

**2001 Jr2 DRAFTING REQUEST**

**Assembly Amendment (AA-AB1)**

Received: **02/28/2002**

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - miscellaneous  
Employ Pub - miscellaneous**

Extra Copies:

Submit via email: **NO**

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**Pre Topic:**

LFB:.....Rhodes -

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**Topic:**

Decrease compensation reserve estimates and prohibit use of appropriation supplements to fund cost of pay increases for employees whose salaries are at higher end of pay scale, as determined by DOA

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**Instructions:**

See Attached.

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 03/01/2002	gilfokm 03/04/2002	jfrantze 03/05/2002	_____	lrb_docadmin 03/05/2002		
			jfrantze 03/05/2002	_____			

FE Sent For:

<END>

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/1	champra	<i>1-3/4 kmg</i>	<i>3/5</i>	<i>3/5</i>			

FE Sent For:

<END>

Senator Plache

BUDGET MANAGEMENT

Compensation Reserves

[LFB Paper # 1120]

Motion:

Move to reduce the amount of funds placed in compensation reserves in 2002-03 by \$10,000,000 GPR; \$2,732,400 FED; \$7,341,600 PR; and \$1,709,100 SEG. Further, provide that in submitting recommended pay plan supplement requests for state agencies to the Joint Committee on Finance for fiscal year 2002-03, the Department of Administration shall ensure that such supplement requests do not include any funding for the cost of pay increases to those state employees whose base salaries at the end of fiscal year 2001-02 were at the higher end of the state's pay scale, as determined by the Department of Administration.

203

Plache / OK 11-5

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Note:

This motion would reduce existing funding for compensation reserves in 2002-03. It would also require DOA to exclude from any agency pay plan supplement request any requested funding that would be used for the cost of salary increases awarded to employees ~~\_\_\_\_\_~~

at the higher end of State's pay scale.

[Change to Bill: -\$10,000,000 GPR; -\$2,732,400 FED; -\$7,341,600 PR; and -\$1,709,100 SEG]



State of Wisconsin  
 2001 - 2002 LEGISLATURE  
 January 2002 Special Session

LRBb2247/1

RAC:...

*mg*

LFB:.....Rhodes – Decrease compensation reserve estimates and prohibit use of appropriation supplements to fund cost of pay increases for employees whose salaries are at higher end of pay scale, as determined by DOA

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT,  
 TO ASSEMBLY BILL 1

1 At the locations indicated, amend the bill as follows:

2 ✓ 1. Page 388, line 13: after that line insert:

3 (8) <sup>X</sup>FUNDING FOR CERTAIN PAY ADJUSTMENTS. Notwithstanding section 20.928  
 4 (1) of the statutes, during the 2001-03 fiscal biennium, no state agency, as defined  
 5 in section 20.001 (1) of the statutes, may include in any certification to the  
 6 department of administration under section 20.928 (1) of the statutes, and the  
 7 department of administration may not include in any determination forwarded to  
 8 the joint committee on finance under section 20.928 (2m) of the statutes, any sum to  
 9 pay the cost of a pay adjustment for an employee in a position that is at the higher

*Nonstat*

1 end of the pay scale for state employee positions, as determined by the department  
2 of administration. "

3 2. Page 455, line 3: after that line insert:

4 "8X (9) COMPENSATION RESERVE REDUCTIONS. When amending the schedule and  
5 summaries under section 20.004 (2) of the statutes, in addition to making any other  
6 reduction required by law, the department of administration shall reduce the  
7 amount that appears in the summary table entitled "Summary of Compensation  
8 Reserves — All Funds" under section 20.005 (1) of the statutes in 2001 Wisconsin Act  
9 16, and adjust all totals accordingly, for each of the following types of revenue by the  
10 amounts indicated for that fiscal year:

Revenue Type	center 2001-02 Fiscal Year	center 2002-03 Fiscal Year
General Purpose Revenue	-0-	10,000,000
Federal Revenue	-0-	2,732,400
Program Revenue	-0-	7,341,600
Segregated Revenue	-0-	1,709,100".

17 (END)



State of Wisconsin  
2001 - 2002 LEGISLATURE  
January 2002 Special Session

LRBb2247/1  
RAC:kmg:jf

LFB:.....Rhodes – Decrease compensation reserve estimates and prohibit use of appropriation supplements to fund cost of pay increases for employees whose salaries are at higher end of pay scale, as determined by DOA

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8 the joint committee on finance under section 20.928 (2m) of the statutes, any sum to  
9 pay the cost of a pay adjustment for an employee in a position that is at the higher

1 end of the pay scale for state employee positions, as determined by the department  
2 of administration.”.

3 **2.** Page 455, line 4: before that line insert:

4 “(8x) COMPENSATION RESERVE REDUCTIONS. When amending the schedule and  
5 summaries under section 20.004 (2) of the statutes, in addition to making any other  
6 reduction required by law, the department of administration shall reduce the  
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17 (END)