

**2001 Jr2 DRAFTING REQUEST**

**Assembly Amendment (AA-ASA1-AB1)**

Received: 03/13/2002

Received By: **champra**

Wanted: **Today**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - bud generally**

Extra Copies:

Submit via email: **NO**

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**Pre Topic:**

LFB:.....Rhodes -

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**Topic:**

Base budget review reports

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**Instructions:**

See Attached.

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	champra 03/13/2002	jdye 03/13/2002		_____			
/1			rschluet 03/13/2002	_____	lrb_docadmin 03/13/2002		
/2	champra 03/13/2002	jdye 03/13/2002	kfollet 03/13/2002	_____	lrb_docadmin 03/13/2002		
/3	champra 03/13/2002	jdye 03/13/2002	rschluet 03/13/2002	_____	lrb_docadmin 03/13/2002		

03/13/2002 05:49:49 PM

Page 2

FE Sent For:

**<END>**

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LFB:.....Rhodes -

Topic:

Base budget review reports

Instructions:

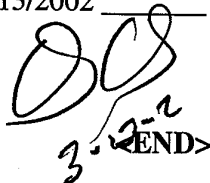
See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	champra 03/13/2002	jdyer 03/13/2002		_____			
/1			rschluet 03/13/2002	_____	lrb_docadmin 03/13/2002		
/2	champra 03/13/2002	jdyer 03/13/2002	kfollet 03/13/2002	_____	lrb_docadmin 03/13/2002		

FE Sent For:

13 3/13 jld

 3-13-02

2001 Jr2 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-AB1)

Received: 03/13/2002

Received By: champra

Wanted: Today

Identical to LRB:

For: Legislative Fiscal Bureau

By/Representing: Rhodes

This file may be shown to any legislator: NO

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Subject: State Finance - bud generally

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Pre Topic:

LFB:.....Rhodes -

Topic:

Base budget review reports

Instructions:

See Attached.

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/?	champra 03/13/2002	jdye 03/13/2002					
/1		1/2 3/13 jld	rschluet 03/13/2002		lrb_docadmin 03/13/2002		
FE Sent For:			ky 3/13	self 3/13			<END>

**2001 Jr2 DRAFTING REQUEST**

**Assembly Amendment (AA-ASA1-AB1)**

Received: 03/13/2002

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By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **champra**

May Contact:

Addl. Drafters:

Subject: **State Finance - bud generally**

Extra Copies:

Submit via email: **NO**

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**Pre Topic:**

LFB:.....Rhodes -

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**Topic:**

Base budget review reports


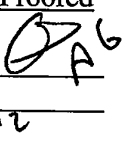
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**Instructions:**

See Attached.

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
1?	champra	1/3/13 jld					

FE Sent For:

<END>

2001

Date (time) needed \_\_\_\_\_

LRB b 2548, 1

**ARC CAUCUS BUDGET AMENDMENT  
[ONLY FOR CAUCUS]**

RAC: jld:

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**January 2002 SPECIAL SESSION CAUCUS AMENDMENT  
TO ASSEMBLY SUBSTITUTE AMENDMENT 1  
TO 2001 ASSEMBLY BILL 1**

>>FOR CAUCUS SUPERAMENDMENT — NOT FOR INTRODUCTION<<

At the locations indicated, amend the substitute amendment as follows:

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :



State of Wisconsin  
 2001 - 2002 LEGISLATURE  
 January 2002 Special Session

LRBb254811

RA LRBb2411/1

RAC:kmg:pg

RMR

LFB:.....Rhodes – Base budget review procedure

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 11, line 2: after that line insert:

3 ~~“SECTION 17d. 16.42 (1) of the statutes is renumbered 16.42 (1r), and 16.42 (1r)~~  
 4 ~~(intro.), as renumbered, is amended to read:~~

5 ~~16.42 (1r) (intro.) All state agencies, other than the legislature and the courts,~~  
 6 ~~no later than September 15 of each even-numbered year, in the form and content~~  
 7 ~~prescribed by the department, shall prepare and forward to the governor, to the~~  
 8 ~~department, and to the legislative fiscal bureau the following program and financial~~  
 9 ~~information:~~

10 ~~SECTION 17L. 16.42 (1m) of the statutes is created to read:~~

1           16.42 (1m) In this section, "state agency" has the meaning given in s. 20.001

2           (1).

3           **SECTION 17n.** 16.42 (2) of the statutes is amended to read:

4           16.42 (2) The secretary may make budget estimates for all such state agencies  
5           which fail to furnish the information required under sub. ~~(1)~~ (1r) by the date specified  
6           in sub. ~~(1)~~ (1r).

7           **SECTION 17n.** 16.42 (3) of the statutes is created to read:

8           16.42 (3) (a) 1. The secretary shall require that one-third of all state agencies  
9           submit a budget request for the 2003–05 fiscal biennium, and every 3rd fiscal  
10          biennium thereafter, that contains the information specified in par. (b).

11          2. The secretary shall require that 50% of the state agencies that did not submit  
12          a budget request under subd. 1. submit a budget request for the 2005–07 fiscal  
13          biennium, and every 3rd fiscal biennium thereafter, that contains the information  
14          specified in par. (b).

15          3. The secretary shall require that all state agencies created on or before  
16          September 15, 2006, that did not submit a budget request under subd. 1. or 2. submit  
17          a budget request for the 2007–09 fiscal biennium, and every 3rd fiscal biennium  
18          thereafter, that contains the information specified in par. (b).

19          4. The secretary shall require that any state agency created after September  
20          15, 2006, submit a budget request for the succeeding fiscal biennium that occurs after  
21          the state agency is created, and every 3rd fiscal biennium thereafter, that contains  
22          the information specified in par. (b).

23          (b) A budget request submitted under this subsection shall contain at least all  
24          of the following:

25          1. A description of each programmatic activity of the state agency.



1           2. For each programmatic activity of the state agency, an accounting of all  
2 expenditures, arranged by revenue source and the categories specified in par. (c), in  
3 each of the prior 3 fiscal years.

4           3. For each programmatic activity of the state agency, an accounting of all  
5 expenditures, arranged by revenue source and the categories specified in par. (c), in  
6 the last 2 quarters in each of the prior 3 fiscal years.

7           (c) The secretary shall develop categories for state agencies to use for the  
8 purpose of organizing the expenditure information that is required under par. (b) 2.  
9 and 3.

10           **SECTION 17t.** 16.46 (5g) of the statutes is created to read:

11           16.46 (5g) A summary of the information submitted to the department by state  
12 agencies under s. ~~16.42 (B) (b)~~ <sup>16.42 16.423</sup> <sub>16.42 (B) (b)</sub>.

13           ~~**SECTION 20g.** 16.505 (2p) (d) of the statutes, as created by 2001 Wisconsin Act  
14 16, is amended to read:~~

15           16.505 (2p) (d) Notwithstanding s. 16.42 (1) (1r), in submitting information  
16 under s. 16.42 for the biennial budget bill or bills, the board of regents may only  
17 include that portion of the cost of funding the positions created under par. (a) that  
18 is permitted under the memorandum of understanding entered into under par. (b).”

19           **2.** Page 25, line 15: after that line insert:

20           “**SECTION 72f.** 22.13 (1) of the statutes, as created by 2001 Wisconsin Act 16,  
21 is amended to read:

22           22.13 (1) As a part of each proposed strategic plan submitted under s. 22.03 (2)  
23 (L), the department shall require each executive branch agency to address the  
24 business needs of the agency and to identify all proposed information technology

Insert  
3-10

1 development projects that serve those business needs, the priority for undertaking  
2 such projects, and the justification for each project, including the anticipated  
3 benefits of the project. Each proposed plan shall identify any changes in the  
4 functioning of the agency under the plan. In each even-numbered year, the plan shall  
5 include identification of any information technology development project that the  
6 agency plans to include in its biennial budget request under s. 16.42 ~~(1)~~ (1r).”

7

(END)

2001-2002 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU

LRBb2411/2ins  
RAC:kmg:pg

3-10

1. Page 11, line 2: after that line insert:

16.423  
"SECTION 17r. 16.43 of the statutes is created to read:

16.43 Base budget review reports. (1) In this section, "state agency" has the meaning given in s. 20.001 (1).

(2) (a) During the 2001-03 fiscal biennium, the secretary shall require that one-third of all state agencies submit a report no later than September 15, 2002, and every 3rd fiscal biennium thereafter, that contains the information specified in sub.

(3).

(b) During the 2003-05 fiscal biennium, the secretary shall require that 50% of the state agencies that did not submit a report under par. (a) submit a report no later than September 15, 2004, and every 3rd fiscal biennium thereafter, that contains the information specified in sub. (3).

(c) During the 2005-07 fiscal biennium, the secretary shall require that all state agencies created on or before September 15, 2006, that did not submit a report under par. (a) or (b) submit a report no later than September 15, 2006, and every 3rd fiscal biennium thereafter, that contains the information specified in sub.

(3).

(d) Beginning in the 2005-07 fiscal biennium, the secretary shall require that any state agency created after September 15, 2006, submit a report no later than the September 15 in the even-numbered year that first occurs after the state agency is created, and every 3rd fiscal biennium thereafter, that contains the information specified in sub. (3).



INS 3-10  
CONT

(3) A report submitted under this section shall contain at least all of the following:

(a) A description of each programmatic activity of the state agency.

(b) For each programmatic activity of the state agency, an accounting of all expenditures, arranged by revenue source and the categories specified in ~~part (c)~~ <sup>sub. (4)</sup>, in each of the prior 3 fiscal years.

(c) For each programmatic activity of the state agency, an accounting of all expenditures, arranged by revenue source and the categories specified in ~~part (c)~~ <sup>sub. (4)</sup>, in the last 2 quarters in each of the prior 3 fiscal years.

(4) The secretary shall develop categories for state agencies to use for the purpose of organizing the expenditure information that is required under sub. (3) (b) and (c).

~~SECTION 17t. 16.46 (5g) of the statutes is created to read:~~

~~16.46 (5g) A summary of the information submitted to the department by state agencies under s. 16.48.~~

(end Ins 3-10)



State of Wisconsin  
2001 - 2002 LEGISLATURE  
January 2002 Special Session

LRBb2548/12  
RAC:jld:rs

RMP

LFB:.....Rhodes - Base budget review reports

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO ASSEMBLY BILL 1

Insert 1-2

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 11, line 2: after that line insert:

3 "SECTION 17r. 16.423 of the statutes is created to read:

4 16.423 Base budget review reports. (1) In this section, "state agency" has  
5 the meaning given in s. 20.001 (1).

6 (2) (a) During the 2001-03 fiscal biennium, the secretary shall require that  
7 one-third of all state agencies submit a report no later than September 15, 2002, and  
8 every 3rd fiscal biennium thereafter, that contains the information specified in sub.

9 (3).

1 (b) During the 2003–05 fiscal biennium, the secretary shall require that 50%  
2 of the state agencies that did not submit a report under par. (a) submit a report no  
3 later than September 15, 2004, and every 3rd fiscal biennium thereafter, that  
4 contains the information specified in sub. (3).

5 (c) During the 2005–07 fiscal biennium, the secretary shall require that all  
6 state agencies created on or before September 15, 2006, that did not submit a report  
7 under par. (a) or (b) submit submit a report no later than September 15, 2006, and  
8 every 3rd fiscal biennium thereafter, that contains the information specified in sub.  
9 (3).

10 (d) Beginning in the 2005–07 fiscal biennium, the secretary shall require that  
11 any state agency created after September 15, 2006, submit a report no later than the  
12 September 15 in the even-numbered year that first occurs after the state agency is  
13 created, and every 3rd fiscal biennium thereafter, that contains the information  
14 specified in sub. (3).

15 (3) A report submitted under this section shall contain at least all of the  
16 following:

17 (a) A description of each programmatic activity of the state agency.

18 (b) For each programmatic activity of the state agency, an accounting of all  
19 expenditures, arranged by revenue source and the categories specified in sub. (4), in  
20 each of the prior 3 fiscal years.

21 (c) For each programmatic activity of the state agency, an accounting of all  
22 expenditures, arranged by revenue source and the categories specified in sub. (4), in  
23 the last 2 quarters in each of the prior 3 fiscal years.



2001-2002 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU

LRBb2548/2ins  
RAC;jld:rs

~~ADD~~ (1-2)

"SECTION 17q. 16.42 (1) (f)<sup>x</sup> of the statutes is created to read:

16.42 (1) (f) For the legislative fiscal bureau, the information submitted to the department under s. 16.423.✓

(end of ins 1-2)





State of Wisconsin  
2001 - 2002 LEGISLATURE  
January 2002 Special Session

LRBb2548/2  
RAC:jld:kjf

3  
RMPC

LFB:.....Rhodes – Base budget review reports

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 11, line 2: after that line insert:

3 "SECTION 17q. 16.42 (1) (f) of the statutes is created to read:

4 16.42 (1) (f) ~~For the legislative fiscal bureau, the~~ <sup>The</sup> information submitted <sup>required</sup> to the  
5 ~~Department~~ under s. 16.423.

6 SECTION 17r. 16.423 of the statutes is created to read:

7 16.423 Base budget review reports. (1) In this section, "state agency" has  
8 the meaning given in s. 20.001 (1).

9 (2) (a) During the 2001-03 fiscal biennium, the secretary shall require that  
10 one-third of all state agencies submit a report no later than September 15, 2002, and

1 every 3rd fiscal biennium thereafter, that contains the information specified in sub.  
2 (3).

3 (b) During the 2003–05 fiscal biennium, the secretary shall require that 50%  
4 of the state agencies that did not submit a report under par. (a) submit a report no  
5 later than September 15, 2004, and every 3rd fiscal biennium thereafter, that  
6 contains the information specified in sub. (3).

7 (c) During the 2005–07 fiscal biennium, the secretary shall require that all  
8 state agencies created on or before September 15, 2006, that did not submit a report  
9 under par. (a) or (b) submit submit a report no later than September 15, 2006, and  
10 every 3rd fiscal biennium thereafter, that contains the information specified in sub.  
11 (3).

12 (d) Beginning in the 2005–07 fiscal biennium, the secretary shall require that  
13 any state agency created after September 15, 2006, submit a report no later than the  
14 September 15 in the even-numbered year that first occurs after the state agency is  
15 created, and every 3rd fiscal biennium thereafter, that contains the information  
16 specified in sub. (3).

17 (3) A report submitted under this section shall contain at least all of the  
18 following:

19 (a) A description of each programmatic activity of the state agency.

20 (b) For each programmatic activity of the state agency, an accounting of all  
21 expenditures, arranged by revenue source and the categories specified in sub. (4), in  
22 each of the prior 3 fiscal years.

23 (c) For each programmatic activity of the state agency, an accounting of all  
24 expenditures, arranged by revenue source and the categories specified in sub. (4), in  
25 the last 2 quarters in each of the prior 3 fiscal years.





State of Wisconsin  
2001 - 2002 LEGISLATURE  
January 2002 Special Session

LRBb2548/3  
RAC:jld:rs

LFB:.....Rhodes – Base budget review reports

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 11, line 2: after that line insert:

3 “SECTION 17q. 16.42 (1) (f) of the statutes is created to read:

4 16.42 (1) (f) The information required under s. 16.423.

5 SECTION 17r. 16.423 of the statutes is created to read:

6 **16.423 Base budget review reports.** (1) In this section, “state agency” has  
7 the meaning given in s. 20.001 (1).

8 (2) (a) During the 2001-03 fiscal biennium, the secretary shall require that  
9 one-third of all state agencies submit a report no later than September 15, 2002, and

1 every 3rd fiscal biennium thereafter, that contains the information specified in sub.  
2 (3).

3 (b) During the 2003–05 fiscal biennium, the secretary shall require that 50%  
4 of the state agencies that did not submit a report under par. (a) submit a report no  
5 later than September 15, 2004, and every 3rd fiscal biennium thereafter, that  
6 contains the information specified in sub. (3).

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9 under par. (a) or (b) submit submit a report no later than September 15, 2006, and  
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11 (3).

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14 September 15 in the even-numbered year that first occurs after the state agency is  
15 created, and every 3rd fiscal biennium thereafter, that contains the information  
16 specified in sub. (3).

17 (3) A report submitted under this section shall contain at least all of the  
18 following:

19 (a) A description of each programmatic activity of the state agency.

20 (b) For each programmatic activity of the state agency, an accounting of all  
21 expenditures, arranged by revenue source and the categories specified in sub. (4), in  
22 each of the prior 3 fiscal years.

23 (c) For each programmatic activity of the state agency, an accounting of all  
24 expenditures, arranged by revenue source and the categories specified in sub. (4), in  
25 the last 2 quarters in each of the prior 3 fiscal years.

