

2001 Jr2 DRAFTING REQUEST

Assembly Amendment (AA-AB1)

Received: 03/07/2002

Received By: gibsom

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau

By/Representing: Hinz

This file may be shown to any legislator: NO

Drafter: gibsom

May Contact:

Addl. Drafters:

Subject: Nat. Res. - LWSR stewardship

Extra Copies:

Submit via email: NO

Pre Topic:

LFB:.....Hinz -

Topic:

Provide forestry SEG in 2002-03 to replace an amount for stewardship debt service

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	gibsom 03/07/2002	gilfokm 03/07/2002		_____			
/1			pgreensl 03/07/2002	_____	lrb_docadmin 03/07/2002		

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1/?	gibsom	3/7 Hmg	3/7 pg	3/7			

FE Sent For:

<END>



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

Mab
NR-Stew.

February 27, 2002

Joint Committee on Finance

Paper #1206

Stewardship Program Debt Retirement Payments (DNR)

BACKGROUND

The Department of Natural Resources' forestry functions were left largely unfunded as a result of the Governor's partial veto of 2001 Act 16, (the biennial budget act) related to the creation of a separate Department of Forestry. The Governor's partial veto of the biennial budget provisions that would have created a new Department of Forestry deleted language that would have restructured DNR's Division of Forestry and shifted its functions to a new department. In addition, the veto deleted new appropriations created in the bill during the second year of the biennium to provide funding for the activities of the new department. As the existing 2002-03 appropriations for DNR forestry operations were deleted under the bill (with the funding and position authority being transferred to the Department of Forestry), no funds were appropriated in the bill for the operation of the Division of Forestry within DNR during the second year of the biennium. However, as a result of the veto the DNR appropriations remain in statute.

DISCUSSION POINTS

1. Under the Governor's partial veto, an appropriation of \$4 million SEG from the forestry account on a one-time basis in 2002-03 to pay debt service on stewardship program bonds was deleted. As passed by the Legislature, this appropriation would have offset an identical amount of GPR that would otherwise be required for stewardship debt service. Therefore, as a result of this veto, stewardship program debt service paid from the GPR sum sufficient was increased by a corresponding \$4 million.

2. Providing \$4 million forestry account SEG in 2002-03 would restore the intent of the 2002-03 biennial budget bill and save a corresponding amount of GPR. It should be noted that AB 790 has been introduced to restore remaining forestry related funding to DNR.

ALTERNATIVES TO BILL

1. Provide \$4,000,000 forestry SEG in 2002-03 only, to replace an equal amount of GPR for stewardship debt service payments (as included in the 2001-03 biennial budget as passed by the Legislature).

<u>Alternative 1</u>	<u>GPR</u>	<u>SEG</u>	<u>TOTAL</u>
2001-03 FUNDING	-\$4,000,000	\$4,000,000	\$0

2. Maintain current law.

Prepared by: Daryl Hinz and Rebecca Hotynski

2001

Date (time)
needed

Soon

LRB b 2314 1 1 RMR

**LFB BDGT ADJSTMNT AMDMNT
[ONLY FOR LFB]**

Mob: kmj

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**LFB ADJUSTMENT AMENDMENT
TO 2001 SPECIAL SESSION ASSEMBLY BILL 1**

>>FOR JT. FIN. SUB. — NOT FOR INTRODUCTION<<

At the locations indicated, amend the bill as follows:

✓ #. Page 436, line 17: after that line insert:

#. Page , line :



#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

(CS) No (B)

AB790, s. 4 - continued

C+S

Pg8Ln8
Pg8Ln9
Pg8Ln10
Pg8Ln11
Pg8Ln12

" (28) **Debt service, state forest acquisition and development.** In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (7) (au) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$4,000,000 for fiscal year 2002-03 to increase funding for the purpose for which the appropriation is made. "

approp. change

(end)

(36)
(W)



State of Wisconsin
2001 - 2002 LEGISLATURE
January 2002 Special Session

LRBb2314/1
MGG:kmg:pg

LFB:.....Hinz - Provide forestry SEG in 2002-03 to replace an amount for
stewardship debt service

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the bill as follows:

2 1. Page 436, line 14: after that line insert:

3 “(36w) DEBT SERVICE; STATE FOREST ACQUISITION AND DEVELOPMENT. In the
4 schedule under section 20.005 (3) of the statutes for the appropriation to the
5 department of natural resources under section 20.370 (7) (au) of the statutes, as
6 affected by the acts of 2001, the dollar amount is increased by \$4,000,000 for fiscal
7 year 2002-03 to increase funding for the purpose for which the appropriation is
8 made.”.

9

(END)