

2001 Jr2 DRAFTING REQUEST

Assembly Amendment (AA-AB1)

Received: **02/28/2002**

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - miscellaneous**
Employ Pub - miscellaneous

Extra Copies:

Submit via email: **NO**

Pre Topic:

LFB:.....Rhodes -

Topic:

Eliminate funding for length-of-service payments for classified state employees from supplemental appropriations and reduce compensation reserve estimate accordingly

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 03/01/2002	gilfokm 03/05/2002	jfrantze 03/05/2002	_____	lrb_docadmin 03/05/2002		
			jfrantze 03/05/2002	_____			

FE Sent For:

<END>

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/1	champra	1-3/5 Kang	3/5 [Signature]	3/5 [Signature]			

FE Sent For:

<END>

TAD

Representative Kaufert

BUDGET MANAGEMENT

Compensation Reserves

Motion:

Move to eliminate funding for length of service payments to classified state employees by: (1) reducing the amount of funding included in compensation reserves in 2001-02 by \$ 2,511,200 GPR; \$680,700 FED; \$1,842,100 PR and \$428,800 SEG; and (2) reducing the amount of funding included in compensation reserves in 2002-03 by \$2,684,500 GPR; \$727,600 FED; \$1,969,100 PR and \$458,400 SEG.

Kaufert/Gard

07C 14-2

DP

Note:

Within the funding amounts included in compensation reserves are funds for the payment of one-time, non-base building amounts to classified state employees (represented and non-represented) based on the employee's continuous years of state service. Annual payments are set at: \$50 annually for employees more than 5 but less than 10 years of service; \$100 annually for more than 10 but less than 15 years of service; \$150 annually for more than 15 but less than 20 years of service; \$200 annually for more than 20 but less than 25 years of service; and \$250 for 25 or more years of service. These payments are made in June of each fiscal year. This motion would delete all funding from compensation reserves set aside for this purpose. If length of service payments are required to be made to classified employees, the cost of such payments would have to borne by the agencies' existing budgets since supplemental funding from compensation reserves would not be available for this purpose.

[Change to Bill : -\$5,195,700 GPR; -\$1,408,300 FED; -\$3,811,200 PR; and -\$887,200 SEG]



State of Wisconsin
 2001 - 2002 LEGISLATURE
 January 2002 Special Session

LRBb2248/1

RAC: /:....
King

LFB:.....Rhodes – Eliminate funding for length-of-service payments for classified state employees from supplemental appropriations and reduce compensation reserve estimate accordingly

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY BILL 1

*during the
 2001-03
 fiscal
 biennium ,*

1 At the locations indicated, amend the bill as follows:

2 ✓ 1. Page 388, line 13: after that line insert:

3 (8) FUNDING FOR LENGTH-OF-SERVICE PAYMENTS. Notwithstanding section
 4 20.928 (1) of the statutes, no state agency, as defined in section 20.001 (1) of the
 5 statutes, may include in any certification to the department of administration under
 6 section 20.928 (1) of the statutes, and the department of administration may not
 7 include in any determination forwarded to the joint committee on finance under
 8 section 20.928 (2m) of the statutes, any sum to pay the cost of a length-of-service
 9 payment for classified employees *during the 2001-03 fiscal biennium* ”.

10 2. Page 455, line 3: *4 before* after that line insert:

8y

1 “(8) COMPENSATION RESERVE REDUCTIONS. When amending the schedule and
2 summaries under section 20.004 (2) of the statutes, in addition to making any other
3 reduction required by law, the department of administration shall reduce the
4 amount that appears in the summary table entitled “Summary of Compensation
5 Reserves — All Funds” under section 20.005 (1) of the statutes in 2001 Wisconsin Act
6 16, and adjust all totals accordingly, for each of the following types of revenue by the
7 amounts indicated for that fiscal year:

		2001-02 Fiscal Year	2002-03 Fiscal Year
8			
9	Revenue Type		
10	General Purpose Revenue	2,511,200	2,684,500
11	Federal Revenue	680,700	727,600
12	Program Revenue	1,842,100	1,969,100
13	Segregated Revenue	428,800	458,400
14	(END)		

LPS:
Format
table like
b2847



State of Wisconsin
2001 - 2002 LEGISLATURE
January 2002 Special Session

LRBb2248/1
RAC:kmg:jf

LFB:.....Rhodes – Eliminate funding for length-of-service payments for classified state employees from supplemental appropriations and reduce compensation reserve estimate accordingly

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

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TO ASSEMBLY BILL 1

1 At the locations indicated, amend the bill as follows:

2 1. Page 388, line 13: after that line insert:

3 “(8y) FUNDING FOR LENGTH-OF-SERVICE PAYMENTS. Notwithstanding section
4 20.928 (1) of the statutes, during the 2001-03 fiscal biennium, no state agency, as
5 defined in section 20.001 (1) of the statutes, may include in any certification to the
6 department of administration under section 20.928 (1) of the statutes, and the
7 department of administration may not include in any determination forwarded to
8 the joint committee on finance under section 20.928 (2m) of the statutes, any sum to
9 pay the cost of a length-of-service payment for classified employees.”

10 2. Page 455, line 4: before that line insert:

