

1 from the expenditure estimate published in the acts of 2001 under section 20.005 (3)
2 of the statutes the amount of any estimate disapproved under paragraph (b) for
3 expenditure of moneys that are appropriated from any sum sufficient appropriation.
4 The secretary shall include any reestimate under this paragraph in his or her
5 submission under section 20.004 (2) of the statutes.

6 (d) If the secretary of administration disapproves an expenditure estimate for
7 the printing of any publication under paragraph (b), the department submitting the
8 estimate shall post the content of the publication that would have been printed on
9 the Internet.

10 (e) The secretary of administration shall submit a report to the cochairpersons
11 of the joint committee on finance no later than July 1, 2002, identifying the amount
12 and sources of any savings achieved as a result of implementation of this
13 subsection.”

end of D

14 *b2306/1.8* **209.** Page 389, line 20: delete lines 20 to 23.

15 *b2301/2.1* **210.** Page 391, line 6: after that line insert:

(E)

16 *b2301/2.1* “(4q) SUPERMAX CONVERSION. The department of corrections, in
17 cooperation with the department of administration, shall conduct a study of the
18 conversion of the correctional institution established under section 301.16 (1n) of the
19 statutes from a supermax-level security institution to an institution with
20 supermax-level security beds and maximum security beds. The study shall include
21 a discussion of the operational costs for the redesigned institution. The department
22 of corrections shall report its findings, conclusions, and recommendations to the
23 building commission for potential inclusion in the commission’s biennial budget
24 recommendations under section 13.48 (7) of the statutes for 2003.”

1 ***b2267/4.1* 211.** Page 392, line 2: after that line insert:

2 ***b2267/4.1*** “(2g) BIOTERRORISM RESPONSE AND PREPAREDNESS.

3 (a) In this subsection:

4 1. “Emergency medical technician” has the meaning given in section 146.50 (1)
5 (e) of the statutes.

6 2. “Fire fighter” has the meaning given in section 38.24 (5) (a) 1m. of the
7 statutes.

8 3. “First responder” has the meaning given in section 146.50 (1) (hm) of the
9 statutes.

10 4. “Law enforcement officer” has the meaning given in section 165.85 (2) (c) of
11 the statutes.

12 ***b2267/4.1*** (b) By April 15, 2002, before submitting a plan for expenditure of
13 federal funds for bioterrorism response and preparedness for which Wisconsin is
14 eligible under Public Law 107–117, to the federal department of health and human
15 services, the department of health and family services shall submit the plan to the
16 joint committee on finance for review and approval.

17 (c) The plan specified under paragraph (b) shall include, to the extent permitted
18 under Public Law 107–117, all of the following:

19 1. A proposal to allocate up to \$3,600,000 of Wisconsin’s total allocation to fund
20 all of the following:

21 a. Communications equipment.

22 b. Safety or protective equipment for law enforcement officers, fire fighters,
23 emergency medical technicians, first responders, or local emergency response team
24 members under section 166.22 of the statutes, who respond to emergencies.

1 c. Training related to investigation of, prevention of, or response to acts of
2 terrorism that pose a threat to the environment.

3 d. Information systems, software, or computer equipment for investigating acts
4 of terrorism that pose a threat to the environment.

5 e. Training for specific special events where heightened security risks exist.

6 f. Regional emergency response teams under section 166.215 (1) of the statutes
7 or their expansion.

8 g. Volunteer emergency medical service entities under section 146.50 of the
9 statutes that are short of staff or are in need of additional training.”.

10 2. A proposal to fund all of the following:

11 a. An increase of 2.5 FED positions in the department of health and family
12 services to perform surveillance of and respond to communicable and infectious
13 diseases and biological and chemical potential threats to the state.

14 b. The statewide trauma care system under section 146.56 of the statutes.

15 c. An increase of 1.0 FED microbiologist position for the state laboratory of
16 hygiene and all bioterrorism–related laboratory expenses.”.

17 ***b2279/1.5* 212.** Page 392, line 2: after that line insert:

18 ***b2279/1.5*** “(2c) FEDERAL–STATE RELATIONS OFFICE. The authorized FTE
19 positions for the department of health and family services, funded from the
20 appropriation under section 20.435 (8) (pz) of the statutes, are decreased by 1.0 FED
21 position on July 1, 2002, to eliminate staffing by the department of the federal–state
22 relations office.”.

23 ***b2290/1.1* 213.** Page 392, line 2: after that line insert:

1

b2290/1.1 (3f) STUDY OF FEDERAL PRIMARY HEALTH CARE FUNDING. (a) In this subsection, “federally qualified health center” has the meaning given in 42 USC 1396d (L) (2) (B).

(4)

2
3
4 (b) The department of health and family services shall, in consultation with the
5 Wisconsin Primary Health Care Association, Inc., study aspects of federal primary
6 health care funding that is available to public and private nonprofit entities under
7 42 USC 254b. The study shall include all of the following:

8 1. A review of statutory, regulatory, and policy requirements for grantees and
9 potential grant applicants.

10 2. Suggestions for expanding the number of federally qualified health centers
11 in Wisconsin; the number of sites operated by entities currently funded under 42
12 USC 254b; and other ways to increase the amount of federal funding for Wisconsin
13 health care clinics.

14 (c) By June 30, 2002, the department of health and family services shall submit
15 a report of the study under paragraph (b) to the legislature in the manner provided
16 under section 13.172 (3) of the statutes and to the joint committee on finance.”.

17 ***b2255/1.1* 214.** Page 392, line 11: delete lines 11 to 16.

18 ***b2296/2.9* 215.** Page 393, line 3: delete that line and substitute “and
19 increased by 17.2 PR positions on July, 2002, to be funded from the appropriations
20 under section 20.465 (4) (j) and (ka) of the statutes, as affected by this act, for the
21 Youth Challenge program.”.

22 ***b2252/2.4* 216.** Page 393, line 8: after that line insert:

23 ***b2252/2.4*** (1q) WHEELCHAIR RECYCLING PROJECT. From the appropriation
24 under section 20.370 (6) (bw), as created by this act, the department of natural

1 resources shall provide funding to the Wheelchair Recycling Project, of the Madison
2 Chapter of the National Spinal Cord Injury Association, to provide recycled
3 wheelchairs and other medical equipment to individuals and programs in need and
4 for costs of equipment, parts, maintenance, and distribution.”

5 ***b2262/2.1* 217.** Page 393, line 8: after that line insert:

6 ***b2262/2.1*** “(1x) COASTER BROOK TROUT STUDY AND REINTRODUCTION.
7 Notwithstanding section 16.42 (1) (e) of the statutes, in submitting information
8 under section 16.42 of the statutes for purposes of the 2003–2005 biennial budget
9 bill, the department of natural resources shall submit information concerning the
10 appropriation under section 20.370 (4) (mu) of the statutes as though the increase
11 in the dollar amount of that appropriation by SECTION 9237 (27x) of this act had not
12 been made.”

13 ***b2291/2.4* 218.** Page 393, line 8: after that line insert:

14 ***b2291/2.4*** “(1w) ANIMAL HEALTH PROTECTION. The department of natural
15 resources and the department of agriculture, trade and consumer protection shall
16 enter into a contract for the purpose of enhancing the protection of the health of wild
17 and domestic animals in this state. Under the contract, the department of natural
18 resources may provide the department of agriculture, trade and consumer protection
19 with \$150,000 in fiscal year 2002–03 from the appropriation under section 20.370 (1)
20 (mu) of the statutes, as affected by this act, for purposes related to animal health
21 regulation, including improving its livestock farm location and livestock tracking
22 databases and studying the implementation of an electronic system for certification
23 of veterinary inspection.”

24 ***b2259/1.22* 219.** Page 393, line 10: after that line insert:

1 ***b2259/1.22*** “(1z) HIRING FREEZE EXEMPTION. Notwithstanding any action of
2 the governor or the secretary of administration under section 16.505 (3) of the
3 statutes during the 2001–03 fiscal biennium, the public defender board may fill any
4 vacant position for trial or appellate representation that is authorized to the board
5 under section 16.505 of the statutes during the 2001–03 fiscal biennium and for
6 which funds have been appropriated.”.

7 ***b2349/1.1* 220.** Page 394, line 2: after that line insert:

8 ***b2349/1.1*** “(2f) HOME INSTRUCTION PROGRAM FOR PRESCHOOL YOUNGSTERS. In
9 the 2002–03 fiscal year, the department of public instruction shall award a subgrant
10 under 20 USC 6368 of at least \$250,000 to the Home Instruction Program for
11 Preschool Youngsters from the appropriation under section 20.255 (3) (ms) of the
12 statutes.”.

13 ***b2324/1.7* 221.** Page 394, line 2: delete “, as affected by this act,”.

14 ***b2264/2.2* 222.** Page 394, line 4: after that line insert:

15 ***b2264/2.2*** “(2f) ESTABLISHMENT OF LOAN PROGRAM.

16 (a) In this subsection:

- 17 1. “Board” means the board of commissioners of public lands.
18 2. “Federal discretionary grant” has the meaning given by the board.
19 3. “Municipality” has the meaning given in section 24.60 (2) of the statutes.
20 4. “State discretionary grant” has the meaning given by the board.

21 (b) No later than 90 days after the effective date of this paragraph, the board
22 shall establish a loan program to provide matching funds to a municipality for any
23 state or federal discretionary grant that requires the municipality to provide
24 matching funds as a condition of receiving the grant. The only municipalities that

1 may participate in the loan program are municipalities eligible to receive such a loan
2 under section 24.61 (3) of the statutes. No loan may be made under the loan program
3 for any term exceeding 5 years and no loan may be extended for any period of time.

4 (c) No later than 30 days after establishing the loan program, but before
5 implementing the loan program, the board shall submit a report to the governor, the
6 secretary of administration, and the joint committee on finance on the proposed
7 structure and operation of the loan program.”.

8 *b2322/1.4* **223.** Page 394, line 11: after that line insert:

9 *b2322/1.4* “(2b) INCOME APPORTIONMENT FOR FINANCIAL ORGANIZATIONS; RULES.
10 The department of revenue shall submit in proposed form rules related to the
11 apportionment of the income of financial organizations under sections 71.04 (4) (c)
12 and 71.25 (6) (c) of the statutes, as created by this act, to the legislative council staff
13 under section 227.15 (1) of the statutes no later than the first day of the 4th month
14 beginning after the effective date of this subsection.”.

15 *b2324/1.8* **224.** Page 394, line 16: delete lines 16 to 19. ✓

16 *b2294/1.1* **225.** Page 394, line 23: after that line insert:

17 *b2294/1.1* “(1x) HERITAGE TOURISM PROGRAM COORDINATOR. The authorized
18 FTE positions for the department of tourism, funded from the appropriation under
19 section 20.380 (1) (kg) of the statutes, are decreased by 1.0 PR heritage tourism
20 program coordinator position.”.

21 *b2325/1.1* **226.** Page 396, line 5: delete “10%” and substitute “8%”.

22 *b2280/2.4* **227.** Page 396, line 12: delete that line and substitute:

23 *b2280/2.4* “(2x) ENERGY COSTS.

24 (a) Of the moneys appropriated to the board of regents of the”.

1 ***b2280/2.5* 228.** Page 396, line 14: delete “\$1,850,000” and substitute
2 “\$2,850,000”.

3 ***b2280/2.6* 229.** Page 396, line 15: after that line insert:

4 “(b) Of the moneys appropriated to the board of regents of the University of
5 Wisconsin System under section 20.285 (1) (s) of the statutes, as created by this act,
6 the board shall, to the extent possible, allocate in fiscal year 2001–02 \$1,000,000 for
7 the costs of energy conservation projects under sections 16.858 and 16.895 of the
8 statutes.”.

9 ***b2329/1.1* 230.** Page 396, line 15: after that line insert:

10 ***b2329/1.1*** “(3q) CHILD–PARENT CENTER DEMONSTRATION PROJECT INCREASE.
11 Notwithstanding section 16.42 (1) (e) of the statutes, in submitting information
12 under section 16.42 of the statutes for purposes of the 2003–05 biennial budget bill,
13 the board of regents of the University of Wisconsin System shall submit information
14 concerning the appropriation under section 20.285 (1) (a) of the statutes as though
15 the increase in the dollar amount of that appropriation by SECTION 9256 (3q) of this
16 act had not been made.”.

17 ***b2279/1.6* 231.** Page 396, line 17: after that line insert:

18 ***b2279/1.6*** “(1c) FEDERAL–STATE RELATIONS OFFICE. The authorized FTE
19 positions for the department of workforce development, funded from the
20 appropriation under section 20.445 (1) (n) of the statutes, are decreased by 1.0 FED
21 position on July 1, 2002, to eliminate staffing by the department of the federal–state
22 relations office.”.

23 ***b2305/2.1* 232.** Page 396, line 17: after that line insert:

24 ***b2305/2.1*** “(1q) EARLY CHILDHOOD EXCELLENCE INITIATIVE.

1 (a) *Reallocation of grant moneys.* The department of workforce development
2 shall reallocate the grant moneys awarded under contracts under section 49.1375 of
3 the statutes expiring on June 30, 2002, from grant recipients that have underspent
4 the grant moneys awarded under those contracts to grant recipients that have
5 exhausted or nearly exhausted the grant moneys awarded under those contracts, as
6 determined by that department.

7 (b) *Grants to early childhood centers.* Notwithstanding section 49.175 (1) (r)
8 of the statutes, from the moneys allocated under section 49.175 (1) (r) of the statutes
9 in fiscal year 2002–03, the department of workforce development shall allocate
10 \$2,500,000 for grants to early childhood centers under section 49.1375 (1) of the
11 statutes and shall allocate \$0 for grants to child care providers under section 49.1375
12 (2) of the statutes.”.

13 ***b2272/1.6* 233.** Page 396, line 19: delete the material beginning with that
14 line and ending with page 397, line 19. ✓

15 ***b2249/2.1* 234.** Page 397, line 19: after that line insert: ✓

16 ***b2249/2.1*** “(5c) PROHIBITING CERTAIN COST ALLOCATIONS AND FEE OR ASSESSMENT
17 INCREASES.

18 (a) In this subsection, “state agency” has the meaning given in section 20.001
19 (1) of the statutes.

20 (b) Before July 1, 2003, no state agency that has the authority to increase fees
21 or assessments or allocate costs within the state agency or between one or more state
22 agencies for the payment of goods or services may increase any fee or assessment or
23 allocate costs if the fee or assessment is credited to, or the cost is charged against,
24 a program revenue or segregated revenue appropriation from which moneys are

1 lapsed or transferred under this act and the fee, assessment, or cost allocation is to
2 replace the moneys required to be lapsed or transferred under this act, unless the
3 state agency submits a plan for the increase or allocation to the joint committee on
4 finance. If the cochairpersons of the committee do not notify the state agency within
5 14 working days after the date on which the state agency submitted the plan that the
6 committee intends to schedule a meeting to review the plan, the state agency may
7 implement the plan. If, within 14 working days after the date on which the state
8 agency submitted the plan, the cochairpersons of the committee notify the state
9 agency that the committee intends to schedule a meeting to review the plan, the state
10 agency may implement the plan only as approved by the committee.”.

11 *b2265/3.1* **235**. Page 397, line 19: after that line insert:

12 *b2265/3.1* “(3x) SUSPENSION OF PAYMENT OF EMPLOYER CONTRIBUTIONS FOR
13 CERTAIN BENEFITS PROVIDED TO STATE EMPLOYEES.

14 (a) The definitions in section 20.001 of the statutes are applicable in this
15 subsection.

16 (b) Notwithstanding any requirement under section 40.05 (4) (br) and (by) of
17 the statutes that state agencies pay certain contributions to the department of
18 employee trust funds relating to accumulated unused sick leave credits and
19 supplemental health insurance premium credits, state agencies shall not pay any
20 employer contributions under section 40.05 (4) (br) and (by) of the statutes during
21 the period that begins on May 1, 2002, and ends on June 30, 2003.

22 (c) The secretary of administration shall determine for each state agency the
23 amount that the agency would have been required to expend under section 40.05 (4)
24 (br) and (by) of the statutes during the period that begins on May 1, 2002, and ends

1 on June 30, 2003, and from each appropriation from which the moneys would have
2 been expended, other than appropriations of federal revenues.

3 (d) From each sum certain appropriation of general purpose revenue identified
4 in paragraph (c), the secretary of administration shall lapse to the general fund the
5 amount specified in paragraph (c) that would otherwise have been expended from
6 each of the appropriations. The secretary shall make the lapse on the day on which
7 the state agency would have been required to make the expenditure. After the
8 secretary makes the lapse, each of the sum certain appropriations is decreased by the
9 amount specified in paragraph (c) for that appropriation.

10 (dm) For each sum sufficient appropriation of general purpose revenue
11 identified in paragraph (c) the expenditure estimate for the appropriation during the
12 2001–03 fiscal biennium is reestimated to subtract the amount specified in
13 paragraph (c) for that appropriation.

14 (e) From each appropriation of program revenues or program revenues–service
15 identified in paragraph (c), the secretary of administration shall lapse to the general
16 fund the amount specified in paragraph (c) that would otherwise have been expended
17 from each of the appropriations. The secretary shall make the lapse on the day on
18 which the state agency would have been required to make the expenditure. After the
19 secretary makes the lapse, each of the sum certain program revenues or program
20 revenues–service appropriations is decreased by the amount specified in paragraph
21 (c) for that appropriation.

22 (f) From each appropriation of segregated fund revenues or segregated fund
23 revenues — service identified in paragraph (c), the secretary of administration shall
24 lapse to the underlying fund the amount specified in paragraph (c) that would
25 otherwise have been expended from each of the appropriations. The secretary shall

1 make the lapse on the day on which the state agency would have been required to
2 make the expenditure. After the secretary makes the lapse, each of the sum certain
3 segregated revenues or segregated revenues — service appropriations is decreased
4 by the amount specified in paragraph (c) for that appropriation and the expenditure
5 estimate for each of the appropriations that are not sum certain appropriations is
6 reestimated to subtract the amount specified in paragraph (c) for that appropriation.
7 The secretary shall then transfer the lapsed amounts and an amount equal to the
8 amount subtracted from the estimates to the general fund.”.

9 *b2283/1.1* **236.** Page 398, line 3: delete lines 3 to 8.✓

10 *b2280/2.7* **237.** Page 398, line 9: delete lines 9 to 12.✓

11 *b2278/1.2* **238.** Page 398, line 18: after that line insert:

12 *b2278/1.2* “(4v) GENERAL PROGRAM OPERATIONS; SUPPLEMENTAL REDUCTION. In
13 the schedule under section 20.005 (3) of the statutes for the appropriation to the
14 department of administration under section 20.505 (1) (a) of the statutes, as affected
15 by the acts of 2001, the dollar amount is decreased by \$224,900 for fiscal year
16 2001–02 and the dollar amount is decreased by \$582,400 for fiscal year 2002–03 to
17 decrease funding for the purposes for which the appropriation is made.”.

18 *b2279/1.7* **239.** Page 398, line 18: after that line insert:

19 *b2279/1.7* “(4c) FEDERAL–STATE RELATIONS OFFICE. In the schedule under
20 section 20.005 (3) of the statutes for the appropriation to the department of
21 administration under section 20.505 (1) (a) of the statutes, as affected by the acts of
22 2001, the dollar amount is decreased by \$205,600 for fiscal year 2002–03 to decrease
23 the authorized FTE positions for the department by 2.0 GPR positions associated
24 with the federal–state relations office.”.

1 ***b2295/1.1* 240.** Page 399, line 7: delete lines 7 to 11.

2 ***b2360/1.1* 241.** Page 401, line 2: ~~increase the dollar amount for fiscal year~~ ^{delete "\$1,200" and}

3 ~~2002-03 by \$200~~ ^{substitute "\$1,400"}

4 ***b2359/1.1* 242.** Page 401, line 16: ~~increase the dollar amount for fiscal year.~~

5 ~~2002-03 by \$7,800~~ ^{delete "\$39,100" and substitute "\$46,900"}

6 ***b2352/1.1* 243.** Page 406, line 2: after that line insert:

7 ***b2352/1.1* "(5f) GENERAL PROGRAM OPERATIONS.** In the schedule under section
8 20.005 (3) of the statutes for the appropriation to the arts board under section 20.215
9 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
10 by \$3,500 for fiscal year 2002-03 to decrease funding for the purposes for which the
11 appropriation is made."

12 ***b2344/1.4* 244.** Page 406, line 10: delete lines 10 to 16.

13 ***b2327/1.1* 245.** Page 411, line 9: after that line insert:

14 ***b2327/1.1* "(11c) INSTITUTIONAL DELAYS; STANLEY.** In the schedule under
15 section 20.005 (3) of the statutes for the appropriation to the department of
16 corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001,
17 the dollar amount is decreased by \$3,296,200 for fiscal year 2001-02 for the purpose
18 of delaying the opening of the Stanley Correctional Institution."

19 ***b2350/1.1* 246.** Page 415, line 1: after that line insert:

20 ***b2350/1.1* "(1f) SALARIES AND FRINGE BENEFITS.** In the schedule under section
21 20.005 (3) of the statutes for the appropriation to the department of administration
22 under section 20.475 (1) (d) of the statutes, as affected by the acts of 2001, the dollar

1 amount is decreased by \$361,100 for fiscal year 2002–03 to decrease funding for the
2 purposes for which the appropriation is made.”.

3 ***b2287/1.2* 247.** Page 416, line 14: after that line insert:

4 ***b2287/1.2*** “(2v) CHIEF INSPECTOR TRAINING AND CERTIFICATION IMPLEMENTATION
5 FUNDING. There is transferred from the appropriation to the elections board under
6 section 20.510 (1) (bm) of the statutes, as affected by the acts of 2001, to the
7 appropriation to the elections board under section 20.510 (1) (a) of the statutes, as
8 affected by the acts of 2001, \$38,400 in fiscal year 2001–02 to reflect delayed
9 implementation of chief inspector training and certification, and the amount in the
10 schedule for section 20.510 (1) (a) of the statutes in fiscal year 2001–02 is increased
11 by the amount transferred.”.

12 ***b2347/1.1* 248.** Page 417, line 2: delete “\$132,500” and substitute
13 “\$159,000”.

14 ***b2354/1.1* 249.** Page 417, line 10: delete “\$292,900” and substitute
15 “\$351,500”.

16 ***b2357/1.1* 250.** Page 417, line 16: delete “\$12,400” and substitute
17 “\$14,900”.

18 ***b2250/1.2* 251.** Page 417, line 18: after that line insert:

19 ***b2250/1.2*** “(1e) GENERAL PROGRAM OPERATIONS. In the schedule under section
20 20.005 (3) of the statutes for the appropriation to the department of financial
21 institutions under section 20.144 (1) (g) of the statutes, as affected by the acts of 2001,
22 the dollar amount is decreased by \$531,400 for fiscal year 2001–02 and the dollar
23 amount is decreased by \$759,100 for fiscal year 2002–03 to decrease funding for the
24 purposes for which the appropriation is made.”.

1 ***b2338/2.3* 252.** Page 417, line 25: after that line insert:

2 ***b2338/2.3*** “(1z) APPROPRIATION LAPSES AND REESTIMATES. The governor shall
3 take actions during the 2001–03 fiscal biennium to ensure that from general purpose
4 revenue appropriations for state operations to the office of the governor under section
5 20.525 of the statutes an amount equal to \$521,700 is lapsed from sum certain
6 appropriation accounts or is subtracted from the expenditure estimates for any other
7 types of appropriations, or both.”

end of E

8 ~~***b2309/1.3* 253.** Page 418, line 7: decrease the dollar amount for fiscal year
9 2002–03 by \$102,000.~~

10 ~~***b2310/1.1* 254.** Page 418, line 11: delete lines 11 to 17.~~

11 ~~***b2279/1.8* 255.** Page 422, line 15: after that line insert:~~

12 ~~***b2279/1.8*** “(19c) FEDERAL-STATE RELATIONS OFFICE. In the schedule under
13 section 20.005 (3) of the statutes for the appropriation to the department of health
14 and family services under section 20.435 (8) (a) of the statutes, as affected by the acts
15 of 2001, the dollar amount is decreased by \$74,500 for fiscal year 2002–03 to decrease
16 the authorized FTE positions for the department by 1.0 GPR position associated with
17 the federal–state relations office.”~~

18 ~~***b2352/1.2* 256.** Page 423, line 8: after that line insert:~~

19 ~~***b2352/1.2*** “(4f) GENERAL PROGRAM OPERATIONS. In the schedule under section
20 20.005 (3) of the statutes for the appropriation to the higher educational aids board
21 under section 20.235 (2) (aa) of the statutes, as affected by the acts of 2001, the dollar
22 amount is decreased by \$8,000 for fiscal year 2002–03 to decrease funding for the
23 purposes for which the appropriation is made.”~~