

2001 Jr2 DRAFTING REQUEST

Assembly Amendment (AA-AB1)

Received: **03/01/2002**

Received By: **grantpr**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Merrifield**

This file may be shown to any legislator: **NO**

Drafter: **grantpr**

May Contact:

Addl. Drafters:

Subject: **Education - state superintendent**

Extra Copies: **MJL**

Submit via email: **NO**

Pre Topic:

LFB:.....Merrifield -

Topic:

DPI budget reductions

Instructions:

See Attached

Drafting History:

| <u>Vers.</u> | <u>Drafted</u> | <u>Reviewed</u> | <u>Typed</u> | <u>Proofed</u> | <u>Submitted</u> | <u>Jacketed</u> | <u>Required</u> |
|--------------|-----------------------|------------------------|------------------------|----------------|----------------------------|-----------------|-----------------|
| /? | grantpr 03/01/2002 | csicilia 03/01/2002 | | _____ | | | |
| /1 | | | rschluet 03/01/2002 | _____ | lrb_docadmin 03/01/2002 | | |

FE Sent For:

<END>

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| 1/? | grantpr | 1 gjs 3/1 02 |  |  | | | |
| | | | 3-1-2 | | | | |

FE Sent For:

<END>

BUDGET MANAGEMENT

Across-the-Board GPR Budget Reductions for the Department of Public Instruction
[Paper #1120]

Motion:

Move to reallocate the across-the-board budget reduction taken by DPI under the bill so that the general program operations appropriation for the Department and the general program operations appropriation for the Wisconsin School for the Deaf and Center for the Blind and Visually Impaired would each be reduced by 3.5% in 2001-02 and 5.0% in 2002-03.

This would increase DPI's agency general program operations appropriation by \$365,200 GPR in 2001-02 and \$521,700 GPR in 2002-03 and would correspondingly reduce the DPI residential schools' general program operations appropriation. Delete the bill provision that would authorize the Joint Committee on Finance to transfer all or part of the reduction to DPI's agency general program operation to DPI's residential schools' general program operations appropriation.

Note:

Under the bill, reductions for the two general program operations appropriations are calculated using the total base amount of both the DPI general program operations appropriation and the appropriation for the state residential schools. However, the entire reduction attributable to these two appropriations is made to the DPI agency general program operations appropriation. The bill would specify that during the 2001-02 or 2002-03 fiscal year or both, the Joint Committee on Finance could transfer all or part of the reduction from the DPI agency general operations appropriation to the appropriation for the state residential schools without making the findings normally required to make such a transfer under current law. The DPI agency general program operations appropriation totals \$11,779,400 in 2001-02 and \$11,974,400 in 2002-03, while the appropriation for the state residential schools totals \$10,434,900 annually. If the entire funding reduction relating to these two appropriations of \$777,500 in 2001-02 and \$1,120,500 in 2002-03 would be taken from the DPI agency general program operations appropriation, it would represent a 6.6% reduction in 2001-02 and a 10.7% reduction in 2002-03.

passed

2001

Date (time)
needed _____

LRB b 2255, 1

**LFB BDGT ADJSTMNT AMDMNT
[ONLY FOR LFB]**

PG : 45 :

See form AMENDMENTS — COMPONENTS & ITEMS.

**LFB ADJUSTMENT AMENDMENT
TO 2001 SPECIAL SESSION ASSEMBLY BILL 1**

>>FOR JT. FIN. SUB. — NOT FOR INTRODUCTION<<

At the locations indicated, amend the bill as follows:

#. Page ³⁹²....., line ...11.: delete lines 11 to 16. ✓

#. Page ⁴³⁷....., line ⁸.....: delete "\$777,500" and substitute
"\$412,300".

#. Page ⁴³⁷....., line ...9.: delete "\$1,120,500" and
substitute "\$598,800".

#. Page ⁴³⁷....., line ...10.: alter that line insert:

#. Page, line

#. Page, line

2001

Nonstat File Sequence: **DDD**

LRB _____ / _____

\$\$\$ CHANGE

1. In the component bar:

For the action phrase, execute: create → action: → *NS: → \$change

For the budget action phrase, execute: create → action: → *NS: → 92XX

For the text, execute: create → text: → *NS: → \$change

2. Nonstatutory subunits are numbered automatically. Fill in the SECTION # or subsection # only if a "frozen" number is needed. Below, for the budget, fill in the 9200 department code.

Semi colon

SECTION # 92 . Appropriation changes;

“(a)(1) General program operations; School for the Deaf and Center for the Blind and Visually Impaired.” In the schedule under section

20.005 (3) of the statutes for the appropriation to the department of public instruction

under section 20.255 (1)(b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$ 365,000 for fiscal year 2001-02 and the dollar amount is decreased by \$ 521,700 for fiscal year 2002-03 to decrease funding for the purpose of ~~the~~ for which the appropriation is made to ~~be~~ ~~increase~~ fund-
ing for

11

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

(End)



State of Wisconsin
2001 - 2002 LEGISLATURE
January 2002 Special Session

LRBb2255/1
PG:cjs:rs

LFB:.....Merrifield – DPI budget reductions

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the bill as follows:

2 1. Page 392, line 11: delete lines 11 to 16.

3 2. Page 437, line 8: delete "\$777,500" and substitute "\$412,300".

4 3. Page 437, line 9: delete "\$1,120,500" and substitute "\$598,800".

5 4. Page 437, line 10: after that line insert:

6 "(1q) GENERAL PROGRAM OPERATIONS; SCHOOL FOR THE DEAF AND CENTER FOR THE
7 BLIND AND VISUALLY IMPAIRED. In the schedule under section 20.005 (3) of the statutes
8 for the appropriation to the department of public instruction under section 20.255
9 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
10 by \$365,200 for fiscal year 2001-02 and the dollar amount is decreased by \$521,700

1 for fiscal year 2002–03 to decrease funding for the purpose for which the
2 appropriation is made.”

3 (END)