

2001 Jr2 DRAFTING REQUEST

Assembly Amendment (AA-AB1)

Received: **03/07/2002**

Received By: **champra**

Wanted: **Today**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters: **kuesejt**

Subject: **State Finance - bud generally**
State Finance - miscellaneous

Extra Copies:

Submit via email: **NO**

Pre Topic:

LFB:.....Rhodes -

Topic:

Appropriation lapses and reestimates for courts, legislature, and the office of the governor

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 03/07/2002	gilfokm 03/07/2002	jfrantze 03/07/2002	_____	lrb_docadmin 03/07/2002		
/2	champra 03/10/2002	chanaman 03/10/2002	pgreensl 03/10/2002	_____	lrb_docadmin 03/10/2002		
/3	kuesejt 03/11/2002	gilfokm 03/11/2002	pgreensl 03/11/2002	_____	lrb_docadmin 03/11/2002		

FE Sent For:

<END>

2001 Jr2 DRAFTING REQUEST

Assembly Amendment (AA-AB1)

Received: **03/07/2002**

Received By: **champra**

Wanted: **Today**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters: **kuesejt**

Subject: **State Finance - bud generally**
State Finance - miscellaneous

Extra Copies:

Submit via email: **NO**

Pre Topic:

LFB:.....Rhodes -

Topic:

Appropriation lapses and reestimates for courts, legislature, and the office of the governor

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 03/07/2002	gilfokm 03/07/2002	jfrantze 03/07/2002	<u>3/11</u>	lrb_docadmin 03/07/2002		
/2	champra 03/10/2002	chanaman 03/10/2002	pgreensl 03/10/2002	<u>P8/15</u>	lrb_docadmin 03/10/2002		

FE Sent For:

13 - 3/4
KMP
3/11
P8

<END>

2001 Jr2 DRAFTING REQUEST

Assembly Amendment (AA-AB1)

Received: **03/07/2002**

Received By: **champra**

Wanted: **Today**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters: **kuesejt**

Subject: **State Finance - bud generally
State Finance - miscellaneous**

Extra Copies:

Submit via email: **NO**

Pre Topic:

LFB:.....Rhodes -

Topic:

Appropriation lapses and reestimates for courts, legislature, and the office of the governor

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 03/07/2002	gilfokm 03/07/2002	jfrantze 03/07/2002	_____	lrb_docadmin 03/07/2002		

FE Sent For:

<END>

2001 Jr2 DRAFTING REQUEST

Assembly Amendment (AA-AB1)

Received: **03/07/2002**

Received By: **champra**

Wanted: **Today**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters: **kuesejt**

Subject: **State Finance - bud generally
State Finance - miscellaneous**

Extra Copies:

PJD, RPN

Submit via email: **NO**

Pre Topic:

LFB:.....Rhodes -

Topic:

Appropriation lapses and reestimates for courts, legislature, and the office of the governor

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra	<i>3/7/02 dmg</i>	<i>6/9/02</i>	<i>J/cmb 3/7</i>			

FE Sent For:

<END>

Senator Burke
Representative Gard

COURTS, LEGISLATURE, AND OFFICE OF THE GOVERNOR

Budget Reductions

Motion:

Move the following for the Courts, Legislature and Office of the Governor:

Courts

1. Maintain the appropriation levels for the Director of State Courts and Law Library at the levels established in 2001 Act 16 but provide that these appropriations, plus the operational appropriations of the Court of Appeals, Circuit Courts and Supreme Court lapse, in aggregate, to the general fund a total of \$3,742,500 GPR which would in total be equivalent to a 5% reduction in the three courts for 2002-03 and 3.5%/6% across-the-board reductions for the Director of State Courts and Law Library for 2001-03.

Legislature

1. Move to create a biennial appropriation under the Legislature for capitol offices relocation related to the Legislature and legislative agencies and transfer \$2,652,000 GPR to that appropriation from the capitol offices relocation appropriation under miscellaneous appropriations.

2. Maintain the appropriation levels for the Senate and Assembly prior to the 3.5% and 5.0% reductions of the bill but provide that the appropriations for the Senate, Assembly, capitol offices relocation, and the legislative service agencies (Legislative Audit Bureau, Legislative Council, Legislative Fiscal Bureau, Legislative Reference Bureau, Legislative Technology Services Bureau, Retirement Research Committees and the Revisor of Statutes Bureau) at the levels established in 2001 Act 16 but provide that these agencies lapse, in aggregate, to the general fund, the amount specified under the bill (\$4,580,900 GPR) as the 3.5% and 5.0% across-the-board reductions plus an additional 1% in 2002-03 (\$536,000 GPR).

Office of the Governor

Maintain the appropriation levels for the Office of the Governor at the levels established in 2001 Act 16 but provide that the Office lapse, to the general fund, the amount specified under the bill (\$521,700 GPR) as the 5.0% and 10.0% across-the-board reductions.



Legislative Fiscal Bureau

One East Main, Suite 301 o Madison, WI 53703 o (608) 266-3847 • Fax: (608) 267-6873

Date: **March 7, 2002**

DELIVER TO: Jeff Kuesel

Addressee Fax #: 4-6948

Addressee Phone #:

of Pages, Including Cover: 4

Sender's Initials: tar

From: Terry Rhodes

Jeff: Attached is the motion we discussed yesterday and an outline of the amendment draft pursuant to our discussion. Call if questions. Thanks.

Note:

This motion would require the Assembly, Senate, a new capitol relocation appropriation, the legislative service agencies, and the retirement committees, as a group, to lapse to the general fund in 2001-03 an amount equivalent to 3.5%/6.0% across-the-board reductions in appropriations. The motion would also require that the Circuit Courts, the Court of Appeals, the Supreme Court, the Director of State Courts and the State Law Library, as a group, lapse to the general fund in 2001-03 an amount equivalent to 3.5%/6% across-the-board reductions for the Director of State Courts and the Library plus a 5% across-the-board reductions in 2002-03 for the three courts. Under this motion, GPR appropriations for these agencies would be increased by a total of \$5,698,800 GPR. However, GPR-lapse amounts would be increased by a total of \$9,381,100. Consequently, the net fiscal effect of this motion would be an increase to the general fund balance of \$3,682,300.

[Change to Bill: \$5,698,800 GPR; \$9,381,100 GPR-Lapse]

Burke / Card

Saved as S:\tar\LRB drafting outline – lapses & reductions

Jeff: Here is my first take at the amendment draft. The motion that made the change is also attached. Thanks. Call if questions.

Would like to have single amendment draft that accomplishes all of the following changes:

- ✓ Page 454, delete lines 7 to 11.
- ✓ Page 426, delete lines 13 to 25; page 427, delete lines 1 to 25; page 428, delete lines 1 to 4.
- ✓ Page 454, line 16, substitute "1,000,000" for "1,746,700" and substitute "1,000,000" for "2,046,300".
- ✓ Page 454, line 17, substitute "1,000,000" for "1,522,800" and substitute "1,000,000" for "1,724,500".
- ✓ Page 454, line 22, substitute "2,806,600" for "154,600".
- ✓ Page 439, delete lines 15 to 25.

- Create a new sum certain, biennial appropriation under the Legislature as shown below:

20.765(4)(a) Capitol offices relocation	GPR B	\$2,652,000	\$ 0
---	-------	-------------	------

- Provide appropriation language for the new appropriation above which reads as follows:

"The amounts in the schedule for office relocation costs related to the Assembly, Senate and the legislative service agencies. Expenditures under this appropriation may be made upon the signed approval of the Co-chairs of the Joint Committee on Legislative Organization."

- Create new non-stat language under the Legislature, Governor and Supreme Court that is modeled on the following:

Legislature. The Co-chairs of the Joint Committee on Legislative Organization shall take actions to have the Legislature as an agency lapse to the general fund during the 2001-03 fiscal biennium a total of \$5,116,900 GPR from the GPR state operations appropriations provided under s. 20.765 of the statutes.

Governor. The Governor shall take actions to have the Governor's Office as an agency lapse to the general fund during the 2001-03 fiscal biennium a total of \$521,700 GPR from the GPR state operations appropriations provided under s. 20.525 of the statutes.

Supreme Court. The Chief Justice of the Supreme Court, acting as the administrative head of the judicial system, shall take actions to have the Circuit Courts, the Court of Appeals and the Supreme Court lapse, in aggregate, to the general fund during the 2001-03 fiscal

biennium a total of \$3,742,500 from the GPR state operations appropriations provided under ss. 20.625, 20.660 and 20.680 of the statutes.



State of Wisconsin
 2001 - 2002 LEGISLATURE
 January 2002 Special Session

LRBb2338/1
 RAC&JTK: *king*

LFB:.....Rhodes - Appropriation lapses and reestimates for courts, legislature, and the office of the governor

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY BILL 1

Insert A & B ✓

1 At the locations indicated, amend the bill as follows:

2 ✓ 1. Page 417, line 25: after that line insert:

3 "12 (b) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions
 4 during the 2001-03 fiscal biennium to ensure that from general purpose revenue
 5 appropriations for state operations to the office of the governor under section 20.525 ✓
 6 of the statutes an amount equal to \$521,700 is lapsed from sum certain appropriation
 7 accounts or is subtracted from the expenditure estimates for any other types of
 8 appropriations, or both."

approp. changes

9 ✓ 2. Page 426, line 14: delete the material beginning with that line and ending
 10 with page 428, line 4. ✓

11 ✓ 3. Page 428, line 4: *(5) before* after that line insert:

1

²
“(8) APPROPRIATION LAPSES AND REESTIMATES. The cochairpersons of the joint committee on legislative organization shall take actions during the 2001-03 fiscal biennium to ensure that from general purpose revenue appropriations for state operations to the legislature under section 20.765 of the statutes an amount equal to \$5,116,900 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both.”

approp. change

2

5

6

7

✓ 4. Page 439, line 16: delete lines 16 to 25.

8

✓ 5. Page 439, line 25: after that line insert:

9

²
“(2) APPROPRIATION LAPSES AND REESTIMATES. The chief justice of the supreme court, acting as the administrative head of the judicial system, shall take actions during the 2001-03 fiscal biennium to ensure that from general purpose revenue appropriations for state operations to the circuit courts under section 20.625 of the statutes, to the court of appeals under section 20.660 of the statutes, and to the supreme court under section 20.680 of the statutes an amount equal to \$3,742,500 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both.”

10

11

12

13

14

15

16

17

✓ 6. Page 454, line 7: delete lines 7 to 11.

18

✓ 7. Page 454, line 16: delete “1,746,700” and substitute “1,000,000”.

19

✓ 8. Page 454, line 16: delete “2,046,300” and substitute “1,000,000”.

20

✓ 9. Page 454, line 17: delete “1,522,800” and substitute “1,000,000”.

21

✓ 10. Page 454, line 17: delete “1,724,500” and substitute “1,000,000”.

22

(END)

Insert

2001-2002 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb
JTK.....

1. Page 42, line 3: after that line insert:

✓
(A) "20.765 Legislature

(4) CAPITOL OFFICES RELOCATION

(a) Capitol offices relocation ~~costs~~ GPR B 2,652,000 -0-".

2. Page 46, line 22: after that line insert:

✓
(B) "SECTION 52m. 20.765 (4) of the statutes is created to read:

20.765 (4) CAPITOL OFFICES RELOCATION. (a) ~~Capitol offices relocation~~ ^(D) costs. The amounts in the schedule for office relocation costs related the assembly, senate, and legislative service agencies. Expenditures from this appropriation may be made only with the written approval of the cochairpersons of the joint committee on legislative organization."

✓
(C) 3. Page 454, line 22: delete "154,600" and substitute "2,806,600".



State of Wisconsin
2001 - 2002 LEGISLATURE
January 2002 Special Session

LRBb2338/1-2
RAC&JTK:kmg:jf

LFB:.....Rhodes - Appropriation lapses and reestimates for courts,
legislature, and the office of the governor

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the bill as follows:

2 1. Page 42, line 3: after that line insert:

3 "20.765 Legislature

4 (4) CAPITOL OFFICES RELOCATION

5 (a) Capitol offices relocation costs GPR B 2,652,000 -0-".

6 2. Page 46, line 22: after that line insert:

7 "SECTION 52m. 20.765 (4) of the statutes is created to read:

8 20.765 (4) CAPITOL OFFICES RELOCATION. (a) *Capitol offices relocation costs*. The

9 amounts in the schedule for office relocation costs related ^{✓ +0} the assembly, senate, and

10 legislative service agencies. Expenditures from this appropriation may be made only

1 with the written approval of the cochairpersons of the joint committee on legislative
2 organization.”.

3 **3.** Page 417, line 25: after that line insert:

4 “(1z) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions
5 during the 2001–03 fiscal biennium to ensure that from general purpose revenue
6 appropriations for state operations to the office of the governor under section 20.525
7 of the statutes an amount equal to \$521,700 is lapsed from sum certain appropriation
8 accounts or is subtracted from the expenditure estimates for any other types of
9 appropriations, or both.”.

10 **4.** Page 426, line 14: delete the material beginning with that line and ending
11 with page 428, line 4.

12 **5.** Page 428, line 5: before that line insert:

13 “(8z) APPROPRIATION LAPSES AND REESTIMATES. The cochairpersons of the joint
14 committee on legislative organization shall take actions during the 2001–03 fiscal
15 biennium to ensure that from general purpose revenue appropriations for state
16 operations to the legislature under section 20.765 of the statutes an amount equal
17 to \$5,116,900 is lapsed from sum certain appropriation accounts or is subtracted
18 from the expenditure estimates for any other types of appropriations, or both.”.

19 **6.** Page 439, line 16: delete lines 16 to 25.

20 **7.** Page 439, line 25: after that line insert:

21 “(2z) APPROPRIATION LAPSES AND REESTIMATES. The chief justice of the supreme
22 court, acting as the administrative head of the judicial system, shall take actions
23 during the 2001–03 fiscal biennium to ensure that from general purpose revenue
24 appropriations for state operations to the circuit courts under section 20.625 of the

1 statutes, to the court of appeals under section 20.660 of the statutes, and to the
2 supreme court under section 20.680 of the statutes an amount equal to \$3,742,500
3 is lapsed from sum certain appropriation accounts or is subtracted from the
4 expenditure estimates for any other types of appropriations, or both.”.

5 **8.** Page 454, line 7: delete lines 7 to 11.

6 **9.** Page 454, line 16: delete “1,746,700” and substitute “1,000,000”.

7 **10.** Page 454, line 16: delete “2,046,300” and substitute “1,000,000”.

8 **11.** Page 454, line 17: delete “1,522,800” and substitute “1,000,000”.

9 **12.** Page 454, line 17: delete “1,724,500” and substitute “1,000,000”.

10 **13.** Page 454, line 22: delete “154,600” and substitute “2,806,600”.

11

(END)

Kuesel, Jeffery

From: Rhodes, Terry
Sent: Monday, March 11, 2002 12:41 AM
To: Kuesel, Jeffery
Cc: Hanaman, Cathlene
Subject: Leg. Appropriation reductions

Jeff: I dont' know what the best way is to do this at this time. But the attached changes need to be included in the JFC SUB. If they can be drafted and included at this point in your initial enrolling that would be great. If not, let me know how to get them included. Can you put them in a draft in any case? Call me so we can discuss this. Thanks

Terry Rhodes
Legislative Fiscal Bureau



Amendment draft
to SS AB1.doc

Saved as s:\tar\Amendment draft to SS AB1

Amendment draft to SS AB1

1. On page 454, line 18, delete "393,600" and substitute "472,300".
2. On page 454, line 19, delete "7,900" and substitute "9,500".

End.



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb2338/2 3
RAC&JTK:kmg:pg

January 2002 Special Session

wanted in on 3/11 - AM

LFB:.....Rhodes - Appropriation lapses and reestimates for courts,
legislature, and the office of the governor

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the bill as follows:

2 1. Page 42, line 3: after that line insert:

3 **“20.765 Legislature**

4 (4) CAPITOL OFFICES RELOCATION

5 (a) Capitol offices relocation costs GPR B 2,652,000 -0-”.

6 2. Page 46, line 22: after that line insert:

7 **“SECTION 52m. 20.765 (4) of the statutes is created to read:**

8 20.765 (4) CAPITOL OFFICES RELOCATION. (a) *Capitol offices relocation costs.* The
9 amounts in the schedule for office relocation costs related to the assembly, senate,
10 and legislative service agencies. Expenditures from this appropriation may be made

1 statutes, to the court of appeals under section 20.660 of the statutes, and to the
2 supreme court under section 20.680 of the statutes an amount equal to \$3,742,500
3 is lapsed from sum certain appropriation accounts or is subtracted from the
4 expenditure estimates for any other types of appropriations, or both.”.

5 **8.** Page 454, line 7: delete lines 7 to 11.

6 **9.** Page 454, line 16: delete “1,746,700” and substitute “1,000,000”.

7 **10.** Page 454, line 16: delete “2,046,300” and substitute “1,000,000”.

8 **11.** Page 454, line 17: delete “1,522,800” and substitute “1,000,000”.

9 **12.** Page 454, line 17: delete “1,724,500” and substitute “1,000,000”.

10 **13.** Page 454, line 22: delete “154,600” and substitute “2,806,600”.

11 (END)

✓ #. Page 454, line 18: delete “393,600” and substitute
“472,300”.

✓ #. Page 454, line 19: delete “7,900” and substitute
“9,500”.



State of Wisconsin
2001 - 2002 LEGISLATURE

January 2002 Special Session

LRBb2338/3
RAC&JTK:kmg:pg

LFB:.....Rhodes – Appropriation lapses and reestimates for courts,
legislature, and the office of the governor

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the bill as follows:

2 1. Page 42, line 3: after that line insert:

3 **“20.765 Legislature**

4 (4) CAPITOL OFFICES RELOCATION

5 (a) Capitol offices relocation costs GPR B 2,652,000 –0–”.

6 2. Page 46, line 22: after that line insert:

7 **“SECTION 52m.** 20.765 (4) of the statutes is created to read:

8 20.765 (4) CAPITOL OFFICES RELOCATION. (a) *Capitol offices relocation costs.* The
9 amounts in the schedule for office relocation costs related to the assembly, senate,
10 and legislative service agencies. Expenditures from this appropriation may be made

1 only with the approval of the cochairpersons of the joint committee on legislative
2 organization.”.

3 **3.** Page 417, line 25: after that line insert:

4 “(1z) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions
5 during the 2001–03 fiscal biennium to ensure that from general purpose revenue
6 appropriations for state operations to the office of the governor under section 20.525
7 of the statutes an amount equal to \$521,700 is lapsed from sum certain appropriation
8 accounts or is subtracted from the expenditure estimates for any other types of
9 appropriations, or both.”.

10 **4.** Page 426, line 14: delete the material beginning with that line and ending
11 with page 428, line 4.

12 **5.** Page 428, line 5: before that line insert:

13 “(8z) APPROPRIATION LAPSES AND REESTIMATES. The cochairpersons of the joint
14 committee on legislative organization shall take actions during the 2001–03 fiscal
15 biennium to ensure that from general purpose revenue appropriations for state
16 operations to the legislature under section 20.765 of the statutes an amount equal
17 to \$5,116,900 is lapsed from sum certain appropriation accounts or is subtracted
18 from the expenditure estimates for any other types of appropriations, or both.”.

19 **6.** Page 439, line 16: delete lines 16 to 25.

20 **7.** Page 439, line 25: after that line insert:

21 “(2z) APPROPRIATION LAPSES AND REESTIMATES. The chief justice of the supreme
22 court, acting as the administrative head of the judicial system, shall take actions
23 during the 2001–03 fiscal biennium to ensure that from general purpose revenue
24 appropriations for state operations to the circuit courts under section 20.625 of the

1 statutes, to the court of appeals under section 20.660 of the statutes, and to the
2 supreme court under section 20.680 of the statutes an amount equal to \$3,742,500
3 is lapsed from sum certain appropriation accounts or is subtracted from the
4 expenditure estimates for any other types of appropriations, or both.”

5 **8.** Page 454, line 7: delete lines 7 to 11.

6 **9.** Page 454, line 16: delete “1,746,700” and substitute “1,000,000”.

7 **10.** Page 454, line 16: delete “2,046,300” and substitute “1,000,000”.

8 **11.** Page 454, line 17: delete “1,522,800” and substitute “1,000,000”.

9 **12.** Page 454, line 18: delete “393,600” and substitute “472,300”.

10 **13.** Page 454, line 19: delete “7,900” and substitute “9,500”.

11 **14.** Page 454, line 17: delete “1,724,500” and substitute “1,000,000”.

12 **15.** Page 454, line 22: delete “154,600” and substitute “2,806,600”.

13 (END)