

2001 Jr2 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-AB1)

Received: 03/12/2002

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **Employ Pub - miscellaneous
State Finance - miscellaneous**

Extra Copies:

Submit via email: **NO**

Pre Topic:

LFB:.....Rhodes -

Topic:

State employee cap

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 03/12/2002	hhagen 03/12/2002	rschluet 03/12/2002	_____	lrb_docadmin 03/13/2002		
/2	champra 03/13/2002	hhagen 03/13/2002	pgreensl 03/13/2002	_____	lrb_docadmin 03/13/2002		

FE Sent For:

<END>

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/1	champra	1 hmk 3/12					
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FE Sent For:

3-12-2
<END>

WORKING GROUP

State Employee Cap

Create a statutory provision to require that each state agency in the executive branch of government, including the University, identify and report to the Secretary of the Department of Administration, by July 30 of each year, each classified and unclassified position in the agency which became vacant during the preceding fiscal year. Specify that the Secretary shall ensure that during the ensuing fiscal year no executive branch agency fills more than 75% of the total number of FTE positions that became during the preceding fiscal year. Direct that the Secretary withhold approval of any agency allotment requests to fund any position subject to this hiring freeze (25% of the vacated positions). Stipulate that such funds shall be lapsed back to the funding source from which the position was funded and that the un-funded positions shall be deleted from the agency's base budget.

12 on vacanc / y

IN

LFB:.....ARC - Filling of vacant state positions
FOR 1995-97 BUDGET -- NOT READY FOR INTRODUCTION
**ASSEMBLY AMENDMENT ,
TO ASSEMBLY SUBSTITUTE AMENDMENT 1,
TO 1995 ASSEMBLY BILL 150**

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 2428, line 23: after that line insert:

3 "(14g) LIMITATION ON FILLING OF VACANT POSITIONS.

4 (a) In this subsection:

5 1. "Executive branch agency" has the meaning given in section 16.70 (4) of the
6 statutes.

7 2. "Position" has the meaning given in section 230.03 (11) of the statutes.

8 (b) For each fiscal year ~~in the 1995-97 fiscal biennium~~, the secretary of admin-
9 istration shall require each executive branch agency to identify each position for that
10 agency that became vacant during the preceding fiscal year. In each fiscal year ~~in~~
11 ~~the 1995-97 fiscal biennium~~, the secretary shall ensure that no executive branch
12 agency fills a number of full-time equivalent positions that become vacant exceeding
13 75% of the total full-time equivalent positions for that agency identified under this

1 paragraph for the preceding fiscal year. Notwithstanding section 16.50 (1) (a) of the
2 statutes, the secretary shall require each executive branch agency to submit expen-
3 diture estimates for the filling of all vacant full-time equivalent positions during the ^{each}
4 ~~1995-96~~ fiscal biennium and shall withhold approval of any expenditure estimate
5 for the filling of a position that is inconsistent with this subsection.”.

6

(END)



State of Wisconsin
2001 - 2002 LEGISLATURE
January 2002 Special Session

LRBb2469/1

RAC: *hnh*

LFB:.....Rhodes - State employee cap

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 11, line 2: after that line insert:

3 "SECTION 18e. 16.505 (1) (intro.) of the statutes *as affected by 2001 Wisconsin Act 16,* is amended to read:

4 16.505 (1) (intro.) Except as provided in subs. (2), (2m), (2n), and (2p), and (3m),

5 no position, as defined in s. 230.03 (11), regardless of funding source or type, may be

6 created or abolished unless authorized by one of the following:

7 History: 1977 c. 196, 418; 1979 c. 34; 1981 c. 20; 1983 a. 27; 1987 a. 27; ~~1989 a. 31, 127~~; 1991 a. 39, 269; 1993 a. 16; 1995 a. 27; 1997 a. 27; 2001 a. 16.

8 SECTION 18r. 16.505 (3m) of the statutes is created to read:

9 16.505 (3m) (a) Annually, after July 1 but before August 1, each executive

10 branch agency shall submit a report to the secretary identifying each position for

that agency that became vacant during the preceding fiscal year.

PWA

1 (b) In any fiscal year, no executive branch agency may fill more than 75% of the
2 total number of full-time equivalent positions for that agency that became vacant
3 during the preceding fiscal year and were identified in the report submitted to the
4 secretary under par. (a).

5 (c) Notwithstanding s. 16.50 (1), the secretary shall require each executive
6 branch agency to submit expenditure estimates for the filling of all vacant full-time
7 equivalent positions during each fiscal year and shall withhold approval of any
8 expenditure estimate for the filling of a position that is inconsistent with the
9 prohibition under par. (b).

10 (d) 1. In each fiscal year, the secretary shall abolish all vacant positions that
11 may not be filled under par. (b) and shall identify the appropriations from which
12 these abolished positions are funded.

13 2. From each sum certain appropriation of general purpose revenue identified
14 in subd. 1., the secretary of administration shall lapse to the general fund the amount
15 specified in subd. 1. for that appropriation. After the secretary makes the lapse, each
16 sum certain appropriation is decreased by the amount specified in subd. 1. for that
17 appropriation.

18 3. For each sum sufficient appropriation of general purpose revenue identified
19 in subd. 1. the expenditure estimate for the appropriation is reestimated to subtract
20 the amount specified in subd. 1. for that appropriation.

21 4. From each appropriation of program revenues or program revenues-service
22 identified in subd. 1., the secretary of administration shall lapse to the general fund
23 the amount specified in subd. 1. for that appropriation. After the secretary makes
24 the lapse, each sum certain program revenue or program revenue-service
25 appropriation is decreased by the amount specified in subd. 1. for that appropriation.

9

(END)



State of Wisconsin
2001 - 2002 LEGISLATURE
January 2002 Special Session

LRBb2469/1 2
RAC:hmr/rs
Stays

RMR

LFB:.....Rhodes - State employee cap

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

**ASSEMBLY AMENDMENT ,
TO ASSEMBLY SUBSTITUTE AMENDMENT 1,
TO ASSEMBLY BILL 1**

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 11, line 2: after that line insert:

3 "SECTION 18e. 16.505 (1) (intro.) of the statutes, as affected by 2001 Wisconsin
4 Act 16, is amended to read:

5 16.505 (1) (intro.) Except as provided in subs. (2), (2m), (2n), ~~and~~ (2p), and (3m),
6 no position, as defined in s. 230.03 (11), regardless of funding source or type, may be
7 created or abolished unless authorized by one of the following:

8 **SECTION 18r.** 16.505 (3m) of the statutes is created to read:

1 16.505 (3m) (a) Annually, after July 1 but before August 1, each executive
2 branch agency shall submit a report to the secretary identifying each position for
3 that agency that became vacant during the preceding fiscal year.

4 (b) In any fiscal year, no executive branch agency may fill more than 75% of the
5 total number of full-time equivalent positions for that agency that became vacant
6 during the preceding fiscal year and were identified in the report submitted to the
7 secretary under par. (a).

8 (c) Notwithstanding s. 16.50 (1), the secretary shall require each executive
9 branch agency to submit expenditure estimates for the filling of all vacant full-time
10 equivalent positions during each fiscal year and shall withhold approval of any
11 expenditure estimate for the filling of a position that is inconsistent with the
12 prohibition under par. (b).

13 (d) 1. In each fiscal year, the secretary shall abolish all vacant positions that
14 may not be filled under par. (b) and shall identify the appropriations from which
15 these abolished positions are funded.

16 2. From each sum certain appropriation of general purpose revenue identified
17 in subd. 1., the secretary of administration shall lapse to the general fund the amount
18 specified in subd. 1. for that appropriation. After the secretary makes the lapse, each
19 sum certain appropriation is decreased by the amount specified in subd. 1. for that
20 appropriation.

21 3. For each sum sufficient appropriation of general purpose revenue identified
22 in subd. 1. the expenditure estimate for the appropriation is reestimated to subtract
23 the amount specified in subd. 1. for that appropriation.

24 4. ~~From each appropriation of~~ *For each sum certain* program revenues or program revenues-service
25 identified in subd. 1., the secretary of administration shall ~~lapse to the general fund~~ *appropriation*

1 ~~the amount specified in subd. 1. for that appropriation. After the secretary makes~~
2 ~~the lapse, each sum certain program revenue or program revenue service~~
3 ~~decrease the~~ appropriation is decreased by the amount specified in subd. 1. for that appropriation.
4 5. From each appropriation of segregated fund revenues or segregated fund
5 revenues — service identified in subd. 1., the secretary shall lapse to the underlying
6 fund the amount specified in subd. 1. for that appropriation. After the secretary
7 makes the lapse, each of the sum certain segregated revenues or segregated revenues
8 — service appropriations is decreased by the amount specified in subd. 1. for that
9 appropriation and the expenditure estimate for each of the appropriations that are
10 not sum certain appropriations is reestimated to subtract the amount specified in
11 subd. 1. for that appropriation.”.

(END)



State of Wisconsin
2001 - 2002 LEGISLATURE
January 2002 Special Session

LRBb2469/2
RAC:hmh:pg

LFB:.....Rhodes - State employee cap

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,
TO ASSEMBLY SUBSTITUTE AMENDMENT 1,
TO ASSEMBLY BILL 1

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 11, line 2: after that line insert:

3 "SECTION 18e. 16.505 (1) (intro.) of the statutes, as affected by 2001 Wisconsin
4 Act 16, is amended to read:

5 16.505 (1) (intro.) Except as provided in subs. (2), (2m), (2n), ~~and (2p), and (3m)~~,
6 no position, as defined in s. 230.03 (11), regardless of funding source or type, may be
7 created or abolished unless authorized by one of the following:

8 SECTION 18r. 16.505 (3m) of the statutes is created to read:

1 16.505 (3m) (a) Annually, after July 1 but before August 1, each executive
2 branch agency shall submit a report to the secretary identifying each position for
3 that agency that became vacant during the preceding fiscal year.

4 (b) In any fiscal year, no executive branch agency may fill more than 75% of the
5 total number of full-time equivalent positions for that agency that became vacant
6 during the preceding fiscal year and were identified in the report submitted to the
7 secretary under par. (a).

8 (c) Notwithstanding s. 16.50 (1), the secretary shall require each executive
9 branch agency to submit expenditure estimates for the filling of all vacant full-time
10 equivalent positions during each fiscal year and shall withhold approval of any
11 expenditure estimate for the filling of a position that is inconsistent with the
12 prohibition under par. (b).

13 (d) 1. In each fiscal year, the secretary shall abolish all vacant positions that
14 may not be filled under par. (b) and shall identify the appropriations from which
15 these abolished positions are funded.

16 2. From each sum certain appropriation of general purpose revenue identified
17 in subd. 1., the secretary of administration shall lapse to the general fund the amount
18 specified in subd. 1. for that appropriation. After the secretary makes the lapse, each
19 sum certain appropriation is decreased by the amount specified in subd. 1. for that
20 appropriation.

21 3. For each sum sufficient appropriation of general purpose revenue identified
22 in subd. 1. the expenditure estimate for the appropriation is reestimated to subtract
23 the amount specified in subd. 1. for that appropriation.

4. For each sum certain program revenue or program revenue-service appropriation identified in subd. 1., the secretary of administration shall decrease the appropriation by the amount specified in subd. 1. for that appropriation.

5. From each appropriation of segregated fund revenues or segregated fund revenues — service identified in subd. 1., the secretary shall lapse to the underlying fund the amount specified in subd. 1. for that appropriation. After the secretary makes the lapse, each of the sum certain segregated revenues or segregated revenues — service appropriations is decreased by the amount specified in subd. 1. for that appropriation and the expenditure estimate for each of the appropriations that are not sum certain appropriations is reestimated to subtract the amount specified in subd. 1. for that appropriation.”.

(END)