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1 revenue. If the committee approves such a request, the amounts in the schedule for
2 the affected appropriations are adjusted to reflect the the approved reallocation.

3 (5) ELIMINATION OF CERTAIN UNFUNDED STATE AGENCY POSITIONS.

4 (a) In this subsection:

5 1. "Secretary" means the secretary of administration.

6 2. "State agency" has the meaning given in section 20.001 (1) of the statutes.

7 (b) No later than September 30, 2002, the secretary shall determine the
8 number of positions in each state agency that were not funded as a result of any
9 reduction in state agency operations appropriations under 2001 Wisconsin Act 16 for
10 the 2001–03 fiscal biennium and any reduction in such appropriations required
11 under this act.

12 (c) After making the determination under paragraph (b), the secretary shall
13 notify the joint committee on finance in writing of the determination. If the
14 cochairpersons of the committee do not notify the secretary within 14 working days
15 after the date of the secretary's notification that the committee has scheduled a
16 meeting to review the determination, the secretary shall reduce each state agency's
17 authorized positions for the 2002–03 fiscal year by the number of unfunded positions
18 for that state agency as determined under paragraph (b). If, within 14 working days
19 after the date of the secretary's notification, the cochairpersons of the committee
20 notify the secretary that the committee has scheduled a meeting to review the
21 determination, the secretary may make the reductions in the authorized positions
22 only upon approval of the committee.

23 (8x) FUNDING FOR CERTAIN PAY ADJUSTMENTS. Notwithstanding section 20.928 (1)
24 of the statutes, during the 2001–03 fiscal biennium, no state agency, as defined in
25 section 20.001 (1) of the statutes, may include in any certification to the department

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1 of administration under section 20.928 (1) of the statutes, and the department of
2 administration may not include in any determination forwarded to the joint
3 committee on finance under section 20.928 (2m) of the statutes, any sum to pay the
4 cost of a pay adjustment for an employee in a position that is at the higher end of the
5 pay scale for state employee positions, as determined by the department of
6 administration.

7 (8y) FUNDING FOR LENGTH-OF-SERVICE PAYMENTS. Notwithstanding section
8 20.928 (1) of the statutes, during the 2001–03 fiscal biennium, no state agency, as
9 defined in section 20.001 (1) of the statutes, may include in any certification to the
10 department of administration under section 20.928 (1) of the statutes, and the
11 department of administration may not include in any determination forwarded to
12 the joint committee on finance under section 20.928 (2m) of the statutes, any sum to
13 pay the cost of a length-of-service payment for classified employees.

14 (7q) SALE OF CERTAIN STATE-OWNED AIRCRAFT. In addition to the aircraft that are
15 directed to be sold under 2001 Wisconsin Act 16, section 9101 (20j), the department
16 of administration shall, no later than June 30, 2003, offer for sale 21 aircraft selected
17 by the department that are owned by the state on the effective date of this subsection.
18 The department of administration shall credit the proceeds of any sales to offset any
19 liabilities created for the aircraft under section 20.903 (2) (b) of the statutes. The
20 department of administration shall deposit any remaining proceeds of the sales in
21 the general fund as general purpose revenue — earned.

22 (8z) PRINTED PUBLICATIONS.

23 (a) In this subsection:

24 1. "Department" has the meaning given for "executive branch agency" in
25 section 16.70 (4) of the statutes.

1 2. “Federal revenues” has the meaning given in section 20.001 (2) (e) of the
2 statutes.

3 3. “General purpose revenues” has the meaning given in section 20.001 (2) (a)
4 of the statutes.

5 4. “Program revenues” has the meaning given in section 20.001 (2) (b) or (c) of
6 the statutes.

7 5. “Segregated fund revenues” has the meaning given in section 20.001 (2) (d)
8 or (da) of the statutes.

9 (b) Notwithstanding section 16.50 (1) of the statutes, the secretary of
10 administration shall require submission of an expenditure estimate under section
11 16.50 (2) of the statutes for each department that proposes to expend moneys that
12 are not encumbered on the effective date of this paragraph from any revenue source
13 other than federal revenues for printing of any publication during the 2001–03 fiscal
14 biennium that is not required to be printed by the constitution or by law.
15 Notwithstanding section 16.50 (2) of the statutes, the secretary shall disapprove any
16 such estimate for printing of a publication unless the secretary finds that printing
17 of the publication is essential.

18 (c) The secretary of administration shall, during the fiscal year for which an
19 expenditure estimate is submitted under paragraph (b), lapse to the general fund the
20 amount of any estimate disapproved under paragraph (b) for expenditure of moneys
21 that are appropriated from any appropriation, other than a sum sufficient
22 appropriation, made from general purpose revenues. The secretary shall, during the
23 fiscal year for which an expenditure estimate is submitted under paragraph (b),
24 transfer to the general fund the amount of any estimate disapproved under
25 paragraph (b) for the expenditure of moneys that are appropriated from any

1 appropriation, other than a sum sufficient appropriation, made from program
2 revenues or segregated fund revenues. The secretary shall reestimate to subtract
3 from the expenditure estimate published in the acts of 2001 under section 20.005 (3)
4 of the statutes the amount of any estimate disapproved under paragraph (b) for
5 expenditure of moneys that are appropriated from any sum sufficient appropriation.
6 The secretary shall include any reestimate under this paragraph in his or her
7 submission under section 20.004 (2) of the statutes.

8 (d) If the secretary of administration disapproves an expenditure estimate for
9 the printing of any publication under paragraph (b), the department submitting the
10 estimate shall post the content of the publication that would have been printed on
11 the Internet.

12 (e) The secretary of administration shall submit a report to the cochairpersons
13 of the joint committee on finance no later than July 1, 2002, identifying the amount
14 and sources of any savings achieved as a result of implementation of this subsection.

15 **SECTION 9102. Nonstatutory provisions; adolescent pregnancy**
16 **prevention and pregnancy services board.**

17 **SECTION 9103. Nonstatutory provisions; aging and long-term care**
18 **board.**

19 **SECTION 9104. Nonstatutory provisions; agriculture, trade and**
20 **consumer protection.**

21 **SECTION 9105. Nonstatutory provisions; arts board.**

22 **SECTION 9106. Nonstatutory provisions; boundary area commission,**
23 **Minnesota-Wisconsin.**

24 **SECTION 9107. Nonstatutory provisions; building commission.**

25 (1) PROCEEDS FROM THE SALE OF CERTAIN STATE OFFICE BUILDINGS.

1 (a) Notwithstanding section 13.48 (14) (c) of the statutes, if the building
2 commission sells any or all of the state office buildings located at 123 West
3 Washington Avenue, 121 East Wilson Street, and 149 East Wilson Street in the city
4 of Madison, the commission shall deposit any net proceeds from the sale, after
5 depositing any amount required to be deposited into the bond security and
6 redemption fund, into the general fund.

7 (b) If the building commission sells any state office building specified in
8 paragraph (a) during the period beginning on July 1, 2001, and ending on the day
9 before the effective date of this paragraph, and any portion of the proceeds of that
10 sale is transferred to the appropriation account under section 20.865 (4) (a) of the
11 statutes, the lesser of the amount transferred or any unencumbered balance in that
12 account is transferred on the effective date of this paragraph from the appropriation
13 account under section 20.865 (4) (a) of the statutes to the general fund.

14 (c) This subsection does not apply after June 30, 2003.

15 **SECTION 9108. Nonstatutory provisions; child abuse and neglect**
16 **prevention board.**

17 **SECTION 9109. Nonstatutory provisions; circuit courts.**

18 **SECTION 9110. Nonstatutory provisions; commerce.**

19 **SECTION 9111. Nonstatutory provisions; corrections.**

20 (1) EMERGENCY RULES REGARDING FEES FROM PERSONS ON PROBATION, PAROLE, OR
21 EXTENDED SUPERVISION. Using the procedure under section 227.24 of the statutes, the
22 department of corrections shall promulgate the rules that are required under section
23 304.074 (5) of the statutes and that set rates under section 304.074 (2) of the statutes.
24 The rules shall take effect on July 1, 2002, but may not remain effective for longer
25 than the period authorized under section 227.24 (1) (c) and (2) of the statutes.

1 Notwithstanding section 304.074 (2) of the statutes, the rules shall require the
2 department to have a goal of receiving at least \$2 per day, if appropriate, from each
3 person who is on probation, parole, or extended supervision and who is not under
4 administrative supervision, as defined in section 304.74 (1) (a) of the statutes, or
5 minimum supervision, as defined in section 304.74 (1) (b) of the statutes.
6 Notwithstanding section 227.24 (1) (a), (2) (b), and (3) of the statutes, the department
7 is not required to provide evidence that promulgating a rule under this subsection
8 as an emergency rule is necessary for the preservation of the public peace, health,
9 safety, or welfare and is not required to provide a finding of emergency for a rule
10 promulgated under this subsection.

11 (2) EMERGENCY RULES REGARDING PRISONER COPAYMENTS FOR MEDICAL AND DENTAL
12 CARE. Using the procedure under section 227.24 of the statutes, the department of
13 corrections shall promulgate the rules that are required under section 302.386 (4) (a)
14 of the statutes relating to the deductible, coinsurance, copayment, or similar charge
15 that must be imposed under section 302.386 (3) (b) of the statutes. The rules shall
16 take effect on July 1, 2002, but may not remain effective for longer than the period
17 authorized under section 227.24 (1) (c) and (2) of the statutes. Notwithstanding
18 section 302.386 (3) (b) of the statutes, the rules shall require the department to
19 require that, subject to the exception and waiver provisions under section 302.386
20 (3) (c) of the statutes, each person to whom section 302.386 (1) of the statutes applies
21 pay a deductible, coinsurance, copayment, or similar charge of at least \$7.50 for each
22 request that the person makes for medical or dental services. Notwithstanding
23 section 227.24 (1) (a), (2) (b), and (3) of the statutes, the department is not required
24 to provide evidence that promulgating a rule under this subsection as an emergency
25 rule is necessary for the preservation of the public peace, health, safety, or welfare

1 and is not required to provide a finding of emergency for a rule promulgated under
2 this subsection.

3 (4q) SUPERMAX CONVERSION. The department of corrections, in cooperation with
4 the department of administration, shall conduct a study of the conversion of the
5 correctional institution established under section 301.16 (1n) of the statutes from a
6 supermax-level security institution to an institution with supermax-level security
7 beds and maximum security beds. The study shall include a discussion of the
8 operational costs for the redesigned institution. The department of corrections shall
9 report its findings, conclusions, and recommendations to the building commission for
10 potential inclusion in the commission's biennial budget recommendations under
11 section 13.48 (7) of the statutes for 2003.

12 **SECTION 9112. Nonstatutory provisions; court of appeals.**

13 **SECTION 9113. Nonstatutory provisions; district attorneys.**

14 **SECTION 9114. Nonstatutory provisions; educational communications**
15 **board.**

16 **SECTION 9115. Nonstatutory provisions; elections board.**

17 **SECTION 9116. Nonstatutory provisions; employee trust funds.**

18 **SECTION 9117. Nonstatutory provisions; employment relations**
19 **commission.**

20 **SECTION 9118. Nonstatutory provisions; employment relations**
21 **department.**

22 **SECTION 9119. Nonstatutory provisions; ethics board.**

23 **SECTION 9120. Nonstatutory provisions; financial institutions.**

24 **SECTION 9121. Nonstatutory provisions; governor.**

1 **SECTION 9122. Nonstatutory provisions; Health and Educational**
2 **Facilities Authority.**

3 **SECTION 9123. Nonstatutory provisions; health and family services.**

4 (1) **ENERGY COSTS.** Of the moneys appropriated to the department of health and
5 family services under section 20.435 (2) (f) of the statutes, \$600,000 for fiscal year
6 2002–03 may be encumbered or expended only upon approval of the secretary of
7 administration.

8 (2g) **BIOTERRORISM RESPONSE AND PREPAREDNESS.**

9 (a) In this subsection:

10 1. “Emergency medical technician” has the meaning given in section 146.50 (1)
11 (e) of the statutes.

12 2. “Fire fighter” has the meaning given in section 38.24 (5) (a) 1m. of the
13 statutes.

14 3. “First responder” has the meaning given in section 146.50 (1) (hm) of the
15 statutes.

16 4. “Law enforcement officer” has the meaning given in section 165.85 (2) (c) of
17 the statutes.

18 (b) By April 15, 2002, before submitting a plan for expenditure of federal funds
19 for bioterrorism response and preparedness for which Wisconsin is eligible under
20 Public Law 107–117, to the federal department of health and human services, the
21 department of health and family services shall submit the plan to the joint committee
22 on finance for review and approval.

23 (c) The plan specified under paragraph (b) shall include, to the extent permitted
24 under Public Law 107–117, all of the following:

1 1. A proposal to allocate up to \$3,600,000 of Wisconsin's total allocation to fund
2 all of the following:

3 a. Communications equipment.

4 b. Safety or protective equipment for law enforcement officers, fire fighters,
5 emergency medical technicians, first responders, or local emergency response team
6 members under section 166.22 of the statutes, who respond to emergencies.

7 c. Training related to investigation of, prevention of, or response to acts of
8 terrorism that pose a threat to the environment.

9 d. Information systems, software, or computer equipment for investigating acts
10 of terrorism that pose a threat to the environment.

11 e. Training for specific special events where heightened security risks exist.

12 f. Regional emergency response teams under section 166.215 (1) of the statutes
13 or their expansion.

14 g. Volunteer emergency medical service entities under section 146.50 of the
15 statutes that are short of staff or are in need of additional training.^e

16 2. A proposal to fund all of the following:

17 a. An increase of 2.5 FED positions in the department of health and family
18 services to perform surveillance of and respond to communicable and infectious
19 diseases and biological and chemical potential threats to the state.

20 b. The statewide trauma care system under section 146.56 of the statutes.

21 c. An increase of 1.0 FED microbiologist position for the state laboratory of
22 hygiene and all bioterrorism-related laboratory expenses.

23 (2c) FEDERAL-STATE RELATIONS OFFICE. The authorized FTE positions for the
24 department of health and family services, funded from the appropriation under

1 section 20.435 (8) (pz) of the statutes, are decreased by 1.0 FED position on July 1,
2 2002, to eliminate staffing by the department of the federal–state relations office.

3 (3f) **STUDY OF FEDERAL PRIMARY HEALTH CARE FUNDING.**

4 (a) In this subsection, “federally qualified health center” has the meaning given
5 in 42 USC 1396d (L) (2) (B).

6 (b) The department of health and family services shall, in consultation with the
7 Wisconsin Primary Health Care Association, Inc., study aspects of federal primary
8 health care funding that is available to public and private nonprofit entities under
9 42 USC 254b. The study shall include all of the following:

10 1. A review of statutory, regulatory, and policy requirements for grantees and
11 potential grant applicants.

12 2. Suggestions for expanding the number of federally qualified health centers
13 in Wisconsin; the number of sites operated by entities currently funded under 42
14 USC 254b; and other ways to increase the amount of federal funding for Wisconsin
15 health care clinics.

16 (c) By June 30, 2002, the department of health and family services shall submit
17 a report of the study under paragraph (b) to the legislature in the manner provided
18 under section 13.172 (3) of the statutes and to the joint committee on finance.

19 **SECTION 9124. Nonstatutory provisions; higher educational aids**
20 **board.**

21 **SECTION 9125. Nonstatutory provisions; historical society.**

22 **SECTION 9126. Nonstatutory provisions; Housing and Economic**
23 **Development Authority.**

24 **SECTION 9127. Nonstatutory provisions; insurance.**

25 **SECTION 9128. Nonstatutory provisions; investment board.**

1 **SECTION 9129. Nonstatutory provisions; joint committee on finance.**

2 **SECTION 9130. Nonstatutory provisions; judicial commission.**

3 **SECTION 9131. Nonstatutory provisions; justice.**

4 **SECTION 9132. Nonstatutory provisions; legislature.**

5 **SECTION 9133. Nonstatutory provisions; lieutenant governor.**

6 **SECTION 9134. Nonstatutory provisions; lower Wisconsin state**
7 **riverway board.**

8 **SECTION 9135. Nonstatutory provisions; Medical College of Wisconsin.**

9 **SECTION 9136. Nonstatutory provisions; military affairs.**

10 (1) **YOUTH CHALLENGE PROGRAM.** The authorized FTE positions for the
11 department of military affairs are decreased by 17.2 GPR positions on July 1, 2002,
12 and increased by 17.2 PR positions on July, 2002, to be funded from the
13 appropriations under section 20.465 (4) (j) and (ka) of the statutes, as affected by this
14 act, for the Youth Challenge program.

15 (2) **ENERGY COSTS.** Of the moneys appropriated to the department of military
16 affairs under section 20.465 (1) (f) of the statutes, \$427,400 for fiscal year 2002–03
17 may be encumbered or expended only upon approval of the secretary of
18 administration.

19 **SECTION 9137. Nonstatutory provisions; natural resources.**

20 (1q) **WHEELCHAIR RECYCLING PROJECT.** From the appropriation under section
21 20.370 (6) (bw), as created by this act, the department of natural resources shall
22 provide funding to the Wheelchair Recycling Project, of the Madison Chapter of the
23 National Spinal Cord Injury Association, to provide recycled wheelchairs and other
24 medical equipment to individuals and programs in need and for costs of equipment,
25 parts, maintenance, and distribution.

1 (1x) COASTER BROOK TROUT STUDY AND REINTRODUCTION. Notwithstanding section
2 16.42 (1) (e) of the statutes, in submitting information under section 16.42 of the
3 statutes for purposes of the 2003–2005 biennial budget bill, the department of
4 natural resources shall submit information concerning the appropriation under
5 section 20.370 (4) (mu) of the statutes as though the increase in the dollar amount
6 of that appropriation by SECTION 9237 (27x) of this act had not been made.

7 (1w) ANIMAL HEALTH PROTECTION. The department of natural resources and the
8 department of agriculture, trade and consumer protection shall enter into a contract
9 for the purpose of enhancing the protection of the health of wild and domestic
10 animals in this state. Under the contract, the department of natural resources may
11 provide the department of agriculture, trade and consumer protection with \$150,000
12 in fiscal year 2002–03 from the appropriation under section 20.370 (1) (mu) of the
13 statutes, as affected by this act, for purposes related to animal health regulation,
14 including improving its livestock farm location and livestock tracking databases and
15 studying the implementation of an electronic system for certification of veterinary
16 inspection.

17 **SECTION 9138. Nonstatutory provisions; personnel commission.**

18 **SECTION 9139. Nonstatutory provisions; public defender board.**

19 (1z) HIRING FREEZE EXEMPTION. Notwithstanding any action of the governor or
20 the secretary of administration under section 16.505 (3) of the statutes during the
21 2001–03 fiscal biennium, the public defender board may fill any vacant position for
22 trial or appellate representation that is authorized to the board under section 16.505
23 of the statutes during the 2001–03 fiscal biennium and for which funds have been
24 appropriated.

25 **SECTION 9140. Nonstatutory provisions; public instruction.**

1 (1) REVENUE LIMIT.

2 (a) Notwithstanding section 121.91 (2m) (e) 2. and 3. of the statutes, in
3 determining a school district's revenue limit for the 2002–03 school year, only \$210
4 shall be added to the result under section 121.91 (2m) (e) 1. of the statutes. This
5 paragraph does not apply if a school board adopts a resolution to that effect by a
6 two-thirds vote of the members elect.

7 (b) The department shall encourage school districts to accommodate the
8 reduction in the revenue limit increase under paragraph (a) without negatively
9 affecting their instructional programs and shall provide technical assistance to
10 school districts for that purpose.

11 (c) Notwithstanding paragraph (a), for the purpose of calculating a school
12 district's revenue limit for the 2003–04 school year, the revenue increase per pupil
13 allowed for the 2002–03 school year under section 121.91 (2m) (e) 2. of the statutes
14 shall be \$226.68 multiplied by the sum of 1.0 plus the allowable rate of increase under
15 section 73.0305 of the statutes expressed as a decimal.

16 (2f) HOME INSTRUCTION PROGRAM FOR PRESCHOOL YOUNGSTERS. In the 2002–03
17 fiscal year, the department of public instruction shall award a subgrant under 20
18 USC 6368 of at least \$250,000 to the Home Instruction Program for Preschool
19 Youngsters from the appropriation under section 20.255 (3) (ms) of the statutes.

20 **SECTION 9141. Nonstatutory provisions; public lands, board of**
21 **commissioners of.**

22 (2f) ESTABLISHMENT OF LOAN PROGRAM.

23 (a) In this subsection:

- 24 1. "Board" means the board of commissioners of public lands.
25 2. "Federal discretionary grant" has the meaning given by the board.

1 3. “Municipality” has the meaning given in section 24.60 (2) of the statutes.

2 4. “State discretionary grant” has the meaning given by the board.

3 (b) No later than 90 days after the effective date of this paragraph, the board
4 shall establish a loan program to provide matching funds to a municipality for any
5 state or federal discretionary grant that requires the municipality to provide
6 matching funds as a condition of receiving the grant. The only municipalities that
7 may participate in the loan program are municipalities eligible to receive such a loan
8 under section 24.61 (3) of the statutes. No loan may be made under the loan program
9 for any term exceeding 5 years and no loan may be extended for any period of time.

10 (c) No later than 30 days after establishing the loan program, but before
11 implementing the loan program, the board shall submit a report to the governor, the
12 secretary of administration, and the joint committee on finance on the proposed
13 structure and operation of the loan program.

14 **SECTION 9142. Nonstatutory provisions; public service commission.**

15 **SECTION 9143. Nonstatutory provisions; regulation and licensing.**

16 **SECTION 9144. Nonstatutory provisions; revenue.**

17 (1) **ADOPTION OF FEDERAL INCOME TAX LAW CHANGES.** Changes to the Internal
18 Revenue Code made by P.L. 106–554 apply to the definitions of the “Internal Revenue
19 Code” in chapter 71 of the statutes at the time that those changes apply for federal
20 income tax purposes.

21 (2b) **INCOME APPORTIONMENT FOR FINANCIAL ORGANIZATIONS; RULES.** The
22 department of revenue shall submit in proposed form rules related to the
23 apportionment of the income of financial organizations under sections 71.04 (4) (c)
24 and 71.25 (6) (c) of the statutes, as created by this act, to the legislative council staff

1 under section 227.15 (1) of the statutes no later than the first day of the 4th month
2 beginning after the effective date of this subsection.

3 **SECTION 9145. Nonstatutory provisions; secretary of state.**

4 **SECTION 9146. Nonstatutory provisions; state fair park board.**

5 **SECTION 9147. Nonstatutory provisions; supreme court.**

6 **SECTION 9148. Nonstatutory provisions; technical college system.**

7 **SECTION 9149. Nonstatutory provisions; technology for educational**
8 **achievement in Wisconsin board.**

9 **SECTION 9150. Nonstatutory provisions; tobacco control board.**

10 **SECTION 9151. Nonstatutory provisions; tourism.**

11 (1x) HERITAGE TOURISM PROGRAM COORDINATOR. The authorized FTE positions
12 for the department of tourism, funded from the appropriation under section 20.380
13 (1) (kg) of the statutes, are decreased by 1.0 PR heritage tourism program
14 coordinator position.

15 **SECTION 9152. Nonstatutory provisions; transportation.**

16 (1) REPORT ON LAPSING MONEYS TO THE TRANSPORTATION FUND.

17 (a) During fiscal year 2001–02, the department of transportation shall submit
18 a report to the department of administration for the lapsing of \$4,333,600 in fiscal
19 year 2001–02 from segregated revenue appropriations to the department of
20 transportation for state operations from the transportation fund. With respect to the
21 proposed lapse, the report shall specify applicable appropriation accounts, the
22 amount of the proposed lapse from each appropriation account, and anticipated
23 actions by the department of transportation. The department of transportation shall
24 make every effort to avoid adverse impacts on activities related to highway planning,
25 design, and construction.

1 (b) No later than December 31, 2002, the department of transportation shall
2 submit a report to the department of administration for the lapsing of \$6,190,900 in
3 fiscal year 2002–03 from segregated revenue appropriations to the department of
4 transportation for state operations from the transportation fund. With respect to the
5 proposed lapse, the report shall specify applicable appropriation accounts, the
6 amount of the proposed lapse from each appropriation account, and anticipated
7 actions by the department of transportation. The department of transportation shall
8 make every effort to avoid adverse impacts on activities related to highway planning,
9 design, and construction.

10 **SECTION 9153. Nonstatutory provisions; treasurer.**

11 **SECTION 9154. Nonstatutory provisions; University of Wisconsin**
12 **Hospitals and Clinics Authority.**

13 **SECTION 9155. Nonstatutory provisions; University of Wisconsin**
14 **Hospitals and Clinics Board.**

15 **SECTION 9156. Nonstatutory provisions; University of Wisconsin**
16 **System.**

17 (1) TUITION-INCREASE RESTRICTIONS. Notwithstanding section 36.27 (1) (a) and
18 (am) 1. to 5. of the statutes, the board of regents of the University of Wisconsin
19 System may not increase the average of academic fees charged an undergraduate
20 student in the 2002–03 academic year compared to the average academic fees
21 charged an undergraduate student in the 2001–02 academic year by more than 8%
22 unless the board obtains the approval of the joint committee on finance under section
23 13.10 of the statutes and the approval of the secretary of administration. The board
24 of regents shall determine average academic fees under this subsection on a
25 full-time equivalent basis. The board may not increase differential tuition under

1 section 36.27 (1) (am) 6. of the statutes for the 2002–03 academic year to offset
2 decreases in the appropriations under section 20.285 (1) (a) and (3) (a) of the statutes.

3 (2x) ENERGY COSTS.

4 (a) Of the moneys appropriated to the board of regents of the University of
5 Wisconsin System under section 20.285 (1) (c) of the statutes, \$2,850,000 for fiscal
6 year 2001–02 and \$17,122,600 for fiscal year 2002–03 may be encumbered or
7 expended only upon approval of the secretary of administration.

8 (b) Of the moneys appropriated to the board of regents of the University of
9 Wisconsin System under section 20.285 (1) (s) of the statutes, as created by this act,
10 the board shall, to the extent possible, allocate in fiscal year 2001–02 \$1,000,000 for
11 the costs of energy conservation projects under sections 16.858 and 16.895 of the
12 statutes.

13 (3q) CHILD–PARENT CENTER DEMONSTRATION PROJECT INCREASE. Notwithstanding
14 section 16.42 (1) (e) of the statutes, in submitting information under section 16.42
15 of the statutes for purposes of the 2003–05 biennial budget bill, the board of regents
16 of the University of Wisconsin System shall submit information concerning the
17 appropriation under section 20.285 (1) (a) of the statutes as though the increase in
18 the dollar amount of that appropriation by SECTION 9256 (3q) of this act had not been
19 made.

20 **SECTION 9157. Nonstatutory provisions; veterans affairs.**

21 **SECTION 9158. Nonstatutory provisions; workforce development.**

22 (1c) FEDERAL–STATE RELATIONS OFFICE. The authorized FTE positions for the
23 department of workforce development, funded from the appropriation under section
24 20.445 (1) (n) of the statutes, are decreased by 1.0 FED position on July 1, 2002, to
25 eliminate staffing by the department of the federal–state relations office.

1 (1q) EARLY CHILDHOOD EXCELLENCE INITIATIVE.

2 (a) *Reallocation of grant moneys.* The department of workforce development
3 shall reallocate the grant moneys awarded under contracts under section 49.1375 of
4 the statutes expiring on June 30, 2002, from grant recipients that have underspent
5 the grant moneys awarded under those contracts to grant recipients that have
6 exhausted or nearly exhausted the grant moneys awarded under those contracts, as
7 determined by that department.

8 (b) *Grants to early childhood centers.* Notwithstanding section 49.175 (1) (r)
9 of the statutes, from the moneys allocated under section 49.175 (1) (r) of the statutes
10 in fiscal year 2002–03, the department of workforce development shall allocate
11 \$2,500,000 for grants to early childhood centers under section 49.1375 (1) of the
12 statutes and shall allocate \$0 for grants to child care providers under section 49.1375
13 (2) of the statutes.

14 **SECTION 9159. Nonstatutory provisions; other.**

15 (5c) PROHIBITING CERTAIN COST ALLOCATIONS AND FEE OR ASSESSMENT INCREASES.

16 (a) In this subsection, “state agency” has the meaning given in section 20.001
17 (1) of the statutes.

18 (b) Before July 1, 2003, no state agency that has the authority to increase fees
19 or assessments or allocate costs within the state agency or between one or more state
20 agencies for the payment of goods or services may increase any fee or assessment or
21 allocate costs if the fee or assessment is credited to, or the cost is charged against,
22 a program revenue or segregated revenue appropriation from which moneys are
23 lapsed or transferred under this act and the fee, assessment, or cost allocation is to
24 replace the moneys required to be lapsed or transferred under this act, unless the
25 state agency submits a plan for the increase or allocation to the joint committee on

1 finance. If the cochairpersons of the committee do not notify the state agency within
2 14 working days after the date on which the state agency submitted the plan that the
3 committee intends to schedule a meeting to review the plan, the state agency may
4 implement the plan. If, within 14 working days after the date on which the state
5 agency submitted the plan, the cochairpersons of the committee notify the state
6 agency that the committee intends to schedule a meeting to review the plan, the state
7 agency may implement the plan only as approved by the committee.

8 (3x) SUSPENSION OF PAYMENT OF EMPLOYER CONTRIBUTIONS FOR CERTAIN BENEFITS
9 PROVIDED TO STATE EMPLOYEES.

10 (a) The definitions in section 20.001 of the statutes are applicable in this
11 subsection.

12 (b) Notwithstanding any requirement under section 40.05 (4) (br) and (by) of
13 the statutes that state agencies pay certain contributions to the department of
14 employee trust funds relating to accumulated unused sick leave credits and
15 supplemental health insurance premium credits, state agencies shall not pay any
16 employer contributions under section 40.05 (4) (br) and (by) of the statutes during
17 the period that begins on May 1, 2002, and ends on June 30, 2003.

18 (c) The secretary of administration shall determine for each state agency the
19 amount that the agency would have been required to expend under section 40.05 (4)
20 (br) and (by) of the statutes during the period that begins on May 1, 2002, and ends
21 on June 30, 2003, and from each appropriation from which the moneys would have
22 been expended, other than appropriations of federal revenues.

23 (d) From each sum certain appropriation of general purpose revenue identified
24 in paragraph (c), the secretary of administration shall lapse to the general fund the
25 amount specified in paragraph (c) that would otherwise have been expended from

1 each of the appropriations. The secretary shall make the lapse on the day on which
2 the state agency would have been required to make the expenditure. After the
3 secretary makes the lapse, each of the sum certain appropriations is decreased by the
4 amount specified in paragraph (c) for that appropriation.

5 (dm) For each sum sufficient appropriation of general purpose revenue
6 identified in paragraph (c) the expenditure estimate for the appropriation during the
7 2001–03 fiscal biennium is reestimated to subtract the amount specified in
8 paragraph (c) for that appropriation.

9 (e) From each appropriation of program revenues or program revenues–service
10 identified in paragraph (c), the secretary of administration shall lapse to the general
11 fund the amount specified in paragraph (c) that would otherwise have been expended
12 from each of the appropriations. The secretary shall make the lapse on the day on
13 which the state agency would have been required to make the expenditure. After the
14 secretary makes the lapse, each of the sum certain program revenues or program
15 revenues–service appropriations is decreased by the amount specified in paragraph
16 (c) for that appropriation.

17 (f) From each appropriation of segregated fund revenues or segregated fund
18 revenues — service identified in paragraph (c), the secretary of administration shall
19 lapse to the underlying fund the amount specified in paragraph (c) that would
20 otherwise have been expended from each of the appropriations. The secretary shall
21 make the lapse on the day on which the state agency would have been required to
22 make the expenditure. After the secretary makes the lapse, each of the sum certain
23 segregated revenues or segregated revenues — service appropriations is decreased
24 by the amount specified in paragraph (c) for that appropriation and the expenditure
25 estimate for each of the appropriations that are not sum certain appropriations is

1 reestimated to subtract the amount specified in paragraph (c) for that appropriation.
2 The secretary shall then transfer the lapsed amounts and an amount equal to the
3 amount subtracted from the estimates to the general fund.

4 **SECTION 9201. Appropriation changes; administration.**

5 (1) HOUSING GRANTS AND LOANS. In the schedule under section 20.005 (3) of the
6 statutes for the appropriation to the department of administration under section
7 20.505 (7) (b) of the statutes, as affected by the acts of 2001, the dollar amount is
8 decreased by \$1,500,000 for fiscal year 2001–02 and the dollar amount is decreased
9 by \$3,300,300 for fiscal year 2002–03 to decrease funding for the purposes for which
10 the appropriation is made.

11 (2) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
12 the statutes for the appropriation to the department of administration under section
13 20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
14 decreased by \$200,000 for fiscal year 2001–02 and the dollar amount is decreased by
15 \$250,000 for fiscal year 2002–03 to decrease funding for the purposes for which the
16 appropriation is made.

17 (4v) GENERAL PROGRAM OPERATIONS; SUPPLEMENTAL REDUCTION. In the schedule
18 under section 20.005 (3) of the statutes for the appropriation to the department of
19 administration under section 20.505 (1) (a) of the statutes, as affected by the acts of
20 2001, the dollar amount is decreased by \$224,900 for fiscal year 2001–02 and the
21 dollar amount is decreased by \$582,400 for fiscal year 2002–03 to decrease funding
22 for the purposes for which the appropriation is made.

23 (4c) FEDERAL–STATE RELATIONS OFFICE. In the schedule under section 20.005 (3)
24 of the statutes for the appropriation to the department of administration under
25 section 20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount

1 is decreased by \$205,600 for fiscal year 2002–03 to decrease the authorized FTE
2 positions for the department by 2.0 GPR positions associated with the federal–state
3 relations office.

4 (3) COMPREHENSIVE PLANNING GRANTS. In the schedule under section 20.005 (3)
5 of the statutes for the appropriation to the department of administration under
6 section 20.505 (1) (cm) of the statutes, as affected by the acts of 2001, the dollar
7 amount is decreased by \$175,000 for fiscal year 2001–02 and the dollar amount is
8 decreased by \$175,000 for fiscal year 2002–03 to decrease funding for the purpose for
9 which the appropriation is made.

10 (4) COMPREHENSIVE PLANNING; ADMINISTRATIVE SUPPORT. In the schedule under
11 section 20.005 (3) of the statutes for the appropriation to the department of
12 administration under section 20.505 (1) (cn) of the statutes, as affected by the acts
13 of 2001, the dollar amount is decreased by \$1,700 for fiscal year 2001–02 and the
14 dollar amount is decreased by \$2,500 for fiscal year 2002–03 to decrease funding for
15 the purpose for which the appropriation is made.

16 (5) ADJUDICATION OF TAX APPEALS. In the schedule under section 20.005 (3) of the
17 statutes for the appropriation to the department of administration under section
18 20.505 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
19 decreased by \$20,800 for fiscal year 2001–02 and the dollar amount is decreased by
20 \$30,000 for fiscal year 2002–03 to decrease funding for the purpose for which the
21 appropriation is made.

22 (6) COMMITTEES AND INTERSTATE BODIES. In the schedule under section 20.005
23 (3) of the statutes for the appropriation to the department of administration under
24 section 20.505 (4) (ba) of the statutes, as affected by the acts of 2001, the dollar

1 amount is decreased by \$135,000 for fiscal year 2002–03 to decrease funding for the
2 purposes for which the appropriation is made.

3 (7) WOMEN'S COUNCIL OPERATIONS. In the schedule under section 20.005 (3) of
4 the statutes for the appropriation to the department of administration under section
5 20.505 (4) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is
6 decreased by \$3,600 for fiscal year 2001–02 and the dollar amount is decreased by
7 \$5,200 for fiscal year 2002–03 to decrease funding for the purpose for which the
8 appropriation is made.

9 (8) VOLUNTEER FIRE FIGHTER AND EMERGENCY MEDICAL TECHNICIAN AWARD
10 OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the
11 appropriation to the department of administration under section 20.505 (4) (ec) of the
12 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$700 for
13 fiscal year 2001–02 and the dollar amount is decreased by \$1,100 for fiscal year
14 2002–03 to decrease funding for the purposes for which the appropriation is made.

15 (9) OFFICE OF JUSTICE ASSISTANCE GENERAL PROGRAM OPERATIONS. In the schedule
16 under section 20.005 (3) of the statutes for the appropriation to the department of
17 administration under section 20.505 (6) (a) of the statutes, as affected by the acts of
18 2001, the dollar amount is decreased by \$13,600 for fiscal year 2001–02 and the
19 dollar amount is decreased by \$19,500 for fiscal year 2002–03 to decrease funding
20 for the purpose for which the appropriation is made.

21 (10) DIVISION OF GAMING; RACING AND PARI-MUTUEL WAGERING. In the schedule
22 under section 20.005 (3) of the statutes for the appropriation to the department of
23 administration under section 20.505 (8) (b) of the statutes, as affected by the acts of
24 2001, the dollar amount is decreased by \$164,100 for fiscal year 2002–03 to decrease
25 funding for the purpose for which the appropriation is made.

1 **SECTION 9202. Appropriation changes; adolescent pregnancy**
2 **prevention and pregnancy services board.**

3 (1) GENERAL PROGRAM OPERATIONS DECREASES. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to the adolescent pregnancy
5 prevention and pregnancy services board under section 20.434 (1) (a) of the statutes,
6 as affected by the acts of 2001, the dollar amount is decreased by \$800 for fiscal year
7 2001–02 and the dollar amount is decreased by \$1,400 for fiscal year 2002–03 for the
8 purpose for which the appropriation is made.

9 (2) GRANTS TO ORGANIZATIONS DECREASE. In the schedule under section 20.005
10 (3) of the statutes for the appropriation to the adolescent pregnancy prevention and
11 pregnancy services board under section 20.434 (1) (b) of the statutes, as affected by
12 the acts of 2001, the dollar amount is decreased by \$3,100 for fiscal year 2001–02 and
13 the dollar amount is decreased by \$4,400 for fiscal year 2002–03 for the purpose for
14 which the appropriation is made.

15 **SECTION 9203. Appropriation changes; aging and long-term care**
16 **board.**

17 (1) GENERAL PROGRAM OPERATIONS DECREASES. In the schedule under section
18 20.005 (3) of the statutes for the appropriation to the board on aging and long-term
19 care under section 20.432 (1) (a) of the statutes, as affected by the acts of 2001, the
20 dollar amount is decreased by \$27,400 for fiscal year 2001–02 and the dollar amount
21 is decreased by \$46,900 for fiscal year 2002–03 for the purpose for which the
22 appropriation is made.

23 **SECTION 9204. Appropriation changes; agriculture, trade and**
24 **consumer protection.**

1 (1) SOIL AND WATER RESOURCE MANAGEMENT, ENVIRONMENTAL FUND. In the
2 schedule under section 20.005 (3) of the statutes for the appropriation to the
3 department of agriculture, trade and consumer protection under section 20.115 (7)
4 (qd) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
5 by \$123,100 for fiscal year 2001–02 and the dollar amount is decreased by \$246,200
6 for fiscal year 2002–03 to reduce funding for the purpose for which the appropriation
7 is made.

8 (2) FOOD SAFETY AND CONSUMER PROTECTION. In the schedule under section
9 20.005 (3) of the statutes for the appropriation to the department of agriculture,
10 trade and consumer protection under section 20.115 (1) (a) of the statutes, as affected
11 by the acts of 2001, the dollar amount is increased by \$175,900 for fiscal year 2001–02
12 and the dollar amount is increased by \$93,400 for fiscal year 2002–03 to reflect
13 consolidation with the appropriation for automobile repair regulation.

14 (3) PAYMENTS TO ETHANOL PRODUCERS. In the schedule under section 20.005 (3)
15 of the statutes for the appropriation to the department of agriculture, trade and
16 consumer protection under section 20.115 (1) (d) of the statutes, as affected by the
17 acts of 2001, the dollar amount is decreased by \$55,000 for fiscal year 2002–03 to
18 decrease funding for the purpose for which the appropriation is made.

19 (4) ANIMAL HEALTH SERVICES. In the schedule under section 20.005 (3) of the
20 statutes for the appropriation to the department of agriculture, trade and consumer
21 protection under section 20.115 (2) (a) of the statutes, as affected by the acts of 2001,
22 the dollar amount is decreased by \$27,100 for fiscal year 2001–02 and the dollar
23 amount is decreased by \$112,200 for fiscal year 2002–03 to decrease funding for the
24 purpose for which the appropriation is made.

1 (5) **MARKETING SERVICES.** In the schedule under section 20.005 (3) of the statutes
2 for the appropriation to the department of agriculture, trade and consumer
3 protection under section 20.115 (3) (a) of the statutes, as affected by the acts of 2001,
4 the dollar amount is decreased by \$203,900 for fiscal year 2001–02 and the dollar
5 amount is decreased by \$275,000 for fiscal year 2002–03 to decrease funding for the
6 purpose for which the appropriation is made.

7 (6) **AID TO WISCONSIN LIVESTOCK BREEDERS ASSOCIATION.** In the schedule under
8 section 20.005 (3) of the statutes for the appropriation to the department of
9 agriculture, trade and consumer protection under section 20.115 (4) (a) of the
10 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$2,000 for
11 fiscal year 2002–03 to decrease funding for the purpose for which the appropriation
12 is made.

13 (7) **AIDS TO COUNTY AND DISTRICT FAIRS.** In the schedule under section 20.005 (3)
14 of the statutes for the appropriation to the department of agriculture, trade and
15 consumer protection under section 20.115 (4) (b) of the statutes, as affected by the
16 acts of 2001, the dollar amount is decreased by \$20,500 for fiscal year 2001–02 and
17 the dollar amount is decreased by \$29,300 for fiscal year 2002–03 to decrease funding
18 for the purpose for which the appropriation is made.

19 (8) **AGRICULTURAL INVESTMENT AIDS.** In the schedule under section 20.005 (3) of
20 the statutes for the appropriation to the department of agriculture, trade and
21 consumer protection under section 20.115 (4) (c) of the statutes, as affected by the
22 acts of 2001, the dollar amount is decreased by \$15,400 for fiscal year 2001–02 and
23 the dollar amount is decreased by \$20,000 for fiscal year 2002–03 to decrease funding
24 for the purposes for which the appropriation is made.

1 (9) FARMER TUITION ASSISTANCE GRANTS. In the schedule under section 20.005 (3)
2 of the statutes for the appropriation to the department of agriculture, trade and
3 consumer protection under section 20.115 (4) (d) of the statutes, as affected by the
4 acts of 2001, the dollar amount is decreased by \$200 for fiscal year 2001–02 and the
5 dollar amount is decreased by \$300 for fiscal year 2002–03 to decrease funding for
6 the purpose for which the appropriation is made.

7 (10) AIDS TO WORLD DAIRY EXPO, INC. In the schedule under section 20.005 (3)
8 of the statutes for the appropriation to the department of agriculture, trade and
9 consumer protection under section 20.115 (4) (e) of the statutes, as affected by the
10 acts of 2001, the dollar amount is decreased by \$900 for fiscal year 2001–02 and the
11 dollar amount is decreased by \$1,300 for fiscal year 2002–03 to decrease funding for
12 the purpose for which the appropriation is made.

13 (11) AGRICULTURAL RESOURCE MANAGEMENT. In the schedule under section
14 20.005 (3) of the statutes for the appropriation to the department of agriculture,
15 trade and consumer protection under section 20.115 (7) (a) of the statutes, as affected
16 by the acts of 2001, the dollar amount is decreased by \$22,400 for fiscal year 2001–02
17 and the dollar amount is decreased by \$36,400 for fiscal year 2002–03 to decrease
18 funding for the purpose for which the appropriation is made.

19 (12) SOIL AND WATER RESOURCE MANAGEMENT PROGRAM. In the schedule under
20 section 20.005 (3) of the statutes for the appropriation to the department of
21 agriculture, trade and consumer protection under section 20.115 (7) (c) of the
22 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$205,600
23 for fiscal year 2001–02 and the dollar amount is decreased by \$293,800 for fiscal year
24 2002–03 to decrease funding for the purpose for which the appropriation is made.

1 (13) DRAINAGE BOARD GRANTS. In the schedule under section 20.005 (3) of the
2 statutes for the appropriation to the department of agriculture, trade and consumer
3 protection under section 20.115 (7) (d) of the statutes, as affected by the acts of 2001,
4 the dollar amount is decreased by \$17,500 for fiscal year 2001–02 and the dollar
5 amount is decreased by \$25,000 for fiscal year 2002–03 to decrease funding for the
6 purpose for which the appropriation is made.

7 (14) CENTRAL ADMINISTRATIVE SERVICES. In the schedule under section 20.005 (3)
8 of the statutes for the appropriation to the department of agriculture, trade and
9 consumer protection under section 20.115 (8) (a) of the statutes, as affected by the
10 acts of 2001, the dollar amount is decreased by \$83,200 for fiscal year 2001–02 and
11 the dollar amount is decreased by \$135,200 for fiscal year 2002–03 to decrease
12 funding for the purpose for which the appropriation is made.

13 **SECTION 9205. Appropriation changes; arts board.**

14 (1) SUPPORT OF ARTS PROJECT. In the schedule under section 20.005 (3) of the
15 statutes for the appropriation to the arts board under section 20.215 (1) (a) of the
16 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$12,400
17 for fiscal year 2001–02 and the dollar amount is decreased by \$17,600 for fiscal year
18 2002–03 to decrease funding for the purposes for which the appropriation is made.

19 (2) STATE AID FOR THE ARTS. In the schedule under section 20.005 (3) of the
20 statutes for the appropriation to the arts board under section 20.215 (1) (b) of the
21 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$43,400
22 for fiscal year 2001–02 and the dollar amount is decreased by \$62,000 for fiscal year
23 2002–03 to decrease funding for the purpose for which the appropriation is made.

24 (3) CHALLENGE GRANT PROGRAM. In the schedule under section 20.005 (3) of the
25 statutes for the appropriation to the arts board under section 20.215 (1) (d) of the

1 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$28,700
2 for fiscal year 2001–02 and the dollar amount is decreased by \$41,000 for fiscal year
3 2002–03 to decrease funding for the purpose for which the appropriation is made.

4 (4) WISCONSIN REGRANTING PROGRAM. In the schedule under section 20.005 (3)
5 of the statutes for the appropriation to the arts board under section 20.215 (1) (f) of
6 the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$5,300
7 for fiscal year 2001–02 and the dollar amount is decreased by \$7,500 for fiscal year
8 2002–03 to decrease funding for the purpose for which the appropriation is made.

9 (5f) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
10 the statutes for the appropriation to the arts board under section 20.215 (1) (a) of the
11 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,500 for
12 fiscal year 2002–03 to decrease funding for the purposes for which the appropriation
13 is made.

14 **SECTION 9206. Appropriation changes; boundary area commission,**
15 **Minnesota–Wisconsin.**

16 **SECTION 9207. Appropriation changes; building commission.**

17 **SECTION 9208. Appropriation changes; child abuse and neglect**
18 **prevention board.**

19 **SECTION 9209. Appropriation changes; circuit courts.**

20 **SECTION 9210. Appropriation changes; commerce.**

21 (1) SAFETY AND BUILDINGS OPERATIONS, PETROLEUM INSPECTION FUND. In the
22 schedule under section 20.005 (3) of the statutes for the appropriation to the
23 department of commerce under section 20.143 (3) (r) of the statutes, as affected by
24 the acts of 2001, the dollar amount is decreased by \$365,500 for fiscal year 2001–02

1 and the dollar amount is decreased by \$665,000 for fiscal year 2002–03 to decrease
2 funding for the purposes for which the appropriation is made.

3 (2) PETROLEUM STORAGE REMEDIAL ACTION ADMINISTRATION, PETROLEUM INSPECTION
4 FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation
5 to the department of commerce under section 20.143 (3) (w) of the statutes, as
6 affected by the acts of 2001, the dollar amount is decreased by \$63,000 for fiscal year
7 2001–02 and the dollar amount is decreased by \$90,000 for fiscal year 2002–03 to
8 decrease funding for the purpose for which the appropriation is made.

9 (3) PETROLEUM INSPECTION FUND TRANSFER. There is transferred from the
10 petroleum inspection fund to the general fund \$428,500 in fiscal year 2001–02 and
11 \$755,000 in fiscal year 2002–03.

12 (4) GENERAL PROGRAM OPERATIONS; ECONOMIC AND COMMUNITY DEVELOPMENT. In
13 the schedule under section 20.005 (3) of the statutes for the appropriation to the
14 department of commerce under section 20.143 (1) (a) of the statutes, as affected by
15 the acts of 2001, the dollar amount is decreased by \$111,100 for fiscal year 2001–02
16 and the dollar amount is decreased by \$187,500 for fiscal year 2002–03 to decrease
17 funding for the purposes for which the appropriation is made.

18 (5) ECONOMIC DEVELOPMENT PROMOTION. In the schedule under section 20.005
19 (3) of the statutes for the appropriation to the department of commerce under section
20 20.143 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is
21 decreased by \$13,100 for fiscal year 2002–03 to decrease funding for the purposes for
22 which the appropriation is made.

23 (6) AID TO FORWARD WISCONSIN, INC. In the schedule under section 20.005 (3)
24 of the statutes for the appropriation to the department of commerce under section
25 20.143 (1) (bm) of the statutes, as affected by the acts of 2001, the dollar amount is

1 decreased by \$25,000 for fiscal year 2002–03 to decrease funding for the purposes for
2 which the appropriation is made.

3 (7) MAIN STREET PROGRAM. In the schedule under section 20.005 (3) of the
4 statutes for the appropriation to the department of commerce under section 20.143
5 (1) (dr) of the statutes, as affected by the acts of 2001, the dollar amount is decreased
6 by \$15,000 for fiscal year 2001–02 and the dollar amount is decreased by \$21,900 for
7 fiscal year 2002–03 to decrease funding for the purposes for which the appropriation
8 is made.

9 (8) GENERAL PROGRAM OPERATIONS; TECHNOLOGY-BASED ECONOMIC DEVELOPMENT.
10 In the schedule under section 20.005 (3) of the statutes for the appropriation to the
11 department of commerce under section 20.143 (1) (e) of the statutes, as affected by
12 the acts of 2001, the dollar amount is decreased by \$6,300 for fiscal year 2002–03 to
13 decrease funding for the purposes for which the appropriation is made.

14 (9) PRIVATE SEWAGE SYSTEM REPLACEMENT AND REHABILITATION. In the schedule
15 under section 20.005 (3) of the statutes for the appropriation to the department of
16 commerce under section 20.143 (3) (de) of the statutes, as affected by the acts of 2001,
17 the dollar amount is decreased by \$330,900 for fiscal year 2001–02 and the dollar
18 amount is decreased by \$501,000 for fiscal year 2002–03 to decrease funding for the
19 purposes for which the appropriation is made.

20 (10) GENERAL PROGRAM OPERATIONS; EXECUTIVE AND ADMINISTRATIVE SERVICES. In
21 the schedule under section 20.005 (3) of the statutes for the appropriation to the
22 department of commerce under section 20.143 (4) (a) of the statutes, as affected by
23 the acts of 2001, the dollar amount is decreased by \$103,800 for fiscal year 2001–02
24 and the dollar amount is decreased by \$87,500 for fiscal year 2002–03 to decrease
25 funding for the purposes for which the appropriation is made.

1 **SECTION 9211. Appropriation changes; corrections.**

2 (1) INMATE SECURE WORK PROGRAM. In the schedule under section 20.005 (3) of
3 the statutes for the appropriation to the department of corrections under section
4 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
5 decreased by \$171,500 for fiscal year 2002–03 to decrease the authorized FTE
6 positions for the department by 3.0 GPR positions for the inmate secure work
7 program.

8 (2) JAIL REIMBURSEMENT. In the schedule under section 20.005 (3) of the statutes
9 for the appropriation to the department of corrections under section 20.410 (1) (bn)
10 of the statutes, as affected by the acts of 2001, the dollar amount is increased by
11 \$466,600 for fiscal year 2001–02 and the dollar amount is increased by \$915,300 for
12 fiscal year 2002–03 for the purpose for which the appropriation is made.

13 (3) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
14 the statutes for the appropriation to the department of corrections under section
15 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
16 decreased by \$1,229,400 for fiscal year 2001–02 and the dollar amount is decreased
17 by \$2,534,800 for fiscal year 2002–03 to decrease funding for the purposes for which
18 the appropriation is made.

19 (4) INSTITUTIONAL REPAIR AND MAINTENANCE. In the schedule under section
20 20.005 (3) of the statutes for the appropriation to the department of corrections under
21 section 20.410 (1) (aa) of the statutes, as affected by the acts of 2001, the dollar
22 amount is decreased by \$201,300 for fiscal year 2002–03 to decrease funding for the
23 purpose for which the appropriation is made.

24 (5) CORRECTIONS CONTRACTS AND AGREEMENTS. In the schedule under section
25 20.005 (3) of the statutes for the appropriation to the department of corrections under

1 section 20.410 (1) (ab) of the statutes, as affected by the acts of 2001, the dollar
2 amount is decreased by \$2,225,400 for fiscal year 2002–03 to decrease funding for the
3 purpose for which the appropriation is made.

4 (6) SERVICES FOR COMMUNITY CORRECTIONS. In the schedule under section 20.005
5 (3) of the statutes for the appropriation to the department of corrections under
6 section 20.410 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount
7 is decreased by \$7,293,000 for fiscal year 2002–03 to decrease funding for the
8 purposes for which the appropriation is made.

9 (7) PURCHASED SERVICES FOR OFFENDERS. In the schedule under section 20.005
10 (3) of the statutes for the appropriation to the department of corrections under
11 section 20.410 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount
12 is decreased by \$1,302,600 for fiscal year 2002–03 to decrease funding for the
13 purposes for which the appropriation is made.

14 (8) ENERGY COSTS. In the schedule under section 20.005 (3) of the statutes for
15 the appropriation to the department of corrections under section 20.410 (1) (f) of the
16 statutes, as affected by the acts of 2001, the dollar amount is decreased by \$617,000
17 for fiscal year 2002–03 to decrease funding for the purposes for which the
18 appropriation is made.

19 (9) PAROLE PROGRAM; GENERAL PROGRAM OPERATIONS. In the schedule under
20 section 20.005 (3) of the statutes for the appropriation to the department of
21 corrections under section 20.410 (2) (a) of the statutes, as affected by the acts of 2001,
22 the dollar amount is decreased by \$5,600 for fiscal year 2002–03 to decrease funding
23 for the purpose for the which the appropriation is made.

24 (10) JUVENILE CORRECTIONS SERVICES; GENERAL PROGRAM OPERATIONS. In the
25 schedule under section 20.005 (3) of the statutes for the appropriation to the

1 department of corrections under section 20.410 (3) (a) of the statutes, as affected by
2 the acts of 2001, the dollar amount is decreased by \$14,700 for fiscal year 2002–03
3 to decrease funding for the purposes for which the appropriation is made.

4 (11) INSTITUTION DELAYS; GENERAL PROGRAM OPERATIONS. In the schedule under
5 section 20.005 (3) of the statutes for the appropriation to the department of
6 corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001,
7 the dollar amount is decreased by \$229,900 for fiscal year 2001–02 and the dollar
8 amount is decreased by \$14,560,100 for fiscal year 2002–03 to decrease the
9 authorized FTE positions for the department by 496.53 GPR positions on July 1,
10 2002, as the result of delaying the opening of the New Lisbon Correctional
11 Institution, Highview Correctional Institution, the Oshkosh Correctional
12 Institution segregation unit, the Winnebago and Sturtevant workhouses, and the
13 Racine probation and parole holding facilities that are authorized in 2001 Wisconsin
14 Act 16.

15 (11c) INSTITUTIONAL DELAYS; STANLEY. In the schedule under section 20.005 (3)
16 of the statutes for the appropriation to the department of corrections under section
17 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is
18 decreased by \$3,296,200 for fiscal year 2001–02 for the purpose of delaying the
19 opening of the Stanley Correctional Institution.

20 (12) INSTITUTION DELAYS; INSTITUTIONAL REPAIR AND MAINTENANCE. In the
21 schedule under section 20.005 (3) of the statutes for the appropriation to the
22 department of corrections under section 20.410 (1) (aa) of the statutes, as affected by
23 the acts of 2001, the dollar amount is decreased by \$4,700 for fiscal year 2001–02 and
24 the dollar amount is decreased by \$242,000 for fiscal year 2002–03 for the purpose
25 of delaying the opening of the New Lisbon Correctional Institution, the Highview

1 Correctional Institution, the Oshkosh Correctional Institution segregation unit, the
2 Winnebago and Sturtevant workhouses, and the Racine probation and parole
3 holding facilities that are authorized in 2001 Wisconsin Act 16.

4 (13) INSTITUTION DELAYS; CORRECTIONS CONTRACTS AND AGREEMENTS. In the
5 schedule under section 20.005 (3) of the statutes for the appropriation to the
6 department of corrections under section 20.410 (1) (ab) of the statutes, as affected by
7 the acts of 2001, the dollar amount is increased by \$275,600 for fiscal year 2001–02
8 and the dollar amount is increased by \$4,828,800 for fiscal year 2002–03 as a result
9 of delaying the opening of the New Lisbon Correctional Institution, the Highview
10 Correctional Institution, the Oshkosh Correctional Institution segregation unit, the
11 Winnebago and Sturtevant workhouses, and the Racine probation and parole
12 holding facilities that are authorized in 2001 Wisconsin Act 16.

13 (14) INSTITUTION DELAYS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule
14 under section 20.005 (3) of the statutes for the appropriation to the department of
15 corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001,
16 the dollar amount is decreased by \$948,000 for fiscal year 2001–02 and the dollar
17 amount is decreased by \$5,310,200 for fiscal year 2002–03 to decrease the authorized
18 FTE positions for the department by 25.0 GPR positions on the effective date of this
19 subsection and 100.0 GPR positions on July 1, 2002, as the result of delaying the
20 opening of the New Lisbon Correctional Institution, Highview Correctional
21 Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago
22 and Sturtevant workhouses, and the Racine probation and parole holding facilities
23 that are authorized in 2001 Wisconsin Act 16.

24 (15) INSTITUTION DELAYS; PURCHASED SERVICES FOR OFFENDERS. In the schedule
25 under section 20.005 (3) of the statutes for the appropriation to the department of

1 corrections under section 20.410 (1) (d) of the statutes, as affected by the acts of 2001,
2 the dollar amount is decreased by \$20,600 for fiscal year 2001–02 and the dollar
3 amount is decreased by \$214,000 for fiscal year 2002–03 for the purpose of delaying
4 the opening of the New Lisbon Correctional Institution, the Highview Correctional
5 Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago
6 and Sturtevant workhouses, and the Racine probation and parole holding facilities
7 that are authorized in 2001 Wisconsin Act 16.

8 (16) INSTITUTION DELAYS; ENERGY COSTS. In the schedule under section 20.005 (3)
9 of the statutes for the appropriation to the department of corrections under section
10 20.410 (1) (f) of the statutes, as affected by the acts of 2001, the dollar amount is
11 decreased by \$9,700 for fiscal year 2001–02 and the dollar amount is decreased by
12 \$44,700 for fiscal year 2002–03 for the purpose of delaying the opening of the New
13 Lisbon Correctional Institution, the Highview Correctional Institution, the Oshkosh
14 Correctional Institution segregation unit, the Winnebago and Sturtevant
15 workhouses, and the Racine probation and parole holding facilities that are
16 authorized in 2001 Wisconsin Act 16.

17 (17) INSTITUTION DELAYS; INSTITUTIONAL OPERATIONS AND CHARGES. In the
18 schedule under section 20.005 (3) of the statutes for the appropriation to the
19 department of corrections under section 20.410 (1) (kk) of the statutes, as affected
20 by the acts of 2001, the dollar amount is decreased by \$24,400 for fiscal year 2002–03
21 to decrease the authorized FTE positions for the department by 0.8 PR positions on
22 July 1, 2002, as the result of delaying the opening of the New Lisbon Correctional
23 Institution, Highview Correctional Institution, the Oshkosh Correctional
24 Institution segregation unit, the Winnebago and Sturtevant workhouses, and the

1 Racine probation and parole holding facilities that are authorized in 2001 Wisconsin
2 Act 16.

3 (18) INSTITUTION DELAYS; PRISON INDUSTRIES. In the schedule under section
4 20.005 (3) of the statutes for the appropriation to the department of corrections under
5 section 20.410 (1) (km) of the statutes, as affected by the acts of 2001, the dollar
6 amount is decreased by \$98,100 for fiscal year 2002–03 to decrease the authorized
7 FTE positions for the department by 3.0 PR positions on July 1, 2002, as the result
8 of delaying the opening of the New Lisbon Correctional Institution, Highview
9 Correctional Institution, the Oshkosh Correctional Institution segregation unit, the
10 Winnebago and Sturtevant workhouses, and the Racine probation and parole
11 holding facilities that are authorized in 2001 Wisconsin Act 16.

12 (19) ADULT CORRECTIONS; GENERAL PROGRAM OPERATIONS. In the schedule under
13 section 20.005 (3) of the statutes for the appropriation to the department of
14 corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001,
15 the dollar amount is decreased by \$6,566,100 for fiscal year 2002–03 to decrease the
16 authorized FTE positions for the department by 3.0 GPR chaplains, 6.0 GPR
17 teachers, 3.0 GPR teaching assistants, 50.0 GPR unit supervisors, 39.25 GPR
18 officers, and 20.0 GPR positions that are vacant on July 1, 2002.

19 (20) ADULT CORRECTIONS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule
20 under section 20.005 (3) of the statutes for the appropriation to the department of
21 corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001,
22 the dollar amount is decreased by \$3,698,700 for fiscal year 2002–03 to decrease the
23 authorized FTE positions for the department by 3.0 GPR community corrections
24 officers, 55.5 GPR probation and parole staff, by 3.0 GPR unit supervisors, and 8.0
25 GPR positions that are vacant on July 1, 2002.

1 (21) PROBATION, PAROLE, AND EXTENDED SUPERVISION FEES. In the schedule under
2 section 20.005 (3) of the statutes for the appropriation to the department of
3 corrections under section 20.410 (1) (gf) of the statutes, as affected by the acts of 2001,
4 the dollar amount is increased by \$5,884,800 for fiscal year 2002–03 to increase
5 funding for the purpose for which the appropriation is made.

6 (22) INMATE ROOM AND BOARD; INMATE MEDICAL AND DENTAL COPAYMENTS. In the
7 schedule under section 20.005 (3) of the statutes for the appropriation to the
8 department of corrections under section 20.410 (1) (gi) of the statutes, as affected by
9 the acts of 2001, the dollar amount is increased by \$1,635,500 for fiscal year 2002–03
10 to increase funding for the purposes for which the appropriation is made.

11 **SECTION 9212. Appropriation changes; court of appeals.**

12 **SECTION 9213. Appropriation changes; district attorneys.**

13 (1f) SALARIES AND FRINGE BENEFITS. In the schedule under section 20.005 (3) of
14 the statutes for the appropriation to the department of administration under section
15 20.475 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is
16 decreased by \$361,100 for fiscal year 2002–03 to decrease funding for the purposes
17 for which the appropriation is made.

18 **SECTION 9214. Appropriation changes; educational communications**
19 **board.**

20 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
21 the statutes for the appropriation to the educational communications board under
22 section 20.225 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount
23 is decreased by \$134,500 for fiscal year 2001–02 and the dollar amount is decreased
24 by \$192,200 for fiscal year 2002–03 to decrease funding for the purposes for which
25 the appropriation is made.

1 (2) MILWAUKEE AREA TECHNICAL COLLEGE. In the schedule under section 20.005
2 (3) of the statutes for the appropriation to the educational communications board
3 under section 20.225 (1) (d) of the statutes, as affected by the acts of 2001, the dollar
4 amount is decreased by \$11,600 for fiscal year 2001-02 and the dollar amount is
5 decreased by \$16,500 for fiscal year 2002-03 to decrease funding for the purpose for
6 which the appropriation is made.

7 (3) TRANSMITTER OPERATION. In the schedule under section 20.005 (3) of the
8 statutes for the appropriation to the educational communications board under
9 section 20.225 (1) (er) of the statutes, as affected by the acts of 2001, the dollar
10 amount is decreased by \$900 for fiscal year 2001-02 and the dollar amount is
11 decreased by \$1,300 for fiscal year 2002-03 to decrease funding for the purpose for
12 which the appropriation is made.

13 (4) PROGRAMMING. In the schedule under section 20.005 (3) of the statutes for
14 the appropriation to the educational communications board under section 20.225 (1)
15 (f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by
16 \$56,400 for fiscal year 2001-02 and the dollar amount is decreased by \$80,700 for
17 fiscal year 2002-03 to decrease funding for the purpose for which the appropriation
18 is made.

19 **SECTION 9215. Appropriation changes; elections board.**

20 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
21 the statutes for the appropriation to the elections board under section 20.510 (1) (a)
22 of the statutes, as affected by the acts of 2001, the dollar amount is decreased by
23 \$32,400 for fiscal year 2001-02 and the dollar amount is decreased by \$46,400 for
24 fiscal year 2002-03 to decrease funding for the purpose for which the appropriation
25 is made.

1 (2) TRAINING OF CHIEF INSPECTORS. In the schedule under section 20.005 (3) of
2 the statutes for the appropriation to the elections board under section 20.510 (1) (bm)
3 of the statutes, as affected by the acts of 2001, the dollar amount is decreased by
4 \$1,600 for fiscal year 2001–02 to decrease funding for the purpose for which the
5 appropriation is made.

6 (2v) CHIEF INSPECTOR TRAINING AND CERTIFICATION IMPLEMENTATION FUNDING.
7 There is transferred from the appropriation to the elections board under section
8 20.510 (1) (bm) of the statutes, as affected by the acts of 2001, to the appropriation
9 to the elections board under section 20.510 (1) (a) of the statutes, as affected by the
10 acts of 2001, \$38,400 in fiscal year 2001–02 to reflect delayed implementation of chief
11 inspector training and certification, and the amount in the schedule for section
12 20.510 (1) (a) of the statutes in fiscal year 2001–02 is increased by the amount
13 transferred.

14 **SECTION 9216. Appropriation changes; employee trust funds.**

15 (1) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the schedule under
16 section 20.005 (3) of the statutes for the appropriation to the department of employee
17 trust funds under section 20.515 (2) (a) of the statutes, as affected by the acts of 2001,
18 the dollar amount is decreased by \$6,000 for fiscal year 2001–02 to reduce spending
19 for the purpose for which the appropriation is made.

20 **SECTION 9217. Appropriation changes; employment relations**
21 **commission.**

22 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
23 the statutes for the appropriation to the employment relations commission under
24 section 20.425 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount
25 is decreased by \$92,800 for fiscal year 2001–02 and the dollar amount is decreased

1 by \$159,000 for fiscal year 2002–03 to reduce spending for the purpose for which the
2 appropriation is made.

3 **SECTION 9218. Appropriation changes; employment relations**
4 **department.**

5 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
6 the statutes for the appropriation to the department of employment relations under
7 section 20.512 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount
8 is decreased by \$205,000 for fiscal year 2001–02 and the dollar amount is decreased
9 by \$351,500 for fiscal year 2002–03 to reduce spending for the purpose for which the
10 appropriation is made.

11 **SECTION 9219. Appropriation changes; ethics board.**

12 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
13 the statutes for the appropriation to the ethics board under section 20.521 (1) (a) of
14 the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$8,700
15 for fiscal year 2001–02 and the dollar amount is decreased by \$14,900 for fiscal year
16 2002–03 to decrease funding for the purpose for which the appropriation is made.

17 **SECTION 9220. Appropriation changes; financial institutions.**

18 (1a) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
19 the statutes for the appropriation to the department of financial institutions under
20 section 20.144 (1) (g) of the statutes, as affected by the acts of 2001, the dollar amount
21 is decreased by \$531,400 for fiscal year 2001–02 and the dollar amount is decreased
22 by \$759,100 for fiscal year 2002–03 to decrease funding for the purposes for which
23 the appropriation is made.

24 **SECTION 9221. Appropriation changes; governor.**

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