

2001 Jr2 DRAFTING REQUEST

Assembly Amendment (AA-AB1)

Received: 03/02/2002

Received By: **champra**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - bud generally**
State Finance - miscellaneous

Extra Copies: **JTK**

Submit via email: **NO**

Pre Topic:

LFB:.....Rhodes -

Topic:

Supplemental and miscellaneous appropriation reductions and reestimates

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 03/02/2002	hhagen 03/04/2002	jfrantze 03/05/2002	_____	lrb_docadmin 03/05/2002		
/2	champra 03/07/2002	hhagen 03/07/2002	pgreensl 03/07/2002	_____	lrb_docadmin 03/07/2002		

FE Sent For:

<END>

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/1	champra 03/02/2002	hhagen 03/04/2002	jfrantze 03/05/2002	<u>3/4</u>	lrb_docadmin 03/05/2002		
		12hmk 3/7/02	3/7	PG/LE			
FE Sent For:			PG	<END>			

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/1	champra	lhmk 3/4/02	J/S	Self 3/5			

FE Sent For:

<END>



Legislative Fiscal Bureau

One East Main, Suite 301 o Madison, WI 53703 o (608) 266-3847 • Fax: (608) 267-6873

Date: **March 2, 2002**

DELIVER TO: Rich Champagne

Addressee Fax #: 4-6948

Addressee Phone #:

of Pages, Including Cover: 2

Sender's Initials: tar

From: Terry Rhodes

Rick: Please prepare a budget adjustment bill draft that would provide the indicated specific appropriation reductions in 2002-03 to the indicated appropriations, as detailed in the attached spreadsheet. Call if questions. Thanks.

saved as S:\ta\LRB drafting request - 1% specific cuts			
			2002-03
			Appropriation
			Reduction
Alpha	Title	Act 16 2002-03	Amount
865(1)(a)	Judgment & legal expenses	50,000	500
865(1)(cc)	Compensation & related expenses	12,963,700	129,600
865(1)(d)	Employer fringe benefit costs	12,400,300	124,000
865(1)(em)	Financial and procurement services	453,000	4,500
865(1)(fn)	Physically handicapped supplements	6,900	100
865(2)(a)	Private facility rental increases	1,895,000	19,000
865(2)(ag)	State-owned office rent supplement	2,895,400	29,000
865(2)(am)	Space management & child care	6,532,300	65,300
865(2)(e)	Maintenance of capitol & executive residence	6,342,700	63,400
865(2)(eb)	Executive residence & furnishings replacement	25,000	300
865(2)(em)	Groundwater survey and analysis	231,200	2,300
865(4)(a)	GPR funds general program supplementation	1,052,200	10,500
855(3)(a)	Capitol office relocation		11,000

S ✓
 A ✓
 S ✓
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 C ✓
 A ✓
 B ✓
 GPR-S ✓



State of Wisconsin
2001 - 2002 LEGISLATURE
January 2002 Special Session

LRBb2270/1
RAC: hmh

LFB:.....Rhodes - Supplemental and miscellaneous appropriation
reductions and reestimates

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the bill as follows:

2 1. Page 452, line 9: after that line insert:

3 “(1^f) COMPENSATION AND RELATED EXPENSES. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to various state agencies under
5 section 20.865 (1) (cc) of the statutes, as affected by the acts of 2001, the dollar
6 amount is decreased by \$129,600 for fiscal year 2002-03 to reduce spending for the
7 purpose for which the appropriation is made.”

8 2. Page 452, line 13: increase the dollar amount for fiscal year 2002-03 by
9 \$4,500.

10 3. Page 452, line 14: after that line insert:

1 ^f(2) PHYSICALLY HANDICAPPED SUPPLEMENTS. In the schedule under section
2 20.005 (3) of the statutes for the appropriation to various state agencies under
3 section 20.865 (1) (fn) of the statutes, as affected by the acts of 2001, the dollar
4 amount is decreased by \$100 for fiscal year 2002–03 to reduce spending for the
5 purpose for which the appropriation is made.”

6 4. Page 452, line 18: increase the dollar amount for fiscal year 2002–03 by
7 \$19,000. ✓

8 5. Page 453, line 1: increase the dollar amount for fiscal year 2002–03 by
9 \$29,000. ✓

10 6. Page 453, line 2: after that line insert:

11 ^f(4) SPACE MANAGEMENT AND CHILD CARE. In the schedule under section 20.005
12 (3) of the statutes for the appropriation to various state agencies under section
13 20.865 (2) (am) of the statutes, as affected by the acts of 2001, the dollar amount is
14 decreased by \$65,300 for fiscal year 2002–03 to reduce spending for the purpose for
15 which the appropriation is made.” ✓

16 7. Page 453, line 7: increase the dollar amount for fiscal year 2002–03 by
17 \$63,400. ✓

18 8. Page 453, line 13: increase the dollar amount for fiscal year 2002–03 by
19 \$300. ✓

20 9. Page 453, line 19: increase the dollar amount for fiscal year 2002–03 by
21 \$2,300. ✓

22 10. Page 453, line 20: after that line insert:

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under

~~(4)~~ GENERAL PURPOSE REVENUE FUNDS GENERAL PROGRAM SUPPLEMENTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the joint committee on finance section 20.865 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$10,500 for fiscal year 2002-03 to reduce spending for the purpose for which the appropriation is made.”.

11. Page 454, line 22: increase the dollar amount for fiscal year 2002-03 by \$11,000.

12. Page 454, line 24: increase the dollar amount for fiscal year 2002-03 by \$500.

13. Page 454, line 24: after that line insert:

“(1) (d) -0- 124,000”.

(END)



State of Wisconsin
2001 - 2002 LEGISLATURE
January 2002 Special Session

LRBb2270/r 2
RAC:hmh:jf
Stays
RMR

LFB:.....Rhodes - Supplemental and miscellaneous appropriation
reductions and reestimates

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the bill as follows:

2 1. Page 452, line 9: after that line insert:

3 "(1f) COMPENSATION AND RELATED EXPENSES. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to various state agencies under
5 section 20.865 (1) (cc) of the statutes, as affected by the acts of 2001, the dollar
6 amount is decreased by \$129,600 for fiscal year 2002-03 to reduce spending for the
7 purpose for which the appropriation is made."

8 2. Page 452, line 13: ~~increase the dollar amount for fiscal year 2002-03 by~~

9 ~~\$4,500.~~ delete "\$22,600" and substitute "\$27,100".

10 3. Page 452, line 14: after that line insert:

1 “(2f) PHYSICALLY HANDICAPPED SUPPLEMENTS. In the schedule under section
2 20.005 (3) of the statutes for the appropriation to various state agencies under
3 section 20.865 (1) (fn) of the statutes, as affected by the acts of 2001, the dollar
4 amount is decreased by \$100 for fiscal year 2002-03 to reduce spending for the
5 purpose for which the appropriation is made.”.

6 **4.** Page 452, line 18: ~~increase the dollar amount for fiscal year 2002-03 by~~
7 ~~\$19,000.~~ delete “\$94,800” and substitute “\$113,800”.

8 **5.** Page 453, line 1: ~~increase the dollar amount for fiscal year 2002-03 by~~
9 ~~\$29,000.~~ delete “\$144,800” and substitute “\$173,800”.

10 **6.** Page 453, line 2: after that line insert:

11 “(4f) SPACE MANAGEMENT AND CHILD CARE. In the schedule under section 20.005
12 (3) of the statutes for the appropriation to various state agencies under section
13 20.865 (2) (am) of the statutes, as affected by the acts of 2001, the dollar amount is
14 decreased by \$65,300 for fiscal year 2002-03 to reduce spending for the purpose for
15 which the appropriation is made.”.

16 **7.** Page 453, line 7: ~~increase the dollar amount for fiscal year 2002-03 by~~
17 ~~\$63,400.~~ delete “\$317,100” and substitute “\$380,500”.

18 **8.** Page 453, line 13: ~~increase the dollar amount for fiscal year 2002-03 by~~
19 ~~\$300.~~ delete “\$1,300” and substitute “\$1,600”.

20 **9.** Page 453, line 19: ~~increase the dollar amount for fiscal year 2002-03 by~~
21 ~~\$2,300.~~ delete “\$11,600” and substitute “\$13,900”.

22 **10.** Page 453, line 20: after that line insert:

1 “(7f) GENERAL PURPOSE REVENUE FUNDS GENERAL PROGRAM SUPPLEMENTS. In the
2 schedule under section 20.005 (3) of the statutes for the appropriation to the joint
3 committee on finance under section 20.865 (4) (a) of the statutes, as affected by the
4 acts of 2001, the dollar amount is decreased by \$10,500 for fiscal year 2002–03 to
5 reduce spending for the purpose for which the appropriation is made.”.

6 **11.** Page 454, line 22: ~~increase the dollar amount for fiscal year 2002–03 by~~
7 ~~\$11,000.~~ *delete “55,200” and substitute “66,200”.*

8 **12.** Page 454, line 24: ~~increase the dollar amount for fiscal year 2002–03 by~~
9 ~~\$500.~~ *delete “2,500” and substitute “3,000”.*

10 **13.** Page 454, line 24: after that line insert:

11 “(1) (d)

–0– 124,000”.

12

(END)



State of Wisconsin
2001 - 2002 LEGISLATURE
January 2002 Special Session

LRBb2270/2
RAC:hmh:pg

LFB:.....Rhodes - Supplemental and miscellaneous appropriation
reductions and reestimates

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT,

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1 At the locations indicated, amend the bill as follows:

2 **1.** Page 452, line 9: after that line insert:

3 “(1f) COMPENSATION AND RELATED EXPENSES. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to various state agencies under
5 section 20.865 (1) (cc) of the statutes, as affected by the acts of 2001, the dollar
6 amount is decreased by \$129,600 for fiscal year 2002-03 to reduce spending for the
7 purpose for which the appropriation is made.”.

8 **2.** Page 452, line 13: delete “\$22,600” and substitute “\$27,100”.

9 **3.** Page 452, line 14: after that line insert:

10 “(2f) PHYSICALLY HANDICAPPED SUPPLEMENTS. In the schedule under section
11 20.005 (3) of the statutes for the appropriation to various state agencies under

1 section 20.865 (1) (fn) of the statutes, as affected by the acts of 2001, the dollar
2 amount is decreased by \$100 for fiscal year 2002–03 to reduce spending for the
3 purpose for which the appropriation is made.”.

4 **4.** Page 452, line 18: delete “\$94,800” and substitute “\$113,800”.

5 **5.** Page 453, line 1: delete “\$144,800” and substitute “\$173,800”.

6 **6.** Page 453, line 2: after that line insert:

7 “(4f) SPACE MANAGEMENT AND CHILD CARE. In the schedule under section 20.005
8 (3) of the statutes for the appropriation to various state agencies under section
9 20.865 (2) (am) of the statutes, as affected by the acts of 2001, the dollar amount is
10 decreased by \$65,300 for fiscal year 2002–03 to reduce spending for the purpose for
11 which the appropriation is made.”.

12 **7.** Page 453 line 7: delete “\$317,100” and substitute “\$380,500”.

13 **8.** Page 453 line 13: delete “\$1,300” and substitute “\$1,600”.

14 **9.** Page 453, line 20: delete “\$11,600” and substitute “\$13,900”.

15 **10.** Page 453, line 20: after that line insert:

16 “(7f) GENERAL PURPOSE REVENUE FUNDS GENERAL PROGRAM SUPPLEMENTS. In the
17 schedule under section 20.005 (3) of the statutes for the appropriation to the joint
18 committee on finance under section 20.865 (4) (a) of the statutes, as affected by the
19 acts of 2001, the dollar amount is decreased by \$10,500 for fiscal year 2002–03 to
20 reduce spending for the purpose for which the appropriation is made.”.

21 **11.** Page 454, line 22: delete “55,200” and substitute “66,200”.

22 **12.** Page 454, line 24: delete “2,500” and substitute “3,000”.

23 **13.** Page 454, line 24: after that line insert:

1 “(1) (d)

–0– 124,000”.

2

(END)