shall be added to the result under section 121.91 (2m) (e) 1. of the statutes. This paragraph does not apply if a school board adopts a resolution to that effect by a two-thirds vote of the members elect.

- (b) The department shall encourage school districts to accommodate the reduction in the revenue limit increase under paragraph (a) without negatively affecting their instructional programs and shall provide technical assistance to school districts for that purpose.
- (c) Notwithstanding paragraph (a), for the purpose of calculating a school district's revenue limit for the 2003-04 school year, the revenue increase per pupil allowed for the 2002–03 school year under section 121.91 (2m) (e) 2. of the statutes shall be \$226.68 multiplied by the sum of 1.0 plus the allowable rate of increase under section 73.0305 of the statutes expressed as a decimal.
- (2f) Home instruction program for preschool youngsters. In the 2002–03 fiscal year, the department of public instruction shall award a subgrant under 20 USC 6368 of at least \$250,000 to the Home Instruction Program for Preschool Youngsters from the appropriation under section 20.255 (3) (ms) of the statutes.

Section 9141. Nonstatutory provisions; public lands, board of commissioners of.

- (2f) Establishment of Loan Program.
- (a) In this subsection:
- 1. "Board" means the board of commissioners of public lands.
- 2. "Federal discretionary grant" has the meaning given by the board.
- 3. "Municipality" has the meaning given in section 24.60 (2) of the statutes.
- 4. "State discretionary grant" has the meaning given by the board.

- (b) No later than 90 days after the effective date of this paragraph, the board shall establish a loan program to provide matching funds to a municipality for any state or federal discretionary grant that requires the municipality to provide matching funds as a condition of receiving the grant. The only municipalities that may participate in the loan program are municipalities eligible to receive such a loan under section 24.61 (3) of the statutes. No loan may be made under the loan program for any term exceeding 5 years and no loan may be extended for any period of time.
- (c) No later than 30 days after establishing the loan program, but before implementing the loan program, the board shall submit a report to the governor, the secretary of administration, and the joint committee on finance on the proposed structure and operation of the loan program.

Section 9142. Nonstatutory provisions; public service commission.

Section 9143. Nonstatutory provisions; regulation and licensing.

Section 9144. Nonstatutory provisions; revenue.

- (1) Adoption of federal income tax law changes. Changes to the Internal Revenue Code made by P.L. 106–554 apply to the definitions of the "Internal Revenue Code" in chapter 71 of the statutes at the time that those changes apply for federal income tax purposes.
- (2b) Income apportionment for financial organizations; rules. The department of revenue shall submit in proposed form rules related to the apportionment of the income of financial organizations under sections 71.04 (4) (c) and 71.25 (6) (c) of the statutes, as created by this act, to the legislative council staff under section 227.15 (1) of the statutes no later than the first day of the 4th month beginning after the effective date of this subsection.

Section 9145. Nonstatutory provisions; secretary of state.

Section 9146. Nonstatutory provisions; state fair park board.

Section 9147. Nonstatutory provisions; supreme court.

Section 9148. Nonstatutory provisions; technical college system.

SECTION 9149. Nonstatutory provisions; technology for educational achievement in Wisconsin board.

Section 9150. Nonstatutory provisions; tobacco control board.

Section 9151. Nonstatutory provisions; tourism.

(1x) Heritage tourism program coordinator. The authorized FTE positions for the department of tourism, funded from the appropriation under section 20.380 (1) (kg) of the statutes, are decreased by 1.0 PR heritage tourism program coordinator position.

Section 9152. Nonstatutory provisions; transportation.

- (1) REPORT ON LAPSING MONEYS TO THE TRANSPORTATION FUND.
- (a) During fiscal year 2001–02, the department of transportation shall submit a report to the department of administration for the lapsing of \$4,333,600 in fiscal year 2001–02 from segregated revenue appropriations to the department of transportation for state operations from the transportation fund. With respect to the proposed lapse, the report shall specify applicable appropriation accounts, the amount of the proposed lapse from each appropriation account, and anticipated actions by the department of transportation. The department of transportation shall make every effort to avoid adverse impacts on activities related to highway planning, design, and construction.
- (b) No later than December 31, 2002, the department of transportation shall submit a report to the department of administration for the lapsing of \$6,190,900 in fiscal year 2002–03 from segregated revenue appropriations to the department of

transportation for state operations from the transportation fund. With respect to the proposed lapse, the report shall specify applicable appropriation accounts, the amount of the proposed lapse from each appropriation account, and anticipated actions by the department of transportation. The department of transportation shall make every effort to avoid adverse impacts on activities related to highway planning, design, and construction.

Section 9153. Nonstatutory provisions; treasurer.

Section 9154. Nonstatutory provisions; University of Wisconsin Hospitals and Clinics Authority.

Section 9155. Nonstatutory provisions; University of Wisconsin Hospitals and Clinics Board.

Section 9156. Nonstatutory provisions; University of Wisconsin System.

(1) Tuition-increase restrictions. Notwithstanding section 36.27 (1) (a) and (am) 1. to 5. of the statutes, the board of regents of the University of Wisconsin System may not increase the average of academic fees charged an undergraduate student in the 2002–03 academic year compared to the average academic fees charged an undergraduate student in the 2001–02 academic year by more than 8% unless the board obtains the approval of the joint committee on finance under section 13.10 of the statutes and the approval of the secretary of administration. The board of regents shall determine average academic fees under this subsection on a full-time equivalent basis. The board may not increase differential tuition under section 36.27 (1) (am) 6. of the statutes for the 2002–03 academic year to offset decreases in the appropriations under section 20.285 (1) (a) and (3) (a) of the statutes.

(2x) Energy costs.

- (a) Of the moneys appropriated to the board of regents of the University of Wisconsin System under section 20.285 (1) (c) of the statutes, \$2,850,000 for fiscal year 2001–02 and \$17,122,600 for fiscal year 2002–03 may be encumbered or expended only upon approval of the secretary of administration.
- (b) Of the moneys appropriated to the board of regents of the University of Wisconsin System under section 20.285 (1) (s) of the statutes, as created by this act, the board shall, to the extent possible, allocate in fiscal year 2001–02 \$1,000,000 for the costs of energy conservation projects under sections 16.858 and 16.895 of the statutes.
- (3q) Child-parent center demonstration project increase. Notwithstanding section 16.42 (1) (e) of the statutes, in submitting information under section 16.42 of the statutes for purposes of the 2003–05 biennial budget bill, the board of regents of the University of Wisconsin System shall submit information concerning the appropriation under section 20.285 (1) (a) of the statutes as though the increase in the dollar amount of that appropriation by Section 9256 (3q) of this act had not been made.

Section 9157. Nonstatutory provisions; veterans affairs.

Section 9158. Nonstatutory provisions; workforce development.

- (1c) Federal-state relations office. The authorized FTE positions for the department of workforce development, funded from the appropriation under section 20.445 (1) (n) of the statutes, are decreased by 1.0 FED position on July 1, 2002, to eliminate staffing by the department of the federal-state relations office.
 - (1q) Early Childhood Excellence Initiative.
- (a) Reallocation of grant moneys. The department of workforce development shall reallocate the grant moneys awarded under contracts under section 49.1375 of

the statutes expiring on June 30, 2002, from grant recipients that have underspent the grant moneys awarded under those contracts to grant recipients that have exhausted or nearly exhausted the grant moneys awarded under those contracts, as determined by that department.

(b) Grants to early childhood centers. Notwithstanding section 49.175 (1) (r) of the statutes, from the moneys allocated under section 49.175 (1) (r) of the statutes in fiscal year 2002–03, the department of workforce development shall allocate \$2,500,000 for grants to early childhood centers under section 49.1375 (1) of the statutes and shall allocate \$0 for grants to child care providers under section 49.1375 (2) of the statutes.

Section 9159. Nonstatutory provisions; other.

- (5c) Prohibiting certain cost allocations and fee or assessment increases.
- (a) In this subsection, "state agency" has the meaning given in section 20.001 (1) of the statutes.
- (b) Before July 1, 2003, no state agency that has the authority to increase fees or assessments or allocate costs within the state agency or between one or more state agencies for the payment of goods or services may increase any fee or assessment or allocate costs if the fee or assessment is credited to, or the cost is charged against, a program revenue or segregated revenue appropriation from which moneys are lapsed or transferred under this act and the fee, assessment, or cost allocation is to replace the moneys required to be lapsed or transferred under this act, unless the state agency submits a plan for the increase or allocation to the joint committee on finance. If the cochairpersons of the committee do not notify the state agency within 14 working days after the date on which the state agency submitted the plan that the committee intends to schedule a meeting to review the plan, the state agency may

more to (369 9201) (before \$ 9201)

cont.

implement the plan. If, within 14 working days after the date on which the state agency submitted the plan, the cochairpersons of the committee notify the state agency that the committee intends to schedule a meeting to review the plan, the state agency may implement the plan only as approved by the committee.

- (3x) Suspension of payment of employer contributions for certain benefits provided to state employees.
- (a) The definitions in section 20.001 of the statutes are applicable in this subsection.
- (b) Notwithstanding any requirement under section 40.05 (4) (br) and (by) of the statutes that state agencies pay certain contributions to the department of employee trust funds relating to accumulated unused sick leave credits and supplemental health insurance premium credits, state agencies shall not pay any employer contributions under section 40.05 (4) (br) and (by) of the statutes during the period that begins on May 1, 2002, and ends on June 30, 2003.
- (c) The secretary of administration shall determine for each state agency the amount that the agency would have been required to expend under section 40.05 (4) (br) and (by) of the statutes during the period that begins on May 1, 2002, and ends on June 30, 2003, and from each appropriation from which the moneys would have been expended, other than appropriations of federal revenues.
- (d) From each sum certain appropriation of general purpose revenue identified in paragraph (c), the secretary of administration shall lapse to the general fund the amount specified in paragraph (c) that would otherwise have been expended from each of the appropriations. The secretary shall make the lapse on the day on which the state agency would have been required to make the expenditure. After the

secretary makes the lapse, each of the sum certain appropriations is decreased by the amount specified in paragraph (c) for that appropriation.

- (dm) For each sum sufficient appropriation of general purpose revenue identified in paragraph (c) the expenditure estimate for the appropriation during the 2001–03 fiscal biennium is reestimated to subtract the amount specified in paragraph (c) for that appropriation.
- (e) From each appropriation of program revenues or program revenues—service identified in paragraph (c), the secretary of administration shall lapse to the general fund the amount specified in paragraph (c) that would otherwise have been expended from each of the appropriations. The secretary shall make the lapse on the day on which the state agency would have been required to make the expenditure. After the secretary makes the lapse, each of the sum certain program revenues or program revenues—service appropriations is decreased by the amount specified in paragraph (c) for that appropriation.
- (f) From each appropriation of segregated fund revenues or segregated fund revenues service identified in paragraph (c), the secretary of administration shall lapse to the underlying fund the amount specified in paragraph (c) that would otherwise have been expended from each of the appropriations. The secretary shall make the lapse on the day on which the state agency would have been required to make the expenditure. After the secretary makes the lapse, each of the sum certain segregated revenues or segregated revenues service appropriations is decreased by the amount specified in paragraph (c) for that appropriation and the expenditure estimate for each of the appropriations that are not sum certain appropriations is reestimated to subtract the amount specified in paragraph (c) for that appropriation.

The secretary shall then transfer the lapsed amounts and an amount equal to the amount subtracted from the estimates to the general fund.

Section 9201. Appropriation changes; administration.

- (1) Housing grants and Loans. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (7) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,500,000 for fiscal year 2001–02 and the dollar amount is decreased by \$3,300,300 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (4) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$200,000 for fiscal year 2001–02 and the dollar amount is decreased by \$250,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (4v) General program operations; supplemental reduction. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$224,900 for fiscal year 2001–02 and the dollar amount is decreased by \$582,400 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (4c) Federal state relations office. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$205,600 for fiscal year 2002–03 to decrease the authorized FTE

more to 1.370 (5) before (5) positions for the department by 2.0 GPR positions associated with the federal–state relations office.

(5) Comprehensive planning grants. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (cm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$175,000 for fiscal year 2001–02 and the dollar amount is decreased by \$175,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (6) Comprehensive planning; administrative support. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (1) (cn) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,700 for fiscal year 2001–02 and the dollar amount is decreased by \$2,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (8) ADJUDICATION OF TAX APPEALS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$20,800 for fiscal year 2001–02 and the dollar amount is decreased by \$30,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (9) Committees and interstate bodies. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (ba) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$135,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

- (10) Women's council operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,600 for fiscal year 2001–02 and the dollar amount is decreased by \$5,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (11) Volunteer fire fighter and emergency medical technician award operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (4) (ec) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$700 for fiscal year 2001–02 and the dollar amount is decreased by \$1,100 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (12) Office of Justice assistance general program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (6) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$13,600 for fiscal year 2001–02 and the dollar amount is decreased by \$19,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (13) DIVISION OF GAMING; RACING AND PARI-MUTUEL WAGERING. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.505 (8) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$164,100 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

Section 9202. Appropriation changes; adolescent pregnancy prevention and pregnancy services board.

- (1) GENERAL PROGRAM OPERATIONS DECREASES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the adolescent pregnancy prevention and pregnancy services board under section 20.434 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$800 for fiscal year 2001–02 and the dollar amount is decreased by \$1,400 for fiscal year 2002–03 for the purpose for which the appropriation is made.
- (2) Grants to organizations decrease. In the schedule under section 20.005 (3) of the statutes for the appropriation to the adolescent pregnancy prevention and pregnancy services board under section 20.434 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,100 for fiscal year 2001–02 and the dollar amount is decreased by \$4,400 for fiscal year 2002-03 for the purpose for which the appropriation is made.

Section 9203. Appropriation changes; aging and long-term care board.

(1) GENERAL PROGRAM OPERATIONS DECREASES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the board on aging and long-term care under section 20.432 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$27,400 for fiscal year 2001-02 and the dollar amount is decreased by \$46,900 for fiscal year 2002-03 for the purpose for which the appropriation is made.

Section 9204. Appropriation changes; agriculture, trade and consumer protection.

(1) Soil and water resource management, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (7)

(qd) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$123,100 for fiscal year 2001–02 and the dollar amount is decreased by \$246,200 for fiscal year 2002–03 to reduce funding for the purpose for which the appropriation is made.

- (2) FOOD SAFETY AND CONSUMER PROTECTION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$175,900 for fiscal year 2001–02 and the dollar amount is increased by \$93,400 for fiscal year 2002–03 to reflect consolidation with the appropriation for automobile repair regulation.
- (3) Payments to ethanol producers. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$55,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (4) Animal health services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$27,100 for fiscal year 2001–02 and the dollar amount is decreased by \$112,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (5) Marketing services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (3) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$203,900 for fiscal year 2001–02 and the dollar

amount is decreased by \$275,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (6) AID TO WISCONSIN LIVESTOCK BREEDERS ASSOCIATION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$2,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (7) AIDS TO COUNTY AND DISTRICT FAIRS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (4) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$20,500 for fiscal year 2001–02 and the dollar amount is decreased by \$29,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (8) AGRICULTURAL INVESTMENT AIDS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (4) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$15,400 for fiscal year 2001–02 and the dollar amount is decreased by \$20,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (9) Farmer Tuition assistance grants. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (4) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$200 for fiscal year 2001–02 and the

dollar amount is decreased by \$300 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

- (10) AIDS TO WORLD DAIRY EXPO, INC. In the schedule under section 20,005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (4) (e) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$900 for fiscal year 2001-02 and the dollar amount is decreased by \$1,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (11) AGRICULTURAL RESOURCE MANAGEMENT. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (7) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$22,400 for fiscal year 2001-02 and the dollar amount is decreased by \$36,400 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.
- (12) Soil and water resource management program. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (7) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$205,600 for fiscal year 2001-02 and the dollar amount is decreased by \$293,800 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.
- (13) Drainage Board Grants. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (7) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$17,500 for fiscal year 2001-02 and the dollar

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amount is decreased by \$25,000 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(14) CENTRAL ADMINISTRATIVE SERVICES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of agriculture, trade and consumer protection under section 20.115 (8) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$83,200 for fiscal year 2001-02 and the dollar amount is decreased by \$135,200 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

Section 9205. Appropriation changes; arts board.

- (1) SUPPORT OF ARTS PROJECT. In the schedule under section 20.005 (3) of the statutes for the appropriation to the arts board under section 20.215 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$12,400 for fiscal year 2001-02 and the dollar amount is decreased by \$17,600 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.
- (2) STATE AID FOR THE ARTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the arts board under section 20.215 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$43,400 for fiscal year 2001-02 and the dollar amount is decreased by \$62,000 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.
- (3) Challenge grant program. In the schedule under section 20.005 (3) of the statutes for the appropriation to the arts board under section 20.215 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$28,700 for fiscal year 2001-02 and the dollar amount is decreased by \$41,000 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

- (4) WISCONSIN REGRANTING PROGRAM. In the schedule under section 20.005 (3) of the statutes for the appropriation to the arts board under section 20.215 (1) (f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$5,300 for fiscal year 2001–02 and the dollar amount is decreased by \$7,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (5f) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the arts board under section 20.215 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,500 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

Section 9206. Appropriation changes; boundary area commission, Minnesota-Wisconsin.

Section 9207. Appropriation changes; building commission.

Section 9208. Appropriation changes; child abuse and neglect prevention board.

Section 9209. Appropriation changes; circuit courts.

SECTION 9210. Appropriation changes; commerce.

- (2) SAFETY AND BUILDINGS OPERATIONS, PETROLEUM INSPECTION FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (3) (r) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$365,500 for fiscal year 2001–02 and the dollar amount is decreased by \$665,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (3) Petroleum storage remedial action administration, petroleum inspection fund. In the schedule under section 20.005 (3) of the statutes for the appropriation

to the department of commerce under section 20.143 (3) (w) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$63,000 for fiscal year 2001–02 and the dollar amount is decreased by \$90,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (4) Petroleum inspection fund transfer. There is transferred from the petroleum inspection fund to the general fund \$428,500 in fiscal year 2001–02 and \$755,000 in fiscal year 2002–03.
- (5) General program operations; economic and community development. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$111,100 for fiscal year 2001–02 and the dollar amount is decreased by \$187,500 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (6) ECONOMIC DEVELOPMENT PROMOTION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$13,100 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (7) AID TO FORWARD WISCONSIN, INC. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (1) (bm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$25,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (8) Main street program. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143

- (1) (dr) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$15,000 for fiscal year 2001–02 and the dollar amount is decreased by \$21,900 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (9) General program operations; technology-based economic development. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (1) (e) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$6,300 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.
- (10) Private sewage system replacement and rehabilitation. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (3) (de) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$330,900 for fiscal year 2001–02 and the dollar amount is decreased by \$501,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (11) General program operations; executive and administrative services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of commerce under section 20.143 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$103,800 for fiscal year 2001–02 and the dollar amount is decreased by \$87,500 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

Section 9211. Appropriation changes; corrections.

(1) Inmate secure work program. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is

decreased by \$171,500 for fiscal year 2002-03 to decrease the authorized FTE positions for the department by 3.0 GPR positions for the inmate secure work program.

- (2) Jail Reimbursement. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (bn) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$466,600 for fiscal year 2001–02 and the dollar amount is increased by \$915,300 for fiscal year 2002–03 for the purpose for which the appropriation is made.
- (3) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,229,400 for fiscal year 2001-02 and the dollar amount is decreased by \$2,534,800 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.
- (4) Institutional repair and maintenance. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (aa) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$201,300 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.
- (5) Corrections contracts and agreements. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (ab) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$2,225,400 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

- (6) Services for community corrections. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$7,293,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (7) Purchased services for offenders. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,302,600 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (8) ENERGY COSTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$617,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (9) PAROLE PROGRAM; GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$5,600 for fiscal year 2002–03 to decrease funding for the purpose for the which the appropriation is made.
- (10) JUVENILE CORRECTIONS SERVICES; GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (3) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$14,700 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

- (11) Institution delays; general program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$229,900 for fiscal year 2001–02 and the dollar amount is decreased by \$14,560,100 for fiscal year 2002–03 to decrease the authorized FTE positions for the department by 496.53 GPR positions on July 1, 2002, as the result of delaying the opening of the New Lisbon Correctional Institution, Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.
- (11c) Institutional Delays; Stanley. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,296,200 for fiscal year 2001–02 for the purpose of delaying the opening of the Stanley Correctional Institution.
- (12) Institution delays; institutional repair and maintenance. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (aa) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$4,700 for fiscal year 2001–02 and the dollar amount is decreased by \$242,000 for fiscal year 2002–03 for the purpose of delaying the opening of the New Lisbon Correctional Institution, the Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.

- (13) Institution delays; corrections contracts and agreements. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (ab) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$275,600 for fiscal year 2001–02 and the dollar amount is increased by \$4,828,800 for fiscal year 2002–03 as a result of delaying the opening of the New Lisbon Correctional Institution, the Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.
- (14) Institution delays, services for community corrections. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$948,000 for fiscal year 2001–02 and the dollar amount is decreased by \$5,310,200 for fiscal year 2002–03 to decrease the authorized FTE positions for the department by 25.0 GPR positions on the effective date of this subsection and 100.0 GPR positions on July 1, 2002, as the result of delaying the opening of the New Lisbon Correctional Institution, Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.
- (15) Institution delays; purchased services for offenders. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$20,600 for fiscal year 2001–02 and the dollar amount is decreased by \$214,000 for fiscal year 2002–03 for the purpose of delaying

the opening of the New Lisbon Correctional Institution, the Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.

- (16) Institution delays; energy costs. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$9,700 for fiscal year 2001–02 and the dollar amount is decreased by \$44,700 for fiscal year 2002–03 for the purpose of delaying the opening of the New Lisbon Correctional Institution, the Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.
- (17) Institution delays; institutional operations and charges. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (kk) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$24,400 for fiscal year 2002–03 to decrease the authorized FTE positions for the department by 0.8 PR positions on July 1, 2002, as the result of delaying the opening of the New Lisbon Correctional Institution, Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.
- (18) Institution delays; prison industries. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under

section 20.410 (1) (km) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$98,100 for fiscal year 2002–03 to decrease the authorized FTE positions for the department by 3.0 PR positions on July 1, 2002, as the result of delaying the opening of the New Lisbon Correctional Institution, Highview Correctional Institution, the Oshkosh Correctional Institution segregation unit, the Winnebago and Sturtevant workhouses, and the Racine probation and parole holding facilities that are authorized in 2001 Wisconsin Act 16.

- (19) ADULT CORRECTIONS; GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$6,566,100 for fiscal year 2002–03 to decrease the authorized FTE positions for the department by 3.0 GPR chaplains, 6.0 GPR teachers, 3.0 GPR teaching assistants, 50.0 GPR unit supervisors, 39.25 GPR officers, and 20.0 GPR positions that are vacant on July 1, 2002.
- (20) ADULT CORRECTIONS; SERVICES FOR COMMUNITY CORRECTIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,698,700 for fiscal year 2002–03 to decrease the authorized FTE positions for the department by 3.0 GPR community corrections officers, 55.5 GPR probation and parole staff, by 3.0 GPR unit supervisors, and 8.0 GPR positions that are vacant on July 1, 2002.
- (21) PROBATION, PAROLE, AND EXTENDED SUPERVISION FEES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (gf) of the statutes, as affected by the acts of 2001,

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the dollar amount is increased by \$5,884,800 for fiscal year 2002-03 to increase funding for the purpose for which the appropriation is made.

(22) Inmate room and board; inmate medical and dental copayments. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (gi) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$1,635,500 for fiscal year 2002-03 to increase funding for the purposes for which the appropriation is made.

Section 9212. Appropriation changes; court of appeals.

Section 9213. Appropriation changes; district attorneys.

(1f) SALARIES AND FRINGE BENEFITS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of administration under section 20.475 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$361,100 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.

Section 9214. Appropriation changes; educational communications board.

- (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20,005 (3) of the statutes for the appropriation to the educational communications board under section 20.225 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$134,500 for fiscal year 2001-02 and the dollar amount is decreased by \$192,200 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.
- (2) MILWAUKEE AREA TECHNICAL COLLEGE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the educational communications board under section 20.225 (1) (d) of the statutes, as affected by the acts of 2001, the dollar

amount is decreased by \$11,600 for fiscal year 2001–02 and the dollar amount is decreased by \$16,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (3) Transmitter operation. In the schedule under section 20.005 (3) of the statutes for the appropriation to the educational communications board under section 20.225 (1) (er) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$900 for fiscal year 2001–02 and the dollar amount is decreased by \$1,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (4) Programming. In the schedule under section 20.005 (3) of the statutes for the appropriation to the educational communications board under section 20.225 (1) (f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$56,400 for fiscal year 2001–02 and the dollar amount is decreased by \$80,700 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

Section 9215. Appropriation changes; elections board.

- (1) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the elections board under section 20.510 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$32,400 for fiscal year 2001–02 and the dollar amount is decreased by \$46,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (2) Training of Chief Inspectors. In the schedule under section 20.005 (3) of the statutes for the appropriation to the elections board under section 20.510 (1) (bm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by

\$1,600 for fiscal year 2001–02 to decrease funding for the purpose for which the appropriation is made.

(2v) Chief inspector training and certification implementation funding. There is transferred from the appropriation to the elections board under section 20.510 (1) (bm) of the statutes, as affected by the acts of 2001, to the appropriation to the elections board under section 20.510 (1) (a) of the statutes, as affected by the acts of 2001, \$38,400 in fiscal year 2001–02 to reflect delayed implementation of chief inspector training and certification, and the amount in the schedule for section 20.510 (1) (a) of the statutes in fiscal year 2001–02 is increased by the amount transferred.

SECTION 9216. Appropriation changes; employee trust funds.

(1) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of employee trust funds under section 20.515 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$6,000 for fiscal year 2001–02 to reduce spending for the purpose for which the appropriation is made.

SECTION 9217. Appropriation changes; employment relations commission.

(1) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the employment relations commission under section 20.425 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$92,800 for fiscal year 2001–02 and the dollar amount is decreased by \$159,000 for fiscal year 2002–03 to reduce spending for the purpose for which the appropriation is made.

9218. Appropriation changes; SECTION employment relations department.

(1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of employment relations under section 20.512 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$205,000 for fiscal year 2001-02 and the dollar amount is decreased by \$351,500 for fiscal year 2002-03 to reduce spending for the purpose for which the appropriation is made.

Section 9219. Appropriation changes; ethics board.

(1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the ethics board under section 20.521 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$8,700 for fiscal year 2001-02 and the dollar amount is decreased by \$14,900 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

Section 9220. Appropriation changes; financial institutions.

(1e) General program operations. In the schedule under section 20,005 (3) of the statutes for the appropriation to the department of financial institutions under section 20.144 (1) (g) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$531,400 for fiscal year 2001–02 and the dollar amount is decreased by \$759,100 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.

Section 9221. Appropriation changes; governor.

(1) LITERACY IMPROVEMENT AIDS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the office of the governor under section 20.525 (1) (f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by

\$1,400 for fiscal year 2001–02 and the dollar amount is decreased by \$2,800 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

(1z) Appropriation lapses and reestimates. The governor shall take actions during the 2001–03 fiscal biennium to ensure that from general purpose revenue appropriations for state operations to the office of the governor under section 20.525 of the statutes an amount equal to \$521,700 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both.

Section 9222. Appropriation changes; Health and Educational Facilities Authority.

Section 9223. Appropriation changes; health and family services.

- (1) Statewide trauma care system. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$398,000 for fiscal year 2002–03 to increase the authorized FTE positions for the department by 2.0 GPR project positions for the period ending on June 30, 2003, and to increase funding for the statewide trauma care system under section 146.56 of the statutes.
- (3) GENERAL PROGRAM OPERATIONS; PUBLIC HEALTH. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$185,900 for fiscal year 2001–02 and the dollar amount is decreased by \$265,500 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

- (4) General program operations; care and treatment facilities. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$44,000 for fiscal year 2001–02 and the dollar amount is decreased by \$62,800 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (5) General program operations; children and family services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (3) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$178,400 for fiscal year 2001–02 and the dollar amount is decreased by \$265,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (6) State foster care and adoption services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (3) (dd) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$1,866,100 for fiscal year 2001–02 and the dollar amount is increased by \$2,500,000 for fiscal year 2002–03 to increase funding for the purposes for which the appropriation is made.
- (7) General program operations; Health care financing. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$584,200 for fiscal year 2001–02 and the dollar amount is decreased by \$834,600 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

- (8) Health insurance risk-sharing plan; transfer for costs. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (af) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$500,000 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.
- (9) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR SUBSIDIES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (ah) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$39,000 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.
- (10) MEDICAL ASSISTANCE PROGRAM BENEFITS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2001. the dollar amount is decreased by \$22,018,700 for fiscal year 2001-02 and the dollar amount is decreased by \$13,933,100 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.
- (11) MEDICAL ASSISTANCE PROGRAM BENEFITS; INCREASE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$37,187,100 for fiscal year 2001-02 and the dollar amount is increased by \$37,187,100 for fiscal year 2002-03 to increase funding for the purposes for which the appropriation is made.
- (12) Community integration programs funding decrease. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of

health and family services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$50,000,000 for fiscal year 2001–02 to decrease funding for the community integration programs under sections 46.275, 46.277, and 46.278 of the statutes.

- (13) BADGER CARE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (bc) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$4,116,400 for fiscal year 2001–02 and the dollar amount is decreased by \$834,800 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (14) Community integration programs funding increase. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (w) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$50,000,000 for fiscal year 2001–02 to increase funding for the community integration programs under sections 46.275, 46.277, and 46.278 of the statutes.
- (15) General program operations; disabilities. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (6) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$505,200 for fiscal year 2001–02 and the dollar amount is decreased by \$718,900 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (16) State community aids. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (7) (b) of the statutes, as affected by the acts of 2001, the dollar amount

is increased by \$133,200 for fiscal year 2001–02 and the dollar amount is increased by \$37,600 for fiscal year 2002–03 to increase funding for the purposes for which the appropriation is made.

- FEDERAL COMMUNITY AIDS TRANSFER. There is transferred from the appropriation to the department of health and family services under section 20.435 (7) (o) of the statutes, as affected by the acts of 2001, to the appropriation account to the department of workforce development under section 20.445 (3) (md) of the statutes, as affected by the acts of 2001, \$133,200 in fiscal year 2001-02 and \$37,600 in fiscal year 2002-03 to increase funding for the purposes for which the appropriation under section 20.445 (3) (md) of the statutes is made.
- (18) GENERAL PROGRAM OPERATIONS; GENERAL ADMINISTRATION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (8) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$634,200 for fiscal year 2001-02 and the dollar amount is decreased by \$894,500 for fiscal year 2002–03 to decrease funding to for the purposes for which the appropriation is made.
- (19c) Federal-state relations office. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (8) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$74,500 for fiscal year 2002-03 to decrease the authorized FTE positions for the department by 1.0 GPR position associated with the federal-state relations office.

Section 9224. Appropriation changes; higher educational aids board.

(1) Wisconsin higher education grants; University of Wisconsin System In the schedule under section 20.005 (3) of the statutes for the STUDENTS.

appropriation to the higher educational aids board under section 20.235 (1) (fe) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$1,200,000 for fiscal year 2002–03 to increase funding for the purpose for which the appropriation is made.

- (2) WISCONSIN HIGHER EDUCATION GRANTS; TECHNICAL COLLEGE STUDENTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the higher educational aids board under section 20.235 (1) (ff) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$800,000 for fiscal year 2002–03 to increase funding for the purpose for which the appropriation is made.
- (3) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the higher educational aids board under section 20.235 (2) (aa) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$28,100 for fiscal year 2001–02 and the dollar amount is decreased by \$40,100 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (4f) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the higher educational aids board under section 20.235 (2) (aa) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$8,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

Section 9225. Appropriation changes; historical society.

(1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the historical society under section 20.245 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$251,400 for fiscal year 2001–02 and the dollar amount is decreased by \$359,200 for

fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

- (2) General program operations; Historic sites and museum services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the historical society under section 20.245 (1) (ag) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$102,800 for fiscal year 2001–02 to decrease funding for the purposes for which the appropriation is made.
- (3f) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the historical society under section 20.245 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$2,690,100 for fiscal year 2002–03 to increase the authorized FTE positions for the historical society by 36.5 GPR positions.

SECTION 9226. Appropriation changes; Housing and Economic Development Authority.

Section 9227. Appropriation changes; insurance.

Section 9228. Appropriation changes; investment board.

Section 9229. Appropriation changes; joint committee on finance.

(1k) Supplemental appropriation. In the schedule under section 20.005 (3) of the statutes for the appropriation to the joint committee on finance under section 20.865 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$232,300 for fiscal year 2001–02 to increase funding for the purposes for which the appropriation is made.

Section 9230. Appropriation changes; judicial commission.

SECTION 9231. Appropriation changes; justice.

- (1) Legal services; General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$436,800 for fiscal year 2001–02 and the dollar amount is decreased by \$625,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (2) Legal expenses. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$31,000 for fiscal year 2001–02 and the dollar amount is decreased by \$44,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (3) LAW ENFORCEMENT SERVICES; GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$480,400 for fiscal year 2001–02 and the dollar amount is decreased by \$705,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (4) Computers for transaction information for management of enforcement system. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (2) (cm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$36,400 for fiscal year 2001–02 and the dollar amount is decreased by \$51,900 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (5) WEED AND SEED AND LAW ENFORCEMENT TECHNOLOGY. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice

under section 20.455 (2) (dg) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$17,500 for fiscal year 2001-02 and the dollar amount is decreased by \$25,000 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.

- (7) Administrative services; general program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (3) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$154,000 for fiscal year 2001-02 and the dollar amount is decreased by \$220,200 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.
- (8) VICTIMS AND WITNESSES; GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (5) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$31,900 for fiscal year 2001-02 and the dollar amount is decreased by \$45,700 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.
- (9) AWARDS FOR VICTIMS OF CRIMES. In the schedule under section 20,005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (5) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$46,300 for fiscal year 2001-02 and the dollar amount is decreased by \$66,200 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.
- (10) REIMBURSEMENT FOR VICTIM AND WITNESS SERVICES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (5) (c) of the statutes, as affected by the acts of 2001, the dollar

amount is decreased by \$52,400 for fiscal year 2001–02 and the dollar amount is decreased by \$74,900 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

(11f) Gaming Law enforcement, racing revenues. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of justice under section 20.455 (2) (g) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$8,800 for fiscal year 2002–03 for the purpose for which the appropriation is made.

Section 9232. Appropriation changes; legislature.

(8z) Appropriation lapses and reestimates. The cochairpersons of the joint committee on legislative organization shall take actions during the 2001–03 fiscal biennium to ensure that from general purpose revenue appropriations for state operations to the legislature under section 20.765 of the statutes an amount equal to \$5,116,900 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both.

Section 9233. Appropriation changes; lieutenant governor.

(1) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the office of the lieutenant governor under section 20.540 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$19,700 for fiscal year 2001–02 and the dollar amount is decreased by \$33,800 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

Section 9234. Appropriation changes; lower Wisconsin state riverway board.

Section 9235. Appropriation changes; Medical College of Wisconsin.

Section 9236. Appropriation changes; military affairs.

Section 9237. Appropriation changes; natural resources.

- (1) Nonpoint source research and evaluation, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (3) (mt) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$9,800 for fiscal year 2001–02 and the dollar amount is decreased by \$19,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (2) Trading water pollution credits, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (as) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,300 for fiscal year 2001–02 and the dollar amount is decreased by \$2,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (3) Nonpoint source contracts, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (at) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$81,700 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (4) WATER OPERATIONS, ENVIRONMENTAL FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (mq) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$8,600 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (5) Nonpoint source operations, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (mr) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$44,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (6) RIVER PROTECTION AIDS, ENVIRONMENTAL FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (6) (au) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,800 for fiscal year 2001–02 and the dollar amount is decreased by \$7,600 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (7) Urban nonpoint source and municipal flood control aids, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (6) (dq) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$50,500 for fiscal year 2001–02 and the dollar amount is decreased by \$101,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (8) Administration and technology, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (8) (mv) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$18,200 for fiscal year 2001–02 and the dollar amount is decreased by \$36,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (9) Customer assistance, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural

resources under section 20.370 (9) (mv) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$2,000 for fiscal year 2001–02 and the dollar amount is decreased by \$4,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (10) Environmental fund transfer in fiscal year 2001–02. There is transferred from the environmental fund to the general fund \$385,000 in fiscal year 2001–02.
- (10e) RECYCLING POSITION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (9) (is) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$46,600 for fiscal year 2002–03 to increase the authorized FTE positions for the department by 1.0 SEG position to perform recycling communication and education activities.
- (11) Enforcement and science, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (3) (mq) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$39,800 for fiscal year 2001–02 and the dollar amount is decreased by \$56,900 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (12) Water administration, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (mq) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$87,900 for fiscal year 2001–02 and the dollar amount is decreased by \$125,600 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (13) Nonpoint source administration, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (mr) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$15,600 for fiscal year 2001–02 and the dollar amount is decreased by \$22,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (14) RECYCLING ADMINISTRATION, RECYCLING FUND. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (8) (iw) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$2,900 for fiscal year 2001–02 and the dollar amount is decreased by \$4,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (15) Mobile Air Pollution source administration, Petroleum Inspection fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (8) (mq) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,800 for fiscal year 2001–02 and the dollar amount is decreased by \$2,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (16) Administration and technology operations, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the natural resources under section 20.370 (8) (mv) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$134,300 for fiscal year 2001–02 and the dollar amount is decreased by \$191,900 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (17) Customer service, environmental fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the natural resources under section 20.370 (9) (mv) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$21,200 for fiscal year 2001–02 and the dollar amount is decreased by \$30,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (18) Environmental fund to the general fund \$298,800 in fiscal year 2001-02 and \$427,000 in fiscal year 2002-03.
- (19) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to the general fund \$2,900 in fiscal year 2001–02 and \$4,200 in fiscal year 2002–03.
- (20) Petroleum inspection fund to the general fund \$1,800 in fiscal year 2001–02 and \$2,500 in fiscal year 2002–03.
- (22) Endangered resources, natural heritage inventory program. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (1) (fd) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$8,800 for fiscal year 2001–02 and the dollar amount is decreased by \$12,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (23) General program operations, land. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (1) (ma) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$21,400 for fiscal year 2001–02 and the dollar amount is

decreased by \$30,600 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

- (24) MOTOR VEHICLE EMISSION INSPECTION AND MAINTENANCE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (2) (cf) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$2,400 for fiscal year 2001-02 and the dollar amount is decreased by \$3,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (25) General program operations, solid waste. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (2) (ma) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$149,300 for fiscal year 2001-02 and the dollar amount is decreased by \$176,100 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.
- (26) GENERAL PROGRAM OPERATIONS, ENFORCEMENT AND SCIENCE. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (3) (ma) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$170,400 for fiscal year 2001-02 and the dollar amount is decreased by \$303,000 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.
- (26g) Conservation warden positions, general fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (3) (ma) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$910,700 for fiscal year 2001-02 and the dollar

amount is decreased by \$910,700 for fiscal year 2002-03 to decrease the authorized FTE positions for the department by 13.0 GPR conservation warden positions.

(26h) Conservation warden positions, conservation fund. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (3) (mu) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$910,700 for fiscal year 2001-02 and the dollar amount is increased by \$910,700 for fiscal year 2002-03 to increase the authorized FTE positions for the department by 13.0 SEG conservation warden positions.

(27) Water resources, remedial action. In the schedule under section 20,005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (af) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$5,300 for fiscal year 2001-02 and the dollar amount is decreased by \$7,500 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(27x) COASTER BROOK TROUT STUDY AND REINTRODUCTION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (mu) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$90,000 for fiscal year 2002-03 to provide funding for costs associated with the study of coaster brook trout and the reintroduction of coaster brook trout into this state.

(28) GENERAL PROGRAM OPERATIONS, WATER AND FISHERIES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (4) (ma) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$965,200 for fiscal year 2001-02 and the dollar amount is decreased by \$1,325,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (28k) RESOURCE AIDS, NONPROFIT CONSERVATION ORGANIZATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (5) (aw) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$300,000 for fiscal year 2001–02 to decrease funding for the purpose for which the appropriation is made.
- (28L) RECREATION AIDS, RECREATIONAL BOATING, AND OTHER PROJECTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (5) (cq) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$130,000 for fiscal year 2001–02 to decrease funding for the purpose for which the appropriation is made.
- (29) Environmental aids, nonpoint source. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (6) (aa) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$30,900 for fiscal year 2001–02 and the dollar amount is decreased by \$44,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (30) Environmental planning aids, local water quality planning. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (6) (da) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$9,900 for fiscal year 2001–02 and the dollar amount is decreased by \$14,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (31) Resource maintenance and development, debt service and development. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (7) (fa) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$44,700 for fiscal year 2001–02 and the dollar amount is decreased by \$58,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (32) Facilities acquisition, debt service and development. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (7) (ha) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$6,400 for fiscal year 2001–02 and the dollar amount is decreased by \$9,100 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (34) General program operations, administration and technology. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (8) (ma) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$270,500 for fiscal year 2001–02 and the dollar amount is decreased by \$392,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (35) General program operations, customer service. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (9) (ma) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$84,700 for fiscal year 2001–02 and the dollar amount is decreased by \$122,400 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

(35w) Animal Health Protection. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (1) (mu) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$150,000 for fiscal year 2002–03 to enhance the protection of animal health.

(36c) WILD CRANE STUDY. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (1) (kk) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$10,000 for fiscal year 2001–02 and the dollar amount is increased by \$30,000 for fiscal year 2002–03 for the purpose for which the appropriation is made.

(36w) Debt service; state forest acquisition and development. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of natural resources under section 20.370 (7) (au) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$4,000,000 for fiscal year 2002–03 to increase funding for the purpose for which the appropriation is made.

Section 9238. Appropriation changes; personnel commission.

(1) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the personnel commission under section 20.547 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$30,100 for fiscal year 2001–02 and the dollar amount is decreased by \$51,700 for fiscal year 2002–03 to reduce spending for the purpose for which the appropriation is made.

Section 9239. Appropriation changes; public defender board.

2001 – 2002 Legislature Jan. 2002 Spec. Sess.

- (1) PROGRAM ADMINISTRATION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the public defender board under section 20.550 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$83,100 for fiscal year 2001–02 and the dollar amount is decreased by \$119,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (1z) Private Bar and investigator reimbursement. In the schedule under section 20.005 (3) of the statutes for the appropriation to the public defender board under section 20.550 (1) (d) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$10,721,200 for fiscal year 2002–03 to increase funding for the purpose for which the appropriation is made.

Section 9240. Appropriation changes; public instruction.

- (1) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of public instruction under section 20.255 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$412,300 for fiscal year 2001–02 and the dollar amount is decreased by \$598,800 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (1q) General program operations; School for the Deaf and Center for the Blind and Visually Impaired. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of public instruction under section 20.255 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$365,200 for fiscal year 2001–02 and the dollar amount is decreased by \$521,700 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (2) Pupil assessment. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of public instruction under section 20.255 (1) (dw) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,083,400 for fiscal year 2001–02 and the dollar amount is decreased by \$2,683,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (3) AID TO PUBLIC LIBRARY SYSTEMS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of public instruction under section 20.255 (3) (e) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$737,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (4) LIBRARY SERVICE CONTRACTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of public instruction under section 20.255 (3) (ea) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$15,600 for fiscal year 2002–03 to decrease funding for library service contracts, other than the contract with the Wisconsin Regional Library for the Blind and Physically Handicapped.
- (4f) MINORITY GROUP PUPIL SCHOLARSHIPS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of public instruction under section 20.255 (3) (fz) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$500,000 for fiscal year 2002–03 to increase funding for the purpose for which the appropriation is made.

SECTION 9241. Appropriation changes; public lands, board of commissioners of.

Section 9242. Appropriation changes; public service commission.

2001 – 2002 Legislature Jan. 2002 Spec. Sess.

Section 9243. Appropriation changes; regulation and licensing.

Section 9244. Appropriation changes; revenue.

- (1) GENERAL PROGRAM OPERATIONS; TAX COLLECTION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of revenue under section 20.566 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,616,300 for fiscal year 2001–02 and the dollar amount is decreased by \$2,362,900 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (2) General program operations; state and local finance. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of revenue under section 20.566 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$354,800 for fiscal year 2001–02 and the dollar amount is decreased by \$497,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (3) General program operations; administrative services and space rental. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of revenue under section 20.566 (3) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$717,400 for fiscal year 2001–02 and the dollar amount is decreased by \$1,032,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (4) Integrated tax system technology. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of revenue under section 20.566 (3) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$179,500 for fiscal year 2001–02 and the dollar amount is decreased by

\$256,400 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(5) Expert professional services. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of revenue under section 20.566 (3) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,100 for fiscal year 2001–02 and the dollar amount is decreased by \$1,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

Section 9245. Appropriation changes; secretary of state.

Section 9246. Appropriation changes; state fair park board.

Section 9247. Appropriation changes; supreme court.

(2z) Appropriation lapses and reestimates. The chief justice of the supreme court, acting as the administrative head of the judicial system, shall take actions during the 2001–03 fiscal biennium to ensure that from general purpose revenue appropriations for state operations to the circuit courts under section 20.625 of the statutes, to the court of appeals under section 20.660 of the statutes, and to the supreme court under section 20.680 of the statutes an amount equal to \$3,742,500 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both.

SECTION 9248. Appropriation changes; technical college system.

(1) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$34,900 for fiscal year 2001–02 and the dollar amount is decreased by

\$156,900 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.

- (2) FEE REMISSIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (am) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$700 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (3) DISPLACED HOMEMAKERS' PROGRAM. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$38,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (4) MINORITY STUDENT PARTICIPATION AND RETENTION GRANTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (c) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$27,800 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (5) CAPACITY BUILDING PROGRAM. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (cm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$90,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (6) Incentive grants. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (dc) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by

\$355,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (7) FARM TRAINING PROGRAM TUITION GRANTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (dd) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$6,800 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (8) Services for Handicapped students; local assistance. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (de) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$18,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (9) AID FOR SPECIAL COLLEGIATE TRANSFER PROGRAMS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (dm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$50,600 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (10) TECHNICAL COLLEGE INSTRUCTOR OCCUPATIONAL COMPETENCY PROGRAM. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (e) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,200 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (11) FACULTY DEVELOPMENT GRANTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (eg) of the statutes, as affected by the acts of 2001, the dollar amount is

decreased by \$37,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (12) Apprenticeship curriculum development. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (em) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$3,400 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (13) Grants for additional course sections. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (er) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$110,300 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (14) ALCOHOL AND OTHER DRUG ABUSE PREVENTION AND INTERVENTION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$23,600 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (15) Driver education, local assistance. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (fc) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$14,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (16) Chauffeur training grants. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (fg) of the statutes, as affected by the acts of 2001, the dollar amount is

decreased by \$9,000 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

- (17) SUPPLEMENTAL AID. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (fm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$67,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.
- (18) AGRICULTURAL EDUCATION CONSULTANT. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technical college system under section 20.292 (1) (q) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$600 for fiscal year 2001–02 and the dollar amount is decreased by \$2,700 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

Section 9249. Appropriation changes; technology for educational achievement in Wisconsin board.

- (1) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technology for educational achievement in Wisconsin board under section 20.275 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$23,200 for fiscal year 2001–02 and the dollar amount is decreased by \$32,000 for fiscal year 2002–03 to decrease funding for the purposes for which the appropriation is made.
- (2f) General program operations. In the schedule under section 20.005 (3) of the statutes for the appropriation to the technology for educational achievement in Wisconsin board under section 20.275 (1) (a) of the statutes, as affected by the acts

of 2001, the dollar amount is decreased by \$6,400 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.

Section 9250. Appropriation changes; tobacco control board.

SECTION 9251. Appropriation changes; tourism.

- (1) State operations lapses. Notwithstanding section 20.001 (3) (a) and (b) of the statutes, the secretary of administration shall lapse to the general fund \$147,200 in the aggregate before June 30, 2002, and \$210,200 in the aggregate in fiscal year 2002-03, from one or more of the appropriation accounts to the department of tourism under section 20.380 (1) (a), (b), and (bm) and (2) (c) of the statutes, as affected by the acts of 2001. Subject to the aggregate amount required to be lapsed, the amount lapsed from any of the specified appropriations shall be determined by the secretary of tourism.
- (1x) Tourism marketing. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of tourism under section 20.380(1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$57,700 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.

Section 9252. Appropriation changes; transportation.

Section 9253. Appropriation changes; treasurer.

(1) COLLEGE TUITION AND EXPENSES PROGRAM. In the schedule under section 20.005 (3) of the statutes for the appropriation to the office of state treasurer under section 20.585 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,900 for fiscal year 2001–02 and the dollar amount is decreased by \$1,700 for fiscal year 2002-03 to reduce spending for the purpose for which the appropriation is made.

Section 9254. Appropriation changes: University of Wisconsin Hospitals and Clinics Authority.

Section 9255. Appropriation changes: University of Wisconsin Hospitals and Clinics Board.

Section 9256. Appropriation changes: University of Wisconsin System.

(1vo) Industrial and economic development research. In the schedule under section 20.005 (3) of the statutes for the appropriation to the board of regents of the University of Wisconsin System under section 20.285 (1) (as) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$56,100 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(1vv) Area health education centers. In the schedule under section 20.005 (3) of the statutes for the appropriation to the board of regents of the University of Wisconsin System under section 20.285 (1) (b) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$40,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

(1vw) EDUCATIONAL TECHNOLOGY. In the schedule under section 20,005 (3) of the statutes for the appropriation to the board of regents of the University of Wisconsin System under section 20.285 (1) (cm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$226,900 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(1vx) Schools of business. In the schedule under section 20.005 (3) of the statutes for the appropriation to the board of regents of the University of Wisconsin System under section 20.285 (1) (em) of the statutes, as affected by the acts of 2001,

the dollar amount is decreased by \$54,500 for fiscal year 2002–03 to decrease funding for the purpose for which the appropriation is made.

(1vy) Family Medicine and Practice. In the schedule under section 20.005 (3) of the statutes for the appropriation to the board of regents of the University of Wisconsin System under section 20.285 (1) (fc) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$275,200 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(1vz) State Laboratory of Hygiene. In the schedule under section 20.005 (3) of the statutes for the appropriation to the board of regents of the University of Wisconsin System under section 20.285 (1) (fd) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$268,500 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(1vzo) Veterinary diagnostic laboratory. In the schedule under section 20.005 (3) of the statutes for the appropriation to the board of regents of the University of Wisconsin System under section 20.285 (1) (fj) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$152,400 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(1vzv) Laboratories. In the schedule under section 20.005 (3) of the statutes for the appropriation to the board of regents of the University of Wisconsin System under section 20.285 (1) (fm) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$147,600 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(1w) VETERINARY DIAGNOSTIC LABORATORY LAPSE. Notwithstanding section 20.001 (3) (c) of the statutes, on June 30, 2002, there is lapsed to the general fund \$933,900 from the appropriation account of the board of regents of the University of