

2001 Jr2 DRAFTING REQUEST

Senate Amendment (SA-SSA1-AB1)

Received: 03/28/2002

Received By: nelsorp1

Wanted: Soon

Identical to LRB:

For: Senate Democratic Caucus 6-9220

By/Representing: Engel

This file may be shown to any legislator: NO

Drafter: nelsorp1

May Contact:

Addl. Drafters:

Subject: Correctional System - prisons

Extra Copies:

Submit via email: NO

Pre Topic:

SCC:.....Engel - CN5513,

Topic:

Department of corrections to lapse \$2.3 from interagency and intra-agency program appropriations

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	nelsorp1 03/29/2002	jdyer 03/29/2002	jfrantze 03/29/2002	_____	lrb_docadmin 03/29/2002		

FE Sent For:

<END>

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1/?	nelsorp1	1 3/29 jld	1 2/29	Self 3/29			

FE Sent For:

<END>

Nelson, Robert P.

To: Engel, Andy
Subject: duplicate requests

CN 5513 and 6112 appear to be the same, so I am drafting CN5512. Both requests include language regarding \$ lapses and about technology management, software, and risk-management policies, but the CN5513 cover sheet only talks about the \$ lapses. Do you want only the \$ lapse language, or all of the LFB motion #170 language?

Robert P Nelson
Senior Legislative Attorney
Wisconsin Legislative Reference Bureau
608-267-7511

Out!

Corrections

Adopt LFB Motion #170, requiring the Department of Correction to lapse \$2.3 million to GPR from the Department's inter-agency and intra-agency programs appropriation.

MGD

CN 5513

CORRECTIONS

Program Revenue Lapse Related to Information Technology

Motion:

CN 5513

Move to require the Department of Corrections to lapse \$2,267,800 PR in 2001-02 from the inter-agency and intra-agency programs appropriation (s. 20.410(1)(kx)), to the general fund.

Specify that the Department of Corrections do the following:

- a. Require that all Bureau of Technology Management purchases be approved by both Bureau of Technology Management and purchasing staff, and that the Bureau of Finance and Administrative Services staff compare invoices to purchase orders before processing payments;
- b. Track the number of software licenses it needs and that it order software licenses in a timely manner in accordance with software contracts and licensing agreements; and
- c. Follow its risk-management policies and maintain records of equipment with a cost between \$1,000 and \$5,000.

Note:

In a February 8, 2002, limited-scope fiscal review conducted by the Legislative Audit Bureau, "a total of \$2.2 million in questionable accounting transactions" occurred in the Department of Corrections' inter-agency and intra-agency programs appropriation (s. 20.410(1)(kx)). According to the review: "The questionable transactions include \$1.7 million in general purpose revenue funding that the Department transferred to a continuing program revenue appropriation under its control at the end of fiscal year 2000-01, and the accumulation of an excess balance of \$.5 million in another account in the same continuing appropriation. Instead of returning these funds to the General Fund for appropriation by the Legislature, the Department has designated them, or has already spent them, for various information technology projects and other items."

The motion directs Corrections to lapse \$2,267,800 PR in 2001-02 from the inter-agency and intra-agency programs appropriation (s. 20.410(1)(kx)), to the general fund. In addition, the motion would implement other recommendations of the LAB.

[Change to Bill: \$2,267,800 PR Lapse and \$2,267,800 GPR-REV]



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb2894/1

RPN:.....

January 2002 Special Session

LPS - Fix request sheet OK

Jed
agency

SCC:.....Engel - CN5513, Department of corrections to lapse \$2.3 from inter and intra agency program appropriations

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT,

TO SENATE SUBSTITUTE AMENDMENT 1,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 380, line 8: after that line insert:

3 "~~(2)~~ ^(C) LAPSE TO THE GENERAL FUND. In fiscal year 2001-02, the secretary of
4 administration shall lapse to the general fund \$2,267,800 from the appropriation
5 account under s. 20.410 (1) (kx) of the statutes."

6 (END)



State of Wisconsin
2001 - 2002 LEGISLATURE

January 2002 Special Session

LRBb2894/1
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SCC:.....Engel – CN5513, Department of corrections to lapse \$2.3 from interagency and intra-agency program appropriations

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