those changes apply for federal
4	income tax purposes.
5	*-4597/P2.9145* Section 9145. Nonstatutory provisions; secretary of
6	state.
7	*-4597/P2.9146* Section 9146. Nonstatutory provisions; state fair park
8	board.
9	*-4597/P2.9147* Section 9147. Nonstatutory provisions; supreme
10	court.
11	*-4709/2.9148* Section 9148. Nonstatutory provisions; technical
12	college system.
13	(1) FEES. Notwithstanding section 38.24 (1m) of the statutes, the technical
14	college system board shall ensure that the fees charged students under section 38.24
15	(1m) of the statutes in the 2002-03 school year do not exceed the fees charged
16	students in the 2001–02 school year multiplied by 1.10.
17	*-4597/P2.9149* Section 9149. Nonstatutory provisions; technology
18	for educational achievement in Wisconsin board.
19	*-4597/P2.9150* Section 9150. Nonstatutory provisions; tobacco
20	control board.
21	*-4597/P2.9151* Section 9151. Nonstatutory provisions; tourism.
22	*-4691/3.9152* Section 9152. Nonstatutory provisions; transportation.
23	(1) Report on lapsing moneys to the transportation fund.
24	(a) During fiscal year 2001-02, the department of transportation shall submit
25	a report to the department of administration for the lapsing of \$4,333,600 in fiscal

year 2001–02 from segregated revenue appropriations to the department of transportation for state operations from the transportation fund. With respect to the proposed lapse, the report shall specify applicable appropriation accounts, the amount of the proposed lapse from each appropriation account, and anticipated actions by the department of transportation. The department of transportation shall make every effort to avoid adverse impacts on activities related to highway planning, design, and construction.

- (b) No later than December 31, 2002, the department of transportation shall submit a report to the department of administration for the lapsing of \$6,190,900 in fiscal year 2002–03 from segregated revenue appropriations to the department of transportation for state operations from the transportation fund. With respect to the proposed lapse, the report shall specify applicable appropriation accounts, the amount of the proposed lapse from each appropriation account, and anticipated actions by the department of transportation. The department of transportation shall make every effort to avoid adverse impacts on activities related to highway planning, design, and construction.
- \*-4597/P2.9153\* Section 9153. Nonstatutory provisions; treasurer.
  - \*-4597/P2.9154\* Section 9154. Nonstatutory provisions; University of Wisconsin Hospitals and Clinics Authority.
  - \*-4597/P2.9155\* Section 9155. Nonstatutory provisions; University of Wisconsin Hospitals and Clinics Board.
- \*-4491/3.9156\* Section 9156. Nonstatutory provisions; University of Wisconsin System.
  - (1) Tuition-increase restrictions. Notwithstanding section 36.27 (1) (a) and (am) 1. to 5. of the statutes, the board of regents of the University of Wisconsin

System may not increase the average of academic fees charged an undergraduate
student in the 2002-03 academic year compared to the average academic fees
charged an undergraduate student in the 2001–02 academic year by more than $10\%$
unless the board obtains the approval of the joint committee on finance under section
13.10 of the statutes and the approval of the secretary of administration. The board
of regents shall determine average academic fees under this subsection on a
full-time equivalent basis. The board may not increase differential tuition under
section 36.27 (1) (am) 6. of the statutes for the 2002-03 academic year to offset
decreases in the appropriations under section 20.285 (1) (a) and (3) (a) of the statutes.

\*-4678/2.9156\* (2) ENERGY COSTS. Of the moneys appropriated to the board of regents of the University of Wisconsin System under section 20.285 (1) (c) of the statutes, \$1,850,000 for fiscal year 2001–02 and \$17,122,600 for fiscal year 2002–03 may be encumbered or expended only upon approval of the secretary of administration.

\*-4597/P2.9157\* Section 9157. Nonstatutory provisions; veterans affairs.

\*-4597/P2.9158\* SECTION 9158. Nonstatutory provisions; workforce development.

#### \*-4542/2.9159\* Section 9159. Nonstatutory provisions; other.

(1) Use of electronic records and electronic signatures by governmental UNITS; EMERGENCY RULES. Using the procedure under section 227.24 of the statutes, the department of electronic government may promulgate emergency rules under section 137.25 (2) of the statutes, as created by this act, for the period before the effective date of permanent rules initially promulgated under section 137.25 (2) of the statutes, as created by this act, but not to exceed the period authorized under

- section 227.24 (1) (c) and (2) of the statutes. Notwithstanding section 227.24 (1) (a), (2) (b), and (3) of the statutes, the department is not required to provide evidence that promulgating a rule under this subsection as an emergency rule is necessary for the preservation of the public peace, health, safety, or welfare and is not required to provide a finding of emergency for a rule promulgated under this subsection.
- (2) Use of electronic signatures by notaries public; emergency rules. Using the procedure under section 227.24 of the statutes, the secretary of state and the department of electronic government may promulgate emergency rules under section 137.01 (4) (a) of the statutes, as affected by this act, for the period before the effective date of permanent rules initially promulgated under section 137.01 (4) (a) of the statutes, as affected by this act. Notwithstanding section 227.24 (1) (a), (2) (b), and (3) of the statutes, the secretary of state and the department are not required to provide evidence that promulgating a rule under this subsection as an emergency rule is necessary for the preservation of the public peace, health, safety, or welfare and are not required to provide a finding of emergency for a rule promulgated under this subsection.
- (3) Use of electronic signatures by notaries public; permanent rules. The secretary of state and department of electronic government shall initially promulgate permanent rules under section 137.01 (4) (a) of the statutes, as affected by this act, to become effective no later than January 1, 2004.
- \*-4528/P1.9201\* Section 9201. Appropriation changes; administration.
- (1) Housing grants and loans. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (7) (b) of the statutes, as affected by the acts of 2001, the dollar amount is

decreased by \$1,500,000 for fiscal year 2001-02 and the dollar amount is decreased
by \$3,300,300 for fiscal year 2002-03 to decrease funding for the purposes for which
the appropriation is made.

\*-4572/4.9201\* (2) Police services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (5) (ka) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$79,600 for fiscal year 2001-02 and the dollar amount is increased by \$238,400 for fiscal year 2002-03 to increase the authorized FTE positions for the department by 5.0 PR police officer positions and to finance supporting costs.

\*-4589/1.9201\* (3) Lapse of federal oil overcharge restitution moneys. Notwithstanding section 20.001 (3) (c) of the statutes, there is lapsed to the general fund \$1,000,000 from the appropriation account of the department of administration under section 20.505 (1) (md) of the statutes, as affected by the acts of 2001.

\*-4608/3.9201\* (4) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$200,000 for fiscal year 2001–02 and the dollar amount is decreased by \$250,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

(5) Comprehensive planning grants. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (cm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$175,000 for fiscal year 2001–02 and the dollar amount is

- decreased by \$175,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
  - (6) Comprehensive planning; administrative support. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (cn) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,700 for fiscal year 2001–02 and the dollar amount is decreased by \$2,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
  - (7) FEDERAL RESOURCE ACQUISITION SUPPORT GRANTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (fo) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$100,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
  - (8) ADJUDICATION OF TAX APPEALS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$20,800 for fiscal year 2001–02 and the dollar amount is decreased by \$30,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
  - (9) Committees and interstate bodies. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (ba) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$135,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

(10) Women's council operations. In the schedule under section 20.005 (3) of
the statutes for the appropriation to the department of administration under section
20.505 (4) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is
decreased by \$3,600 for fiscal year 2001-02 and the dollar amount is decreased by
\$5,200 for fiscal year 2002-03 to decrease funding for the purpose for which the
appropriation is made.
(11) VOLUNTEER FIRE FIGHTER AND EMERGENCY MEDICAL TECHNICIAN AWARD

- OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (ec) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$700 for fiscal year 2001–02 and the dollar amount is decreased by \$1,100 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (12) Office of Justice Assistance General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (6) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$13,600 for fiscal year 2001–02 and the dollar amount is decreased by \$19,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (13) DIVISION OF GAMING; RACING AND PARI-MUTUEL WAGERING. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (8) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$164,100 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- \*-4657/1.9202\* Section 9202. Appropriation changes; adolescent pregnancy prevention and pregnancy services board.

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- (1) GENERAL PROGRAM OPERATIONS DECREASES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the adolescent pregnancy prevention and pregnancy services board under section 20.434 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$800 for fiscal year 2001-02 and the dollar amount is decreased by \$1,200 for fiscal year 2002-03 for the purpose for which the appropriation is made.
- (2) Grants to organizations decrease. In the schedule under section 20.005 (3) of the statutes for the appropriation to the adolescent pregnancy prevention and pregnancy services board under section 20.434 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,100 for fiscal year 2001-02 and the dollar amount is decreased by \$4,400 for fiscal year 2002-03 for the purpose for which the appropriation is made.

# \*-4656/1.9203\* Section 9203. Appropriation changes; aging and long-term care board.

- (1) General program operations decreases. In the schedule under section 20.005 (3) of the statutes for the appropriation to the board on aging and long-term care under section 20.432 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$27,400 for fiscal year 2001–02 and the dollar amount is decreased by \$39,100 for fiscal year 2002-03 for the purpose for which the appropriation is made.
- \*-4459/3.9204\* Section 9204. Appropriation changes; agriculture, trade and consumer protection.
- SOIL AND WATER RESOURCE MANAGEMENT, ENVIRONMENTAL FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (7)

(qd) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$123,100 for fiscal year 2001–02 and the dollar amount is decreased by \$246,200 for fiscal year 2002–03 to reduce funding for the purpose for which the appropriation is made.

\*-4603/3.9204\* (2) Food safety and consumer protection. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$175,900 for fiscal year 2001–02 and the dollar amount is increased by \$93,400 for fiscal year 2002–03 to reflect consolidation with the appropriation for automobile repair regulation.

- (3) Payments to ethanol producers. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$55,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (4) Animal health services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$27,100 for fiscal year 2001–02 and the dollar amount is decreased by \$112,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (5) Marketing services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (3) (a) of the statutes, as affected by the acts of 2001,

- the dollar amount is decreased by \$203,900 for fiscal year 2001–02 and the dollar amount is decreased by \$275,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (6) AID TO WISCONSIN LIVESTOCK BREEDERS ASSOCIATION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$2,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (7) AIDS TO COUNTY AND DISTRICT FAIRS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (4) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$20,500 for fiscal year 2001–02 and the dollar amount is decreased by \$29,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (8) AGRICULTURAL INVESTMENT AIDS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (4) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$15,400 for fiscal year 2001–02 and the dollar amount is decreased by \$20,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (9) Farmer Tuition assistance grants. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (4) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$200 for fiscal year 2001–02 and the

dollar amount is decreased by \$300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (10) AIDS TO WORLD DAIRY EXPO, INC. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (4) (e) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$900 for fiscal year 2001–02 and the dollar amount is decreased by \$1,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (11) AGRICULTURAL RESOURCE MANAGEMENT. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (7) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$22,400 for fiscal year 2001–02 and the dollar amount is decreased by \$36,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (12) Soil and water resource management program. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (7) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$205,600 for fiscal year 2001–02 and the dollar amount is decreased by \$293,800 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (13) DRAINAGE BOARD GRANTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (7) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$17,500 for fiscal year 2001–02 and the dollar

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amount is decreased by \$25,000 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(14) Central administrative services. In the schedule under section 20,005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (8) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$83,200 for fiscal year 2001-02 and the dollar amount is decreased by \$135,200 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

#### \*-4607/1.9205\* Section 9205. Appropriation changes; arts board.

- (1) SUPPORT OF ARTS PROJECT. In the schedule under section 20.005 (3) of the statutes for the appropriation to the arts board under section 20.215 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$12,400 for fiscal year 2001-02 and the dollar amount is decreased by \$17,600 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.
- (2) STATE AID FOR THE ARTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the arts board under section 20.215 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$43,400 for fiscal year 2001–02 and the dollar amount is decreased by \$62,000 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.
- (3) CHALLENGE GRANT PROGRAM. In the schedule under section 20.005 (3) of the statutes for the appropriation to the arts board under section 20.215 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$28,700 for fiscal year 2001-02 and the dollar amount is decreased by \$41,000 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

1	(4) Wisconsin regranting program. In the schedule under section 20.005 (3)
2	of the statutes for the appropriation to the arts board under section 20.215 (1) (f) of
3	the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$5,300
4	for fiscal year 2001-02 and the dollar amount is decreased by \$7,500 for fiscal year
5	2002-03 to decrease funding for the purpose for which the appropriation is made.
6	*-4597/P2.9206* Section 9206. Appropriation changes; boundary area
7	commission, Minnesota-Wisconsin.
8	*-4597/P2.9207* Section 9207. Appropriation changes; building
9	commission.
0	*-4597/P2.9208* Section 9208. Appropriation changes; child abuse and
1	neglect prevention board.
2	*-4597/P2.9209* Section 9209. Appropriation changes; circuit courts.
3	*-4549/3.9210* Section 9210. Appropriation changes; commerce.
4	(1) Grants management office. In the schedule under section 20.005 (3) of the
5	statutes for the appropriation to the department of commerce under section 20.143
6	(4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is increased
7	by \$26,000 for fiscal year 2001–02 and the dollar amount is increased by \$56,300 for
8	fiscal year 2002-03 for the operation of the grants management office and to increase
9	the authorized FTE positions for the department by 1.0 GPR position to staff the
0	grants management office.
1	*-4563/2.9210* (2) SAFETY AND BUILDINGS OPERATIONS, PETROLEUM INSPECTION
2	FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation
3	to the department of commerce under section 20.143 (3) (r) of the statutes, as affected
4	by the acts of 2001, the dollar amount is decreased by \$365,500 for fiscal year

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- 2001–02 and the dollar amount is decreased by \$665,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
  - (3) Petroleum storage remedial action administration, petroleum inspection Fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (3) (w) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$63,000 for fiscal year 2001–02 and the dollar amount is decreased by \$90,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
  - (4) Petroleum inspection fund to the general fund \$428,500 in fiscal year 2001–02 and \$755,000 in fiscal year 2002–03.
  - \*-4624/1.9210\* (5) GENERAL PROGRAM OPERATIONS; ECONOMIC AND COMMUNITY DEVELOPMENT. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$111,100 for fiscal year 2001–02 and the dollar amount is decreased by \$187,500 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
  - (6) Economic development promotion. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$13,100 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
  - (7) AID TO FORWARD WISCONSIN, INC. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (1) (bm) of the statutes, as affected by the acts of 2001, the dollar amount is

decreased by \$25,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

- (8) Main street program. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (1) (dr) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$15,000 for fiscal year 2001–02 and the dollar amount is decreased by \$21,900 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (9) General program operations; technology-based economic development. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (1) (e) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$6,300 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (10) Private sewage system replacement and rehabilitation. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (3) (de) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$330,900 for fiscal year 2001–02 and the dollar amount is decreased by \$501,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (11) General program operations; executive and administrative services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$103,800 for fiscal year 2001–02 and the dollar amount is decreased by \$87,500 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

## \*-4473/4.9211\* Section 9211. Appropriation changes; corrections.

(1) Inhate secure work program. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$171,500 for fiscal year 2002–03 to decrease the authorized FTE positions for the department by 3.0 GPR positions for the inmate secure work program.

\*-4552/2.9211\* (2) Jail Reimbursement. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (bn) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$466,600 for fiscal year 2001–02 and the dollar amount is increased by \$915,300 for fiscal year 2002–03 for the purpose for which the appropriation is made.

\*-4616/5.9211\* (3) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,229,400 for fiscal year 2001–02 and the dollar amount is decreased by \$2,534,800 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

(4) Institutional Repair and Maintenance. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (aa) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$201,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

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- (5) Corrections contracts and agreements. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (ab) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$2,225,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (6) Services for community corrections. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$7,293,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (7) Purchased services for offenders. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,302,600 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (8) Energy costs. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$617,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (9) Parole program; General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$5,600 for fiscal year 2002–03 to decrease funding for the purpose for the which the appropriation is made.

(10) JUVENILE CORRECTIONS SERVICES; GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (3) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$14,700 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

\*-4658/2.9211\* (11) Institution delays; general program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$229,900 for fiscal year 2001–02 and the dollar amount is decreased by \$14,560,100 for fiscal year 2002–03 to decrease the authorized FTE positions for the department by 496.53 GPR positions on July 1, 2002, as the result of delaying the opening of the New Lisbon Correctional Institution, Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.

(12) Institution delays; institutional repair and maintenance. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (aa) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$4,700 for fiscal year 2001–02 and the dollar amount is decreased by \$242,000 for fiscal year 2002–03 for the purpose of delaying the opening of the New Lisbon Correctional Institution, the Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.

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- (13) Institution delays; corrections contracts and agreements. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (ab) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$275,600 for fiscal year 2001–02 and the dollar amount is increased by \$4,828,800 for fiscal year 2002–03 as a result of delaying the opening of the New Lisbon Correctional Institution, the Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.
- (14) Institution delays; services for community corrections. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$948,000 for fiscal year 2001–02 and the dollar amount is decreased by \$5,310,200 for fiscal year 2002–03 to decrease the authorized FTE positions for the department by 25.0 GPR positions on the effective date of this subsection and 100.0 GPR positions on July 1, 2002, as the result of delaying the opening of the New Lisbon Correctional Institution, Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.
- (15) Institution delays; purchased services for offenders. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$20,600 for fiscal year 2001–02 and the dollar amount is decreased by \$214,000 for fiscal year 2002–03 for the purpose of delaying

- Institution, the Oshkosh Correctional Institution, the Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.
  - (16) Institution delays, energy costs. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$9,700 for fiscal year 2001–02 and the dollar amount is decreased by \$44,700 for fiscal year 2002–03 for the purpose of delaying the opening of the New Lisbon Correctional Institution, the Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.
  - (17) Institution delays; institutional operations and charges. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (kk) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$24,400 for fiscal year 2002–03 to decrease the authorized FTE positions for the department by 0.8 PR positions on July 1, 2002, as the result of delaying the opening of the New Lisbon Correctional Institution, Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.
  - (18) Institution delays; prison industries. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under

section 20.410 (1) (km) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$98,100 for fiscal year 2002–03 to decrease the authorized FTE positions for the department by 3.0 PR positions on July 1, 2002, as the result of delaying the opening of the New Lisbon Correctional Institution, Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.

\*-4660/6.9211\* (19) Adult corrections; General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$6,566,100 for fiscal year 2002–03 to decrease the authorized FTE positions for the department by 3.0 GPR chaplains, 6.0 GPR teachers, 3.0 GPR teaching assistants, 50.0 GPR unit supervisors, 39.25 GPR officers, and 20.0 GPR positions that are vacant on July 1, 2002.

(20) ADULT CORRECTIONS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,698,700 for fiscal year 2002–03 to decrease the authorized FTE positions for the department by 3.0 GPR community corrections officers, 55.5 GPR probation and parole staff, by 3.0 GPR unit supervisors, and 8.0 GPR positions that are vacant on July 1, 2002.

(21) PROBATION, PAROLE, AND EXTENDED SUPERVISION FEES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (gf) of the statutes, as affected by the acts of 2001,

- the dollar amount is increased by \$5,884,800 for fiscal year 2002-03 to increase funding for the purpose for which the appropriation is made.
  - (22) Inmate room and board; inmate medical and dental copayments. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (gi) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$1,635,500 for fiscal year 2002–03 to increase funding for the purposes for which the appropriation is made.
  - \*-4597/P2.9212\* Section 9212. Appropriation changes; court of appeals.
- \*-4597/P2.9213\* Section 9213. Appropriation changes; district attorneys.
  - \*-4617/1.9214\* Section 9214. Appropriation changes; educational communications board.
  - (1) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the educational communications board under section 20.225 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$134,500 for fiscal year 2001–02 and the dollar amount is decreased by \$192,200 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
  - (2) MILWAUKEE AREA TECHNICAL COLLEGE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the educational communications board under section 20.225 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$11,600 for fiscal year 2001–02 and the dollar amount is decreased by \$16,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (3) Transmitter operation. In the schedule under section 20.005 (3) of the statutes for the appropriation to the educational communications board under section 20.225 (1) (er) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$900 for fiscal year 2001–02 and the dollar amount is decreased by \$1,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (4) PROGRAMMING. In the schedule under section 20.005 (3) of the statutes for the appropriation to the educational communications board under section 20.225 (1) (f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$56,400 for fiscal year 2001–02 and the dollar amount is decreased by \$80,700 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

### \*-4635/1.9215\* Section 9215. Appropriation changes; elections board.

- (1) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the elections board under section 20.510 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$32,400 for fiscal year 2001–02 and the dollar amount is decreased by \$46,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (2) Training of Chief inspectors. In the schedule under section 20.005 (3) of the statutes for the appropriation to the elections board under section 20.510 (1) (bm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,600 for fiscal year 2001–02 to decrease funding for the purpose for which the appropriation is made.

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1	*-4630/4.9216* Section 9216. Appropriation changes; employee trust
2	funds.
3	(1) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the schedule under
4	section 20.005 (3) of the statutes for the appropriation to the department of employee
5	trust funds under section 20.515 (2) (a) of the statutes, as affected by the acts of 2001
6	the dollar amount is decreased by \$6,000 for fiscal year 2001–02 to reduce spending
7	for the purpose for which the appropriation is made.
8	*-4621/1.9217* Section 9217. Appropriation changes; employment
9	relations commission.
10	(1) General program operations. In the schedule under section 20.005 (3) or
11	the statutes for the appropriation to the employment relations commission under
12	section 20.425 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount
13	is decreased by \$92,800 for fiscal year 2001–02 and the dollar amount is decreased
14	by \$132,500 for fiscal year 2002–03 to reduce spending for the purpose for which the
15	appropriation is made.
16	*-4626/1.9218* Section 9218. Appropriation changes; employment
17	relations department.
18	(1) General program operations. In the schedule under section 20.005 (3) of
19	the statutes for the appropriation to the department of employment relations under
20	section 20.512(1)(a) of the statutes, as affected by the acts of 2001, the dollar amount
21	is decreased by \$205,000 for fiscal year 2001–02 and the dollar amount is decreased
22	by \$292,900 for fiscal year 2002-03 to reduce spending for the purpose for which the

\*-4609/1.9219\* Section 9219. Appropriation changes; ethics board.

(1) General program operations. In the schedule under section 20.005 (3) of
the statutes for the appropriation to the ethics board under section 20.521 (1) (a) of
the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$8,700
for fiscal year 2001-02 and the dollar amount is decreased by \$12,400 for fiscal year
2002-03 to decrease funding for the purpose for which the appropriation is made.
*-4597/P2.9220* Section 9220. Appropriation changes; financial
institutions.
*-4610/1.9221* Section 9221. Appropriation changes; governor.
(1) LITERACY IMPROVEMENT AIDS. In the schedule under section 20.005 (3) of the
statutes for the appropriation to the office of the governor under section 20.525 (1)
(f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by
\$1,400 for fiscal year 2001–02 and the dollar amount is decreased by \$2,800 for fiscal
year 2002-03 to decrease funding for the purpose for which the appropriation is
made.
*-4597/P2.9222* Section 9222. Appropriation changes; Health and
Educational Facilities Authority.
*-4572/4.9223* Section 9223. Appropriation changes; health and
family services.
(1) Statewide trauma care system. In the schedule under section 20.005 (3) of
the statutes for the appropriation to the department of health and family services
under section 20.435 (1) (a) of the statutes, as affected by the acts of 2001, the dollar
amount is increased by \$500,000 for fiscal year 2002-03 to increase the authorized
FTE positions for the department by 2.0 GPR project positions for the period ending

on June 30, 2003, and to increase funding for the statewide trauma care system

under section 146.56 of the statutes.

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- (2) Surveillance of diseases and potential threats. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$162,900 for fiscal year 2002–03 to increase the authorized FTE positions for the department by 2.5 GPR positions to perform surveillance of communicable and infectious diseases and biological and chemical potential threats to state residents.
- \*-4659/6.9223\* (3) GENERAL PROGRAM OPERATIONS; PUBLIC HEALTH. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$185,900 for fiscal year 2001–02 and the dollar amount is decreased by \$265,500 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (4) General program operations; care and treatment facilities. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$44,000 for fiscal year 2001–02 and the dollar amount is decreased by \$62,800 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (5) General program operations; children and family services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (3) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$178,400 for fiscal year 2001–02 and the dollar amount is decreased by \$265,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- \*-4662/4.9223\* (6) State foster care and adoption services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (3) (dd) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$1,866,100 for fiscal year 2001–02 and the dollar amount is increased by \$2,500,000 for fiscal year 2002–03 to increase funding for the purposes for which the appropriation is made.
- (7) General program operations; Health care financing. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$584,200 for fiscal year 2001–02 and the dollar amount is decreased by \$834,600 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (8) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR COSTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (af) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$500,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (9) Health insurance risk-sharing plan; transfer for subsidies. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (ah) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$39,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (10) Medical assistance program benefits. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family

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services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$22,018,700 for fiscal year 2001–02 and the dollar amount is decreased by \$13,933,100 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

\*-4654/1.9223\* (11) MEDICAL ASSISTANCE PROGRAM BENEFITS; INCREASE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$37,187,100 for fiscal year 2001–02 and the dollar amount is increased by \$37,187,100 for fiscal year 2002–03 to increase funding for the purposes for which the appropriation is made.

\*-4653/1.9223\* (12) COMMUNITY INTEGRATION PROGRAMS FUNDING DECREASE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$50,000,000 for fiscal year 2001–02 to decrease funding for the community integration programs under sections 46.275, 46.277, and 46.278 of the statutes.

(13) BADGER CARE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (bc) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$4,116,400 for fiscal year 2001–02 and the dollar amount is decreased by \$834,800 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

\*-4653/1.9223\* (14) COMMUNITY INTEGRATION PROGRAMS FUNDING INCREASE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (w) of the statutes,

as affected by the acts of 2001, the dollar amount is increased by \$50,000,000 for fiscal year 2001–02 to increase funding for the community integration programs under sections 46.275, 46.277, and 46.278 of the statutes.

(15) General program operations; disabilities. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (6) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$505,200 for fiscal year 2001–02 and the dollar amount is decreased by \$718,900 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

\*-4663/1.9223\* (16) State community aids. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (7) (b) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$133,200 for fiscal year 2001–02 and the dollar amount is increased by \$37,600 for fiscal year 2002–03 to increase funding for the purposes for which the appropriation is made.

- (17) FEDERAL COMMUNITY AIDS TRANSFER. There is transferred from the appropriation to the department of health and family services under section 20.435 (7) (o) of the statutes, as affected by the acts of 2001, to the appropriation account to the department of workforce development under section 20.445 (3) (md) of the statutes, as affected by the acts of 2001, \$133,200 in fiscal year 2001–02 and \$37,600 in fiscal year 2002–03 to increase funding for the purposes for which the appropriation under section 20.445 (3) (md) of the statutes is made.
- (18) General program operations; general administration. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (8) (a) of the statutes, as affected by

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- the acts of 2001, the dollar amount is decreased by \$634,200 for fiscal year 2001–02 and the dollar amount is decreased by \$894,500 for fiscal year 2002–03 to decrease funding to for the purposes for which the appropriation is made.
  - \*-4489/2.9224\* Section 9224. Appropriation changes; higher educational aids board.
  - (1) WISCONSIN HIGHER EDUCATION GRANTS; UNIVERSITY OF WISCONSIN SYSTEM STUDENTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the higher educational aids board under section 20.235 (1) (fe) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$1,200,000 for fiscal year 2002–03 to increase funding for the purpose for which the appropriation is made.
  - (2) WISCONSIN HIGHER EDUCATION GRANTS; TECHNICAL COLLEGE STUDENTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the higher educational aids board under section 20.235 (1) (ff) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$800,000 for fiscal year 2002–03 to increase funding for the purpose for which the appropriation is made.
  - \*-4618/3.9224\* (3) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the higher educational aids board under section 20.235 (2) (aa) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$28,100 for fiscal year 2001–02 and the dollar amount is decreased by \$40,100 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- \*-4625/2.9225\* Section 9225. Appropriation changes; historical society.

1	(1) General program operations. In the schedule under section 20.005 (3) of
2	the statutes for the appropriation to the historical society under section 20.245 (1)
3	(a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by
4	\$251,400 for fiscal year 2001–02 and the dollar amount is decreased by \$359,200 for
5	fiscal year 2002-03 to decrease funding for the purposes for which the appropriation
6	is made.
7	(2) GENERAL PROGRAM OPERATIONS; HISTORIC SITES AND MUSEUM SERVICES. In the
8	schedule under section 20.005 (3) of the statutes for the appropriation to the
9	historical society under section 20.245 (1) (ag) of the statutes, as affected by the acts
10	of 2001, the dollar amount is decreased by \$102,800 for fiscal year 2001–02 and the
11	dollar amount is decreased by \$146,900 for fiscal year 2002–03 to decrease funding
12	for the purposes for which the appropriation is made.
13	*-4597/P2.9226* Section 9226. Appropriation changes; Housing and
14	Economic Development Authority.
15	*-4597/P2.9227* Section 9227. Appropriation changes; insurance.
16	*-4597/P2.9228* Section 9228. Appropriation changes; investment
17	board.
18	*-4597/P2.9229* Section 9229. Appropriation changes; joint
19	committee on finance.
20	*-4597/P2.9230* Section 9230. Appropriation changes; judicial
21	commission.
22	*-4615/1.9231* Section 9231. Appropriation changes; justice.
23	(1) Legal services; general program operations. In the schedule under section
24	20.005 (3) of the statutes for the appropriation to the department of justice under
25	section 20.455 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount

- is decreased by \$436,800 for fiscal year 2001–02 and the dollar amount is decreased by \$625,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (2) Legal expenses. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$31,000 for fiscal year 2001–02 and the dollar amount is decreased by \$44,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (3) Law enforcement services; General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$480,400 for fiscal year 2001–02 and the dollar amount is decreased by \$705,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (4) Computers for transaction information for management of enforcement system. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (2) (cm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$36,400 for fiscal year 2001–02 and the dollar amount is decreased by \$51,900 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (5) WEED AND SEED AND LAW ENFORCEMENT TECHNOLOGY. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (2) (dg) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$17,500 for fiscal year 2001–02 and the dollar amount is

decreased by \$25,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

- (6) Gaming law enforcement. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (2) (fm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (7) Administrative services; general program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (3) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$154,000 for fiscal year 2001–02 and the dollar amount is decreased by \$220,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (8) Victims and witnesses; General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (5) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$31,900 for fiscal year 2001–02 and the dollar amount is decreased by \$45,700 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (9) AWARDS FOR VICTIMS OF CRIMES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (5) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$46,300 for fiscal year 2001–02 and the dollar amount is decreased by \$66,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

(10) REIMBURSEMENT FOR VICTIM AND WITNESS SERVICES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (5) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$52,400 for fiscal year 2001–02 and the dollar amount is decreased by \$74,900 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

#### \*-4648/1.9232\* Section 9232. Appropriation changes; legislature.

- (1) Retirement committees. In the schedule under section 20.005 (3) of the statutes for the appropriation to the legislature under section 20.765 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$6,400 for fiscal year 2001–02 and the dollar amount is decreased by \$9,100 for fiscal year 2002–03 to reduce spending for the purpose for which the appropriation is made.
- (2) Retirement actuarial studies. In the schedule under section 20.005 (3) of the statutes for the appropriation to the legislature under section 20.765 (2) (ab) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$500 for fiscal year 2001–02 and the dollar amount is decreased by \$700 for fiscal year 2002–03 to reduce spending for the purpose for which the appropriation is made.
- (3) REVISOR OF STATUTES BUREAU. In the schedule under section 20.005 (3) of the statutes for the appropriation to the legislature under section 20.765 (3) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$25,800 for fiscal year 2001–02 and the dollar amount is decreased by \$36,900 for fiscal year 2002–03 to reduce spending for the purpose for which the appropriation is made.
- (4) LEGISLATIVE REFERENCE BUREAU. In the schedule under section 20.005 (3) of the statutes for the appropriation to the legislature under section 20.765 (3) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$145,800

for fiscal year $2001 ext{}02$ and the dollar amount is decreased by \$224,900 for fiscal year
2002–03 to reduce spending for the purpose for which the appropriation is made.

- (5) LEGISLATIVE AUDIT BUREAU. In the schedule under section 20.005 (3) of the statutes for the appropriation to the legislature under section 20.765 (3) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$153,900 for fiscal year 2001–02 and the dollar amount is decreased by \$219,900 for fiscal year 2002–03 to reduce spending for the purpose for which the appropriation is made.
- (6) Legislative fiscal bureau. In the schedule under section 20.005 (3) of the statutes for the appropriation to the legislature under section 20.765 (3) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$110,700 for fiscal year 2001–02 and the dollar amount is decreased by \$155,400 for fiscal year 2002–03 to reduce spending for the purpose for which the appropriation is made.
- (7) LEGISLATIVE COUNCIL. In the schedule under section 20.005 (3) of the statutes for the appropriation to the legislature under section 20.765 (3) (e) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$114,500 for fiscal year 2001–02 and the dollar amount is decreased by \$159,500 for fiscal year 2002–03 to reduce spending for the purpose for which the appropriation is made.
- (8) LEGISLATIVE TECHNOLOGY SERVICES BUREAU. In the schedule under section 20.005 (3) of the statutes for the appropriation to the legislature under section 20.765 (3) (em) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$74,200 for fiscal year 2001–02 and the dollar amount is decreased by \$102,400 for fiscal year 2002–03 to reduce spending for the purpose for which the appropriation is made.

\*-4611/1.9233\* Section 9233. Appropriation changes; lieutenant governor.

1	(1) General program operations. In the schedule under section 20.005 (3) of
2	the statutes for the appropriation to the office of the lieutenant governor under
3	section 20.540(1)(a) of the statutes, as affected by the acts of 2001, the dollar amount
4	is decreased by \$19,700 for fiscal year 2001–02 and the dollar amount is decreased
5	by \$28,200 for fiscal year 2002–03 to decrease funding for the purpose for which the
6	appropriation is made.
7	*-4597/P2.9234* Section 9234. Appropriation changes; lower
8	Wisconsin state riverway board.
9	*-4597/P2.9235* Section 9235. Appropriation changes; Medical
10	College of Wisconsin.
11	*-4597/P2.9236* Section 9236. Appropriation changes; military
12	affairs.
13	*-4459/3.9237* Section 9237. Appropriation changes; natural
14	resources.
15	(1) Nonpoint source research and evaluation, environmental fund. In the
15 16	(1) Nonpoint source research and evaluation, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the
16	schedule under section 20.005 (3) of the statutes for the appropriation to the
16 17	schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (3) (mt) of the statutes, as
16 17 18	schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (3) (mt) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$9,800 for fiscal year
16 17 18 19	schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (3) (mt) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$9,800 for fiscal year 2001–02 and the dollar amount is decreased by \$19,500 for fiscal year 2002–03 to
16 17 18 19 20	schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (3) (mt) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$9,800 for fiscal year 2001–02 and the dollar amount is decreased by \$19,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
16 17 18 19 20 21	schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (3) (mt) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$9,800 for fiscal year 2001–02 and the dollar amount is decreased by \$19,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.  (2) Trading water pollution credits, environmental fund. In the schedule

dollar amount is decreased by \$2,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (3) Nonpoint source contracts, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (at) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$81,700 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (4) Water operations, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (mq) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$8,600 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (5) Nonpoint source operations, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (mr) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$44,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (6) RIVER PROTECTION AIDS, ENVIRONMENTAL FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (6) (au) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,800 for fiscal year 2001–02 and the dollar amount is decreased by \$7,600 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (7) Urban nonpoint source and municipal flood control aids, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation

- to the department of natural resources under section 20.370 (6) (dq) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$50,500 for fiscal year 2001–02 and the dollar amount is decreased by \$101,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (8) Administration and technology, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (8) (mv) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$18,200 for fiscal year 2001–02 and the dollar amount is decreased by \$36,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (9) Customer assistance, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (9) (mv) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$2,000 for fiscal year 2001–02 and the dollar amount is decreased by \$4,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (10) Environmental fund transfer in fiscal year 2001–02. There is transferred from the environmental fund to the general fund \$385,000 in fiscal year 2001–02.

\*-4563/2.9237\* (11) ENFORCEMENT AND SCIENCE, ENVIRONMENTAL FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (3) (mq) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$39,800 for fiscal year 2001–02 and the dollar amount is decreased by \$56,900 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

- (12) Water administration, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (mq) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$87,900 for fiscal year 2001–02 and the dollar amount is decreased by \$125,600 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (13) Nonpoint source administration, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (mr) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$15,600 for fiscal year 2001–02 and the dollar amount is decreased by \$22,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (14) RECYCLING ADMINISTRATION, RECYCLING FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (8) (iw) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$2,900 for fiscal year 2001–02 and the dollar amount is decreased by \$4,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (15) Mobile AIR Pollution source administration, Petroleum Inspection Fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (8) (mq) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,800 for fiscal year 2001–02 and the dollar amount is decreased by \$2,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (16) Administration and technology operations, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the natural resources under section 20.370 (8) (mv) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$134,300 for fiscal year 2001–02 and the dollar amount is decreased by \$191,900 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (17) Customer service, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the natural resources under section 20.370 (9) (mv) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$21,200 for fiscal year 2001–02 and the dollar amount is decreased by \$30,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (18) Environmental fund to the general fund \$298,800 in fiscal year 2001–02 and \$427,000 in fiscal year 2002–03.
- (19) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to the general fund \$2,900 in fiscal year 2001–02 and \$4,200 in fiscal year 2002–03.
- (20) Petroleum inspection fund to the general fund \$1,800 in fiscal year 2001–02 and \$2,500 in fiscal year 2002–03.
- (21) General program operations, parks. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (1) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$207,400 for fiscal year 2001–02 and the dollar amount is

decreased by \$288,800 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (22) ENDANGERED RESOURCES, NATURAL HERITAGE INVENTORY PROGRAM. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (1) (fd) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$8,800 for fiscal year 2001–02 and the dollar amount is decreased by \$12,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (23) GENERAL PROGRAM OPERATIONS, LAND. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (1) (ma) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$21,400 for fiscal year 2001–02 and the dollar amount is decreased by \$30,600 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (24) Motor vehicle emission inspection and maintenance. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (2) (cf) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$2,400 for fiscal year 2001–02 and the dollar amount is decreased by \$3,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (25) General program operations, solid waste. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (2) (ma) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$149,300 for fiscal year 2001–02 and the dollar

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amount is decreased by \$176,100 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

(26) General program operations, enforcement and science. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (3) (ma) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$170,400 for fiscal year 2001–02 and the dollar amount is decreased by \$303,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

(27) Water resources, remedial action. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (af) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$5,300 for fiscal year 2001–02 and the dollar amount is decreased by \$7,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

(28) General program operations, water and fisheries. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (ma) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$598,400 for fiscal year 2001–02 and the dollar amount is decreased by \$854,900 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

(29) Environmental aids, nonpoint source. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (6) (aa) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$30,900 for fiscal year 2001–02 and the dollar

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amount is decreased by \$44,200 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

- (30) Environmental planning aids, local water quality planning. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (6) (da) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$9,900 for fiscal year 2001–02 and the dollar amount is decreased by \$14,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (31) RESOURCE MAINTENANCE AND DEVELOPMENT, DEBT SERVICE AND DEVELOPMENT. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (7) (fa) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$44,700 for fiscal year 2001–02 and the dollar amount is decreased by \$58,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (32) Facilities acquisition, debt service and development. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (7) (ha) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$6,400 for fiscal year 2001–02 and the dollar amount is decreased by \$9,100 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (33) RESOURCE MAINTENANCE AND DEVELOPMENT, STATE PARK, FOREST, AND RIVERWAY DEVELOPMENT, DEBT SERVICE AND DEVELOPMENT. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (7) (mc) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$159,400 for fiscal year 2001–02 and the dollar amount is

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1	decreased by \$181,500 for fiscal year 2002–03 to decrease funding for the purpose for
2	which the appropriation is made.
3	(34) General program operations, administration and technology. In the
4	schedule under section 20.005 (3) of the statutes for the appropriation to the
5	department of natural resources under section 20.370 (8) (ma) of the statutes, as
6	affected by the acts of 2001, the dollar amount is decreased by \$270,500 for fiscal year
7	2001–02 and the dollar amount is decreased by \$392,400 for fiscal year 2002–03 to
8	decrease funding for the purpose for which the appropriation is made.
9	(35) General program operations, customer service. In the schedule under
10	section 20.005 (3) of the statutes for the appropriation to the department of natural
11	resources under section 20.370 (9) (ma) of the statutes, as affected by the acts of 2001
12	the dollar amount is decreased by \$84,700 for fiscal year 2001-02 and the dollar
13	amount is decreased by \$122,400 for fiscal year 2002–03 to decrease funding for the
14	purposes for which the appropriation is made.
15	*-4633/1.9238* Section 9238. Appropriation changes; personnel
16	commission.
17	(1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
18	the statutes for the appropriation to the personnel commission under section 20.547
19	(1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
20	by \$30,100 for fiscal year 2001–02 and the dollar amount is decreased by \$43,100 for
21	fiscal year 2002-03 to reduce spending for the purpose for which the appropriation

\*-4614/1.9239\* Section 9239. Appropriation changes; public defender

is made.

(1) PROGRAM ADMINISTRATION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the public defender board under section 20.550 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$83,100 for fiscal year 2001–02 and the dollar amount is decreased by \$119,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation

# \*-4622/1.9240\* Section 9240. Appropriation changes; public instruction.

- (1) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of public instruction under section 20.255 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$777,500 for fiscal year 2001–02 and the dollar amount is decreased by \$1,120,500 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (2) Pupil assessment. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of public instruction under section 20.255 (1) (dw) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$183,400 for fiscal year 2001–02 and the dollar amount is decreased by \$308,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (3) AID TO PUBLIC LIBRARY SYSTEMS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of public instruction under section 20.255 (3) (e) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$737,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

1	(4) LIBRARY SERVICE CONTRACTS. In the schedule under section 20.005 (3) of the
2	statutes for the appropriation to the department of public instruction under section
3	20.255 (3) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is
4	decreased by \$52,400 for fiscal year 2002–03 to decrease funding for the purpose for
5	which the appropriation is made.
6	*-4597/P2.9241* Section 9241. Appropriation changes; public lands,
7	board of commissioners of.
8	*-4597/P2.9242* Section 9242. Appropriation changes; public service
9	commission.
10	*-4597/P2.9243* Section 9243. Appropriation changes; regulation and
11	licensing.
12	*-4642/2.9244* Section 9244. Appropriation changes; revenue.
13	(1) GENERAL PROGRAM OPERATIONS; TAX COLLECTION. In the schedule under
14	section 20.005 (3) of the statutes for the appropriation to the department of revenue
15	under section 20.566 (1) (a) of the statutes, as affected by the acts of 2001, the dollar
16	amount is decreased by \$1,616,300 for fiscal year 2001–02 and the dollar amount is
17	decreased by \$2,362,900 for fiscal year 2002–03 to decrease funding for the purpose
18	for which the appropriation is made.
19	(2) General program operations; state and local finance. In the schedule
20	under section 20.005 (3) of the statutes for the appropriation to the department of
21	revenue under section 20.566 (2) (a) of the statutes, as affected by the acts of 2001,
22	the dollar amount is decreased by \$354,800 for fiscal year 2001-02 and the dollar
23	amount is decreased by \$497,400 for fiscal year 2002-03 to decrease funding for the

purpose for which the appropriation is made.

(3) General program operations; administrative services and space rental.
In the schedule under section 20.005 (3) of the statutes for the appropriation to the
department of revenue under section 20.566 (3) (a) of the statutes, as affected by the
acts of 2001, the dollar amount is decreased by \$717,400 for fiscal year 2001–02 and
the dollar amount is decreased by \$1,032,000 for fiscal year 2002-03 to decrease
funding for the purpose for which the appropriation is made.
(4) Integrated tax system technology. In the schedule under section 20.005
(3) of the statutes for the appropriation to the department of revenue under section
20.566 (3) (b) of the statutes, as affected by the acts of 2001, the dollar amount is
decreased by \$179,500 for fiscal year 2001–02 and the dollar amount is decreased by
\$256,400 for fiscal year 2002–03 to decrease funding for the purpose for which the
appropriation is made.
(5) Expert professional services. In the schedule under section 20.005 (3) of
the statutes for the appropriation to the department of revenue under section 20.566
(3) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
by \$1,100 for fiscal year 2001–02 and the dollar amount is decreased by \$1,500 for
fiscal year 2002–03 to decrease funding for the purpose for which the appropriation
is made.
*-4597/P2.9245* Section 9245. Appropriation changes; secretary of
state.
*-4597/P2.9246* Section 9246. Appropriation changes; state fair park
board.
*-4605/1.9247* Section 9247. Appropriation changes; supreme court.
(1) Director of state courts. In the schedule under section 20.005 (3) of the

statutes for the appropriation to the supreme court under section 20.680 (2) (a) of the

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- statutes, as affected by the acts of 2001, the dollar amount is decreased by \$181,200 for fiscal year 2001–02 and the dollar amount is decreased by \$258,800 for fiscal year 2002–03 for the purpose for which the appropriation is made.
  - (2) Law Library. In the schedule under section 20.005 (3) of the statutes for the appropriation to the supreme court under section 20.680 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$64,300 for fiscal year 2001–02 and the dollar amount is decreased by \$91,900 for fiscal year 2002–03 for the purpose for which the appropriation is made.

# \*-4623/1.9248\* Section 9248. Appropriation changes; technical college system.

- (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$34,900 for fiscal year 2001–02 and the dollar amount is decreased by \$156,900 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (2) FEE REMISSIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (am) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$700 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (3) DISPLACED HOMEMAKERS' PROGRAM. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is

decreased by \$38,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (4) MINORITY STUDENT PARTICIPATION AND RETENTION GRANTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$27,800 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (5) Capacity building program. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (cm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$90,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (6) Incentive grants. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (dc) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$355,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (7) FARM TRAINING PROGRAM TUITION GRANTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (dd) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$6,800 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (8) Services for handicapped students; local assistance. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (de) of the statutes, as affected by the acts of 2001,

- the dollar amount is decreased by \$18,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
  - (9) AID FOR SPECIAL COLLEGIATE TRANSFER PROGRAMS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (dm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$50,600 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
  - (10) TECHNICAL COLLEGE INSTRUCTOR OCCUPATIONAL COMPETENCY PROGRAM. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (e) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
  - (11) FACULTY DEVELOPMENT GRANTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (eg) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$37,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
  - (12) APPRENTICESHIP CURRICULUM DEVELOPMENT. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (em) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
  - (13) Grants for additional course sections. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (er) of the statutes, as affected by the acts of 2001, the dollar

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1	amount is decreased by \$110,300 for fiscal year 2002-03 to decrease funding for the
2	purpose for which the appropriation is made.
3	(14) Alcohol and other drug abuse prevention and intervention. In the
4	schedule under section 20.005 (3) of the statutes for the appropriation to the
5	technical college system under section 20.292 (1) (f) of the statutes, as affected by the
6	acts of 2001, the dollar amount is decreased by \$23,600 for fiscal year 2002-03 to
7	decrease funding for the purpose for which the appropriation is made.
8	(15) Driver education, local assistance. In the schedule under section 20.005
9	(3) of the statutes for the appropriation to the technical college system under section
10	20.292 (1) (fc) of the statutes, as affected by the acts of 2001, the dollar amount is
11	decreased by \$14,500 for fiscal year 2002–03 to decrease funding for the purpose for
12	which the appropriation is made.
13	(16) Chauffeur training grants. In the schedule under section 20.005 (3) of
14	the statutes for the appropriation to the technical college system under section
15	20.292 (1) (fg) of the statutes, as affected by the acts of 2001, the dollar amount is
16	decreased by \$9,000 for fiscal year 2002-03 to decrease funding for the purpose for
17	which the appropriation is made.
18	(17) Supplemental aid. In the schedule under section 20.005 (3) of the statutes
19	for the appropriation to the technical college system under section 20.292 (1) (fm) of
20	the statutes, as affected by the acts of 2001, the dollar amount is decreased by
21	\$67,500 for fiscal year 2002-03 to decrease funding for the purpose for which the
22	appropriation is made.

(18) AGRICULTURAL EDUCATION CONSULTANT. In the schedule under section 20.005

(3) of the statutes for the appropriation to the technical college system under section

 $20.292\ (1)\ (q)$  of the statutes, as affected by the acts of 2001, the dollar amount is

decreased by \$600 for fiscal year 2001–02 and the dollar amount is decreased by \$2,700 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

\*-4709/2.9248\* (19) State AID FOR TECHNICAL COLLEGES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system board under section 20.292 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$5,328,700 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made. The technical college system board shall encourage district boards to accommodate this reduction in state aid without negatively affecting their instructional programs.

# \*-4620/1.9249\* Section 9249. Appropriation changes; technology for educational achievement in Wisconsin board.

(1) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technology for educational achievement in Wisconsin board under section 20.275 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$23,200 for fiscal year 2001–02 and the dollar amount is decreased by \$32,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

\*-4597/P2.9250\* Section 9250. Appropriation changes; tobacco control board.

### \*-4710/3.9251\* Section 9251. Appropriation changes; tourism.

(1) State operations lapses. Notwithstanding section 20.001 (3) (a) and (b) of the statutes, the secretary of administration shall lapse to the general fund \$147,200 in the aggregate before June 30, 2002, and \$210,200 in the aggregate in fiscal year 2002–03, from one or more of the appropriation accounts to the department of

laboratory expenses.

1	tourism under section 20.380 (1) (a), (b), and (bm) and (2) (c) of the statutes, as
2	affected by the acts of 2001. Subject to the aggregate amount required to be lapsed,
3	the amount lapsed from any of the specified appropriations shall be determined by
4	the secretary of tourism.
5	*-4597/P2.9252* Section 9252. Appropriation changes; transportation.
6	*-4636/1.9253* Section 9253. Appropriation changes; treasurer.
7	(1) College tuition and expenses program. In the schedule under section
8	20.005 (3) of the statutes for the appropriation to the office of state treasurer under
9	section 20.585 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount
10	is decreased by $$1,900$ for fiscal year $2001-02$ and the dollar amount is decreased by
11	\$1,400 for fiscal year 2002-03 to reduce spending for the purpose for which the
12	appropriation is made.
13	*-4597/P2.9254* Section 9254. Appropriation changes; University of
14	Wisconsin Hospitals and Clinics Authority.
15	*-4597/P2.9255* Section 9255. Appropriation changes; University of
16	Wisconsin Hospitals and Clinics Board.
17	*-4572/4.9256* Section 9256. Appropriation changes; University of
18	Wisconsin System.
19	(1) State laboratory of hygiene. In the schedule under section 20.005 (3) of
20	the statutes for the appropriation to the board of regents of the University of
21	Wisconsin System under section 20.285 (1) (fd) of the statutes, as affected by the acts
22	of 2001, the dollar amount is increased by \$310,000 for fiscal year 2002-03 to
23	increase the authorized FTE positions for the University of Wisconsin System by $1.0$
24	GPR microbiologist position for the state laboratory of hygiene and to fund related

\*-4631/1.9256\* (2) University Education, Research, and Public Service; GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the board of regents of the University of Wisconsin System under section 20.285 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$10,000,000 for fiscal year 2001–02 and the dollar amount is decreased by \$40,000,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

\*-4674/1.9256\* (3) UNIVERSITY OF WISCONSIN SYSTEM. In the schedule under section 20.005 (3) of the statutes for the appropriation to the board of regents of the University of Wisconsin System under section 20.285 (3) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$97,000 for fiscal year 2001–02 and the dollar amount is decreased by \$436,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

### \*-4604/3.9257\* Section 9257. Appropriation changes; veterans affairs.

- (1) Veterans Museum. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of veterans affairs under section 20.485 (2) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$9,200 for fiscal year 2002–03 for the purpose for which the appropriation is made.
- (2) Veterans memorial grants. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of veterans affairs under section 20.485 (2) (e) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,000 for fiscal year 2001–02 for the purpose for which the appropriation is made.
- (3) VICTORIOUS CHARGE MONUMENT GRANT. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of veterans affairs under

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section 20.485 (2) (eg) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$50,000 for fiscal year 2001–02 for the purpose for which the appropriation is made.

# \*-4646/2.9258\* Section 9258. Appropriation changes; workforce development.

- (1) Workforce Development general program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of workforce development under section 20.445 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$255,100 for fiscal year 2001–02 and the dollar amount is decreased by \$364,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (2) WISCONSIN SERVICE CORPS MEMBER COMPENSATION AND SUPPORT. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of workforce development under section 20.445 (1) (cm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,300 for fiscal year 2001–02 and the dollar amount is decreased by \$4,700 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (3) EMPLOYMENT TRANSIT AIDS; STATE FUNDS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of workforce development under section 20.445 (1) (fg) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$20,300 for fiscal year 2001–02 and the dollar amount is decreased by \$29,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (4) Labor and industry review commission general program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the

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- department of workforce development under section 20.445 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$7,000 for fiscal year 2001-02 and the dollar amount is decreased by \$10,000 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.
- (5) ECONOMIC SUPPORT GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of workforce development under section 20.445 (3) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$420,400 for fiscal year 2001-02 and the dollar amount is decreased by \$573,000 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.
- (6) State supplement to employment opportunity demonstration projects. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of workforce development under section 20.445 (3) (cr) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$8,800 for fiscal year 2001-02 and the dollar amount is decreased by \$12,500 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.
- (7) GOVERNOR'S WORK-BASED LEARNING BOARD GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of workforce development under section 20.445 (7) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$105,500 for fiscal year 2001-02 and the dollar amount is decreased by \$50,700 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.
- (8) Local youth apprenticeship grants. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of workforce development under section 20.445 (7) (b) of the statutes, as affected by the acts of 2001, the dollar

amount is decreased by \$100,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

(9) School-to-work programs for children at risk. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of workforce development under section 20.445 (7) (ef) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$10,500 for fiscal year 2001–02 and the dollar amount is decreased by \$15,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

\*-4663/1.9258\* (10) STATE PUBLIC ASSISTANCE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of workforce development under section 20.445 (3) (dz) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$133,200 for fiscal year 2001–02 and the dollar amount is decreased by \$37,600 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

(11) Federal public assistance. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of workforce development under section 20.445 (3) (md) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$133,200 for fiscal year 2001–02 and the dollar amount is increased by \$37,600 for fiscal year 2002–03 to increase funding for the purposes for which the appropriation is made.

### \*-4556/4.9259\* Section 9259. Appropriation changes; other.

- (1) STATE AGENCY APPROPRIATION LAPSES AND TRANSFERS TO THE GENERAL FUND.
- (a) Appropriation lapses and transfers to the general fund. Subject to paragraph (b), in the 2001–02 fiscal year and the 2002–03 fiscal year, from the following appropriation accounts, the secretary of administration shall lapse to the