

2001 Jr2 DRAFTING REQUEST

Assembly Amendment (AA-AB1)

Received: **03/07/2002**

Received By: **nelsorp1**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Bauer (DS)**

This file may be shown to any legislator: **NO**

Drafter: **nelsorp1**

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Subject: **Correctional System - prisons**

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Pre Topic:

LFB:.....Bauer (DS) -

Topic:

Cost saving from delaying the opening of the Stanley prison

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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the project does not result in a need for additional contract bed funding. Likewise, opening the facility sooner would not save contract bed costs.

Oshkosh Correctional Institution Segregation Facility

38. The expansion of the Oshkosh Correctional Institution's segregation housing unit was authorized in the 1999-01 state building program at \$4,189,500 in general fund supported borrowing. On November 22, 2000, the Building Commission approved construction of a 50-bed segregation unit. Under Act 16, \$260,400 GPR and 10.0 GPR positions in 2002-03 were provided to staff the facility, budgeted to open in June, 2003.

39. Under SS AB 1, opening of the facility is delayed until July, 2004, and funding and positions provided under Act 16 are eliminated.

40. Currently, Oshkosh has a 50-bed segregation unit. American Correctional Association standards specify that a correctional facility should have the equivalent of at least 10% of its capacity designated for segregation purposes; in mid-February, 2002, the facility had 1,887 inmates. As a result of overcrowding in the segregation unit at Oshkosh and other medium- and maximum-security correctional facilities, the Department has transferred inmates confined to segregation units in those facilities to the Supermax Correctional Institution.

41. Corrections indicates that construction of the unit will be complete by October, 2002, and available for use beginning in November, 2002. If the Committee wishes, the bill could be modified to provide funding and positions to open the unit at that time. Under this alternative, cost to the bill would increase by \$505,000 GPR and 10.0 GPR positions in 2002-03.

42. The intent of the bill is that the Oshkosh segregation unit would not open until July, 2004. However, since positions for the unit need only be hired three months before the unit's opening, the unit could actually open any time after January, 2004, depending on funding and positions provided in the 2003-05 biennial budget. Thus, even if funding and positions are deleted as proposed under SS AB 1, the unit could open sooner in the 2003-05 biennium than July, 2004.

ALTERNATIVES TO BILL

A. Stanley Correctional Institution

1. Approve the Governor's recommendation to provide \$3,475,500 GPR in 2002-03 (-\$796,100 in institutional reductions and \$4,271,600 in increased contract bed costs for 249 additional beds) to delay the opening of the Stanley Correctional Institution from July, 2002, to September, 2002.

2. Modify the bill to delete an additional \$3,296,200 GPR in 2001-02 associated with cost savings of the delayed opening.

20.910 (c)(a)

<u>Alternative A2</u>	<u>GPR</u>
2001-03 FUNDING	- \$3,296,200

3. Modify the bill to direct the Department of Administration to place \$3,296,200 GPR in 2001-02 in the Department of Corrections' general program operations appropriation in unallotted reserve to be used to offset potential salary, inmate health care and contract bed cost shortfalls.

4. Delete the recommendation.

<u>Alternative A4</u>	<u>GPR</u>
2001-03 FUNDING	- \$3,475,500

B. New Lisbon Correctional Institution

1. Approve the Governor's recommendation to delete \$6,843,600 GPR and 276.1 GPR positions and \$109,200 PR and 3.4 PR positions in 2002-03 to delay the opening of the New Lisbon Correctional Institution from June, 2003, to July, 2004. Provide \$519,300 GPR in 2002-03 to fund additional prison contract beds.

2. Modify the bill to provide \$237,000 GPR and 4.0 GPR positions in 2001-02 and \$7,689,900 GPR and 276.1 GPR positions and \$96,500 PR and 3.4 PR positions in 2002-03 to open the New Lisbon Correctional Institution in February, 2003, instead of July, 2004.

<u>Alternative B2</u>	<u>GPR</u>	<u>PR</u>	<u>TOTAL</u>
2001-03 FUNDING	\$7,926,900	\$96,500	\$8,023,400
2002-03 POSITIONS	276.10	3.40	279.50

3. Modify the bill to provide \$480,200 GPR and 30.88 GPR positions and \$1,200 PR and 0.4 PR positions in 2002-03 to open the New Lisbon Correctional Institution in January, 2004, instead of July, 2004.

<u>Alternative B3</u>	<u>GPR</u>	<u>PR</u>	<u>TOTAL</u>
2001-03 FUNDING	\$480,200	\$1,200	\$481,400
2002-03 POSITIONS	30.88	0.40	31.28

4. Delete the recommendation. Under this alternative, the New Lisbon Correctional Institution would open in June, 2003, instead of July, 2004.



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb2327/1

RPN:.....

January 2002 Special Session

TODAY

Jed

LFB:.....Bauer (DS) – Cost saving from delaying the opening of the Stanley prison

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the bill as follows:

2 1. Page 411, line 9: after that line insert:

3 “(11^c) INSTITUTIONAL DELAYS; STANLEY. In the schedule under section 20.005 (3)
4 of the statutes for the appropriation to the department of corrections under section
5 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
6 decreased by \$3,296,200 for fiscal year 2001-02 for the purpose of delaying the
7 opening of the Stanley Correctional Institution.”

8 (END)



State of Wisconsin
2001 - 2002 LEGISLATURE

January 2002 Special Session

LRBb2327/1
RPN:jld:kjf

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(END)