

**2001 Jr2 DRAFTING REQUEST**

**Assembly Amendment (AA-ASA1-AB1)**

Received: **03/12/2002**

Received By: **champra**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - miscellaneous  
State Finance - bud generally**

Extra Copies:

Submit via email: **NO**

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**Pre Topic:**

LFB:.....Rhodes -

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**Topic:**

Supplemental appropriation reductions

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	champra 03/12/2002	hhagen 03/12/2002	jfrantze 03/12/2002	_____	lrb_docadmin 03/12/2002		

FE Sent For:

<END>

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/1	champra	1,hmh 3/12/02	J 3/12	Self 3/12			

FE Sent For:

<END>



**Legislative Fiscal Bureau**

One East Main, Suite 301 o Madison, WI 53703 o (608) 266-3847 • Fax: (608) 267-6873

Date: **March 12, 2002**

DELIVER TO: Rick Champagne

Addressee Fax #: 4-6948

Addressee Phone #:

# of Pages, Including Cover: 2

Sender's Initials: **tar**

From: **Terry Rhodes**

**Rick: I need an ARC draft that will adjust the JFC sub to further reduce each of the appropriations in the attached list by the amounts shown in the column headed "0.50% cut". 865(1)(a), (cc) and (d) are sum sufficient and the remainder are sum certain. It would be helpful to have these all in one draft. Thanks. Call if questions.**

saved as S:\tar\prog supps - 1% backup calculation				
Alpha	Title	Act 16 2002-03	"1% Cut	0.50% Cut
865(1)(a)	Judgment & legal expenses	50,000	500	300
865(1)(cc)	Compensation & related expenses	12,963,700	129,600	64,800
865(1)(d)	Employer fringe benefit costs	12,400,300	124,000	62,000
865(1)(em)	Financial and procurement services	453,000	4,500	2,300
865(1)(fn)	Physically handicapped supplements	6,900	100	0
865(2)(a)	Private facility rental increases	1,895,000	19,000	9,500
865(2)(ag)	State-owned office rent supplement	2,895,400	29,000	14,500
865(2)(am)	Space management & child care	6,532,300	65,300	32,700
865(2)(e)	Maintenance of capitol & executive residence	6,342,700	63,400	31,700
865(2)(eb)	Executive residence & furnishings replacement	25,000	300	100
865(2)(em)	Groundwater survey and analysis	231,200	2,300	1,200
865(4)(a)	GPR funds general program supplementation	1,052,200	10,500	5,300
	<b>TOTALS</b>	<b>44,847,700</b>	<b>448,500</b>	<b>224,400</b>



State of Wisconsin  
2001 - 2002 LEGISLATURE  
January 2002 Special Session

LRBb2501/1  
RAC:hmh

LFB:.....Rhodes – Supplemental appropriation reductions

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

**ASSEMBLY AMENDMENT ,**

**TO ASSEMBLY SUBSTITUTE AMENDMENT 1,**

**TO ASSEMBLY BILL 1**

- 1 At the locations indicated, amend the substitute amendment as follows:
- 2 1. Page 428, line 13: delete “\$129,600” and substitute “\$194,400”.
- 3 2. Page 428, line 18: delete “\$27,100” and substitute “\$29,400”.
- 4 3. Page 429, line 4: delete “\$113,800” and substitute “\$123,300”.
- 5 4. Page 429, line 11: delete “\$173,800” and substitute “\$188,300”.
- 6 5. Page 429, line 16: delete “\$65,300” and substitute “\$98,000”.
- 7 6. Page 429, line 22: delete “\$380,500” and substitute “\$412,200”.
- 8 7. Page 430, line 8: delete “\$1,600” and substitute “\$1,700”.
- 9 8. Page 430, line 14: delete “\$13,900” and substitute “\$15,100”.

- 1       **9.** Page 430, line 19: delete "\$10,500" and substitute "\$15,800".
- 2       **10.** Page 432, line 25: delete "3,000" and substitute "3,300".
- 3       **11.** Page 432, line 26: delete "124,000" and substitute "186,000".

4

(END)



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