

2001 Jr2 DRAFTING REQUEST

Assembly Amendment (AA-AB1)

Received: **03/02/2002**

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - miscellaneous**

Extra Copies:

Submit via email: **NO**

Pre Topic:

LFB:.....Rhodes -

Topic:

Reduces state agency operations appropriations

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 03/02/2002	gilfokm 03/05/2002	pgreensl 03/06/2002	_____	lrb_docadmin 03/06/2002		
/2	champra 03/07/2002	gilfokm 03/07/2002	jfrantze 03/07/2002	_____	lrb_docadmin 03/07/2002		
/3	champra 03/07/2002	gilfokm 03/07/2002	jfrantze 03/07/2002	_____	lrb_docadmin 03/07/2002		

FE Sent For:

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FE Sent For:

3/7



 3/1
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/1	champra	3/5 KMG	3/6 Pg	3/6 P81RjF			

FE Sent For:

<END>

2001 Wisconsin Act 16

- 768 -

2001 Senate Bill 55

2. of the statutes, as affected by this act, from the moneys allocated under section 49.175 (1) (d) 2. of the statutes, as affected by this act, the department shall provide \$656,000 in fiscal year 2001-02 and \$1,312,000 in fiscal year 2002-03 to Milwaukee County to provide services to individuals who are eligible to receive temporary assistance for needy families under 42 USC 601 to 619.

(11c) ~~SUDDEN INFANT DEATH SYNDROME PREVENTION TRAINING; RULES.~~ The department of workforce development shall submit in proposed form the rules required under section 49.155 (1d) (a) of the statutes, as affected by this act, to the legislature under section 227.19 of the statutes no later than the first day of the 6th month beginning after the effective date of this subsection.

SECTION 9159. Nonstatutory provisions; other.

(1) STATE AGENCY APPROPRIATIONS REDUCTIONS.

(a) *Appropriations reductions.* Except as provided in paragraph (b), the largest sum certain appropriation for state operations made to the following state agencies from general purpose revenue in the 2001-03 fiscal biennium is reduced by the amounts in each fiscal year indicated:

fiscal year 2002-03

State Agency	Amount of Reduction	
	2001-02 Fiscal Year	2002-03 Fiscal Year
Administration, department of	\$ 719,000	\$ 719,000
Agriculture, trade and consumer protection, department of	1,013,200	1,013,200
Commerce, department of	411,700	411,700
Corrections, department of	1,756,300	1,756,300
Educational communications board	283,800	283,800
Employment relations, department of	304,900	304,900
Health and family services, department of	8,035,500	8,035,500
Historical society	525,800	525,800
Justice, department of	1,770,000	1,770,000
Military affairs, department of	307,300	307,300
Natural resources, department of	2,474,100	2,474,100
Revenue, department of	4,216,300	4,216,300
Technical college system board	172,800	172,800
Tourism, department of	597,900	597,900
University of Wisconsin System, board of regents of	6,345,000	6,345,000
Workforce development, department of	502,600	502,600

See attached list

(b) *Submission of requests to the joint committee on finance for reallocating appropriations reductions.* Except as provided in this paragraph, any state agency specified in paragraph (a) may submit a request to the joint committee on finance under section 13.10 of the statutes to reallocate any of the reductions under paragraph (a) to other sum certain appropriations for state operations made to the agency from general purpose

~~revenue. The department shall submit in proposed form the rules required under section 49.155 (1d) (a) of the statutes, as affected by this act, to the legislature under section 227.19 of the statutes no later than the first day of the 6th month beginning after the effective date of this subsection.~~

Vetoed In Part

(2) ~~INFORMATION TECHNOLOGY MANAGEMENT BOARD: INITIAL TERMS.~~ Notwithstanding section 15.215 (1) of the statutes, as created by this act, of the members other than state officers first appointed to serve as members of the

saved as State LRB drafting request - largest appropriation cut	
Agency	Amount of Reduction Fiscal year 2002-03
Administration	\$114,200
Adolescent Pregnancy Prevention Board	200
Agriculture, Trade & Consumer Protection	196,700
Arts Board	3,500
Board on Aging and Long-Term Care	7,800
Commerce	77,900
Corrections	6,440,100
District Attorneys	361,100
Educational Communications Board	54,800
Elections Board	9,300
Employment Relations	58,600
Employment Relations Commission	26,500
Ethics Board	2,500
Health and Family Services	1,871,000
Higher Educational Aids Board	8,000
Historical Society	101,200
Judicial Commission	2,200
Justice	347,600
Lieutenant Governor	5,600
Military Affairs	63,300
Natural Resources	457,900
Personnel Commission	8,600
Public Instruction	296,200
Revenue	830,100
State Treasurer	300
TEACH Board	6,400
Tourism	112,500
University of Wisconsin System	9,152,900
Veterans Affairs	7,400
Wisconsin Technical College System	35,500
Workforce Development	350,000



Legislative Fiscal Bureau

One East Main, Suite 301 o Madison, WI 53703 o (608) 266-3847 • Fax: (608) 267-6873

Date: **March 2, 2002**

DELIVER TO: Rick Champagne

Addressee Fax #:4-6948

Addressee Phone #:

of Pages, Including Cover: 3

Sender's Initials: tar

From: Terry Rhodes

Attached is the mock-up of the draft I am requesting. Call if questions. Thanks.



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb2269/1

RAC: King

January 2002 Special Session

Today

LFB:.....Rhodes - Reduces state agency operations appropriations
FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION
ASSEMBLY AMENDMENT,
TO ASSEMBLY BILL 1

1 At the locations indicated, amend the bill as follows:

2 1. Page 453, line 20: after that line insert:

3 (3) ^Z“(76) STATE AGENCY APPROPRIATIONS REDUCTIONS.

4 (a) Appropriations reductions. Except as provided in paragraph (b), in addition
5 to any other reduction required by law, the largest sum certain appropriation for
6 state operations made to the following state agencies from general purpose revenue
7 in the 2002-03 fiscal year is reduced by the amounts in each fiscal year indicated:

LPS: change
8
9
10
11
12

row" props. "above" to 0.03; and fix table as shown in attached example.

State Agency	Amount of Reduction	
	2001-02 Fiscal Year	2002-03 Fiscal Year
Administration, department of		\$ 114,200
Adolescent pregnancy prevention and		

LPS: place this and the next line in one cell; and adjust line spacing to normal double-spacing in cell.
LPS: control J → 200

1	pregnancy services board	
2	Agriculture, trade and consumer	(196,700)
3	protection, department of	↓
4	Arts board	3,500
5	Board on aging and long-term care	7,800
6	Commerce, department of	77,900
7	Corrections, department of	6,440,100
8	District attorneys	361,100
9	Educational communications board	54,800
10	Elections board	9,300
11	Employment relations, department of	58,600
12	Employment relations commission	26,500
13	Ethics board	2,500
14	Health and family services, department of	1,871,000
15	Higher educational aids board	8,000
16	Historical society	101,200
17	Judicial commission	2,200
18	Justice, department of	347,600
19	Lieutenant governor, office of	5,600
20	Military affairs, department of	63,300
21	Natural resources, department of	457,900
22	Personnel commission	8,600
23	Public instruction, department of	296,200
24	Revenue, department of	830,100

*use
one
cell*

1	State treasurer	300
2	Technical college system board	35,500
3	Technology for educational achievement in	
4	Wisconsin board	6,400
5	Tourism, department of	112,500
6	University of Wisconsin System, board of	
7	regents of the	9,152,900
8	Veterans affairs, department of	7,400
9	Workforce development, department of	350,000

use
one
cell

use
one
cell

10 (b) *Submission of requests to the joint committee on finance for reallocating*
11 *appropriations reductions. Any state agency specified in paragraph (a) may submit*
12 *a request to the joint committee on finance under section 13.10 of the statutes to*
13 *reallocate any of the reductions under paragraph (a) to other sum certain*
14 *appropriations for state operations made to the agency from general purpose*
15 *revenue."*

16 (END)



State of Wisconsin
2001 - 2002 LEGISLATURE

January 2002 Special Session

LRBb2269/1

RAC:.....

LFB:.....Rhodes - Reduces state agency operations appropriations

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT,

TO ASSEMBLY BILL 1

LPS:

Example

1 At the locations indicated, amend the bill as follows:

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3 "(7t) STATE AGENCY APPROPRIATIONS REDUCTIONS.

4 (a) *Appropriations reductions.* Except as provided in paragraph (b), in addition
5 to any other reduction required by law, the largest sum certain appropriation for
6 state operations made to the following state agencies from general purpose revenue
7 in the 2002-03 fiscal year is reduced by the amounts in each fiscal year indicated:

*ps. I
cut empty
columns*

*Make the table
look like
this.*

State Agency	Amount of Reduction	
	2002-03	Fiscal Year
Administration, department of	← \$ 114,200	
Adolescent pregnancy prevention and	← 200	

and align \$'s under column using longest \$ amount.



State of Wisconsin
 2001 - 2002 LEGISLATURE
 January 2002 Special Session

LRBb2269/1 2
 RAC:kmg:pg

RMR

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 TO ASSEMBLY BILL 1

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 6 state operations made to the following state agencies from general purpose revenue
 7 in the 2002-03 fiscal year is reduced by the amounts in each fiscal year indicated:

		Amount of Reduction
		2002-03
State Agency	Fiscal Year	
Administration, department of		\$ 114,200
Adolescent pregnancy prevention and pregnancy services board		200

1	Agriculture, trade and consumer	
2	protection, department of	196,700
3	Arts board	3,500
4	Board on aging and long-term care	7,800
5	Commerce, department of	77,900
6	Corrections, department of	6,440,100
7	District attorneys	361,100
8	Educational communications board	54,800
9	Elections board	9,300
10	Employment relations, department of	58,600
11	Employment relations commission	26,500
12	Ethics board	2,500
13	Health and family services, department of	1,871,000
14	Higher educational aids board	8,000
15	Historical society	101,200
16	Judicial commission	2,200
17	Justice, department of	347,600
18	Lieutenant governor, office of	5,600
19	Military affairs, department of	63,300
20	Natural resources, department of	457,900
21	Personnel commission	8,600
22	Public instruction, department of	296,200
23	Revenue, department of	830,100
24	State treasurer	300
25	Technical college system board	35,500
26	Technology for educational achievement in	
27	Wisconsin board	6,400
28	Tourism, department of	112,500

1	University of Wisconsin System, board of	
2	regents of the	
3	Veterans affairs, department of	9,152,900
4	Workforce development, department of	7,400
		7,400
		350,000

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8 reallocate any of the reductions under paragraph (a) to other sum certain
9 appropriations for state operations made to the agency from general purpose
10 revenue.”

11 (END)



State of Wisconsin
 2001 - 2002 LEGISLATURE
 January 2002 Special Session

LRBb2269/2 3
 RAC:kmg:jf

RMR

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		Amount of Reduction
		2002-03
State Agency		Fiscal Year
Administration, department of		\$ 114,200
(12) Adolescent pregnancy prevention and		
(13) pregnancy services board		1200

1	Agriculture, trade and consumer	
2	protection, department of	196,700
3	Arts board	3,500
4	Board on aging and long-term care	7,800
5	Commerce, department of	77,900
6	Corrections, department of	6,440,100
7	District attorneys	361,100
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20	Natural resources, department of	457,900
21	Personnel commission	8,600
22	Public instruction, department of	296,200
23	Revenue, department of	830,100
24	State treasurer	300
25	Technical college system board	35,500
26	Technology for educational achievement in	
27	Wisconsin board	6,400
28	Tourism, department of	112,500



State of Wisconsin
 2001 - 2002 LEGISLATURE
 January 2002 Special Session

LRBb2269/3
 RAC:kmg:jf

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		Amount of Reduction
	State Agency	2002-03 Fiscal Year
11	Administration, department of	\$ 114,200

1	Agriculture, trade and consumer	
2	protection, department of	196,700
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14	Technical college system board	35,500
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16	University of Wisconsin System, board of	
17	regents of the	9,152,900
18	Veterans affairs, department of	7,400
19	Workforce development, department of	350,000

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22 a request to the joint committee on finance under section 13.10 of the statutes to
23 reallocate any of the reductions under paragraph (a) to other sum certain
24 appropriations for state operations made to the agency from general purpose
25 revenue.”

26

(END)