

2001 Jr2 DRAFTING REQUEST

Assembly Amendment (AA-AB1)

Received: 03/05/2002

Received By: **kuesejt**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau 6-8744**

By/Representing: **Mason**

This file may be shown to any legislator: **NO**

Drafter: **kuesejt**

May Contact:

Addl. Drafters:

Subject: **State Finance - miscellaneous
State Government - miscellaneous**

Extra Copies:

Submit via email: **NO**

Pre Topic:

LFB:.....Mason -

Topic:

DOA general program operations additional reduction

Instructions:

Per motion #199.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kuesejt 03/05/2002	gilfokm 03/05/2002		_____			
/1			pgreensl 03/06/2002	_____	lrb_docadmin 03/06/2002		

FE Sent For:

<END>

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1/1	kuesejt 3/5	1-3/5 Kmg	3/6 PQ	3/6 P8/Kyf			

FE Sent For:

<END>

Mar. 1, 2002 3:41PM

LFB

No. 5136 P. 1/2



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

Date: MARCH 1, 2002

DELIVER TO: JTK

Addressee Fax #: _____ Addressee Phone #: _____

of Pages, Including Cover: 2 Sender's Initials: _____

From: _____

Message:

Jeff:

Please draft a session law provision for DOA to effect motion #199. This is a separate and additional reduction to DOA from the additional reduction imposed under motion #174.

For the dollar amounts identified in motion #199, the reductions should be applied to the agency's s. 20.505(1)(a) appropriation. A separate provision similar to s. 9159(1)(a)&(b) of Act 16 needs to be included so that DOA can return to JFC to reallocate the reduction among other state operation GPR appropriations. [This treatment will need to be separate from analogous treatment applied to a 1% cut in 2002-03 to this same DOA appropriation -- Terry Rhodes is requesting that draft, I believe.]

Call me at 6-8744, if you have questions on this draft request.

Tony Mason, LFB

Senator Wirch

BUDGET MANAGEMENT

DOA Across-the-Board State Operations Reduction

Motion:

Move to increase the state operations appropriation reduction for DOA by \$224,900 GPR in 2001-02 and \$582,400 GPR in 2002-03.

rest acts like Hadach (largest GPO) come to JFC to reallocate.

Note:

These reductions would impose on DOA state operations reduction of 3.5% in 2001-02 and 10.0% in 2002-03.

[Change to Bill: -\$807,300 GPR]

MO#	199		
Burke	Y	N	
Decker	Y	N	
Moore	Y	N	
Shibitski	Y	N	
Plache	Y	N	
Wirch	Y	N	
Darling	Y	N	
Rosenz	Y	N	
Gard	Y	N	
Kaufert	Y	N	
Albers	Y	N	
Duff	Y	N	
Ward	Y	N	
Huebsch	Y	N	
Huber	Y	N	
Coggs	Y	N	

16-0

Motion #199

2001

Date (time)
needed

~~SOON~~

Today
LRB b 2278, 1

**LFB BDGT ADJSTMNT AMDMNT
[ONLY FOR LFB]**

JTK: King

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**LFB ADJUSTMENT AMENDMENT
TO 2001 SPECIAL SESSION ASSEMBLY BILL 1**

>>FOR JT. FIN. SUB. — NOT FOR INTRODUCTION<<

At the locations indicated, amend the bill as follows:

#. Page ³⁸⁷~~385~~ line ¹⁸~~19~~: after that line insert:

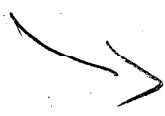
~~#. Page, line~~

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2001-2002 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb2278/lins
JTK.....

nonstat.

6v

9

~~(b)~~ REALLOCATION OF CERTAIN APPROPRIATION REDUCTIONS. (a) In this subsection, "state operations" means any purpose other than aids to individuals and organizations.

(b) The secretary of administration may submit a request to the cochairpersons of the joint committee on finance to reallocate any portion of the appropriation reduction under SECTION 9201 (4^v) of this act to one or more other appropriations to the department of administration for state operations made from general purpose revenue. If the committee approves such a request, the amounts in the schedule for the affected appropriations are adjusted to reflect the the approved reallocation."

DOA:.....Caucutt - Rescissions - Department of Administration

FOR 2001-03 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: adjustment of appropriations to the department of
2 administration.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

This bill decreases various appropriations to the department of administration.
For further information see the *state* fiscal estimate, which will be printed as
an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do
enact as follows:*

3 SECTION 9201. ~~Appropriation changes; administration.~~

4 ~~At #. page 398, line 18: after that line insert:~~
4 ~~GENERAL PROGRAM OPERATIONS~~ In the schedule under section 20.005 (3) of
5 the statutes for the appropriation to the department of administration under section
6 20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is

SUPPLEMENTAL
REDUCTION

1 decreased by ~~\$200,000~~^{\$224,900} for fiscal year 2001–02 and the dollar amount is decreased by
2 ~~\$250,000~~^{\$582,400} for fiscal year 2002–03 to decrease funding for the purposes for which the
3 appropriation is made. " (end)

4 (2) COMPREHENSIVE PLANNING GRANTS. In the schedule under section 20.005 (3)
5 of the statutes for the appropriation to the department of administration under
6 section 20.505 (1) (cm) of the statutes, as affected by the acts of 2001, the dollar
7 amount is decreased by \$175,000 for fiscal year 2001–02 and the dollar amount is
8 decreased by \$175,000 for fiscal year 2002–03 to decrease funding for the purpose for
9 which the appropriation is made.

10 (3) COMPREHENSIVE PLANNING; ADMINISTRATIVE SUPPORT. In the schedule under
11 section 20.005 (3) of the statutes for the appropriation to the department of
12 administration under section 20.505 (1) (cn) of the statutes, as affected by the acts
13 of 2001, the dollar amount is decreased by \$1,700 for fiscal year 2001–02 and the
14 dollar amount is decreased by \$2,500 for fiscal year 2002–03 to decrease funding for
15 the purpose for which the appropriation is made.

16 (4) FEDERAL RESOURCE ACQUISITION SUPPORT GRANTS. In the schedule under
17 section 20.005 (3) of the statutes for the appropriation to the department of
18 administration under section 20.505 (1) (fo) of the statutes, as affected by the acts
19 of 2001, the dollar amount is decreased by \$100,000 for fiscal year 2002–03 to
20 decrease funding for the purpose for which the appropriation is made.

21 (5) ADJUDICATION OF TAX APPEALS. In the schedule under section 20.005 (3) of the
22 statutes for the appropriation to the department of administration under section
23 20.505 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
24 decreased by \$20,800 for fiscal year 2001–02 and the dollar amount is decreased by



State of Wisconsin
2001 - 2002 LEGISLATURE
January 2002 Special Session

LRBb2278/1
JTK:kmg:pg

LFB:.....Mason – DOA general program operations additional reduction

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 387, line 18: after that line insert:

3 “(6v) REALLOCATION OF CERTAIN APPROPRIATION REDUCTIONS.

4 (a) In this subsection, “state operations” means any purpose other than aids to
5 individuals and organizations.

6 (b) The secretary of administration may submit a request to the cochairpersons
7 of the joint committee on finance to reallocate any portion of the appropriation
8 reduction under SECTION 9201 (4v) of this act to one or more other appropriations to
9 the department of administration for state operations made from general purpose
10 revenue. If the committee approves such a request, the amounts in the schedule for
11 the affected appropriations are adjusted to reflect the the approved reallocation.”.

