

2001 Jr2 DRAFTING REQUEST

Senate Amendment (SA-SSA1-AB1)

Received: **03/28/2002**

Received By: **kuesejt**

Wanted: **Soon**

Identical to LRB:

For: **Senate Democratic Caucus 6-2257**

By/Representing: **Engel**

This file may be shown to any legislator: **NO**

Drafter: **kuesejt**

May Contact:

Addl. Drafters:

Subject: **State Government - miscellancous**

Extra Copies:

Submit via email: **NO**

Pre Topic:

SCC:.....Engel - CN4904,

Topic:

DOA performance evaluation audit

Instructions:

Per attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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/1			jfrantze 03/29/2002	_____	lrb_docadmin 03/29/2002		

FE Sent For:

<END>

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12/1	kuesejt	3/28/02	3/29/02	3/29/02			

FE Sent For:

<END>

JTK

#4 DOA Audit and 10% Agency Cut

The DOA audit was offered as DOA motion #143, failed on a partisan 8-8 vote. The 10% DOA agency cut in the second year was motion #199, and passed the JFC unanimously, but was then removed by the Assembly caucus.

This proposal would require a program audit performed by LAB of DOA.

DOA is a \$720 million agency whose function is to administer the other agencies, largely administrative themselves, of state government. This department is administrative by name and mission in a budget that seeks to cut administrative costs

Main goals of DOA as stated on their website is to advise the Governor on education, human service, environmental, economic and other key policy issues. Since there are already cabinet-level departments to advise the Governor on all of these issues, it would seem this is the definition of **duplicative services**.

In addition to departments, the Governor has his own \$8 million office of advisors. In a budget "repair" ostensibly seeking to trim administrative costs, the Department OF Administration gave itself only 2.5% and 4.1% cuts in general operations, while most other agencies are expected to take a 3.5/5% reduction. I offered a motion in Finance which would have required 3.5/10% cuts which passed Finance unanimously, but was removed in the Assembly budget adjustment bill.

I have included the motion language, as well as press we have done on the issue, and a letter requesting an audit to the co-chairs of the Legislative Audit Committee.

Assembly Republicans have recently been touting their package's elimination of DOA's Office of Performance Evaluation, and the \$672,800 savings associated with this elimination (See the enclosed Racine Journal Times article from March 26th entitled "Tiny state office: Money saver or redundant?").

At the same time, they removed the 3.5/10% cut to DOA we passed in Finance, which would have saved \$807,300. We would like to reveal the disingenuous nature of their cuts once the audit of DOA and the 10% cut is restored.

CN
4904

ADMINISTRATION
LEGISLATURE

Program Evaluation Audit of the Department of Administration

Motion:

Move to request the Joint Committee on Legislative Audit to direct the Legislative Audit Bureau to conduct a program evaluation and management audit of the Department of Administration (DOA) to determine whether the state government could function effectively without a separate DOA.

If the audit is undertaken, request that it include all of the following, as deemed appropriate by the Legislative Audit Bureau: (1) a comparison of the functions and responsibilities of DOA at its creation compared to its current functions and responsibilities; (2) a review of whether administrative functions have been removed from DOA since its creation and whether the administrative functions that remain with DOA are significant enough to justify a separate agency; (3) a comparison of DOA's central administrative functions, efficiencies and associated budget with those central administration functions, efficiencies and budgets exercised by similar types of agencies in other states; (4) a comparison of the budgeted and the per capita cost of DOA at the time of its creation with the current budgeted and the per capita cost of the Department (including any agencies that have been created from DOA or have taken on former DOA responsibilities); (5) a review of the policy responsibilities that have been incorporated into DOA over time, including an assessment of whether such responsibilities could be more efficiently administered by other agencies; (6) an assessment of whether any DOA functions and responsibilities duplicate those of other state agencies and could be reduced or eliminated; (7) a review of whether the efficiencies and costs savings intended by the Legislature and the Governor when DOA was created have been realized; (8) whether there are any impediments to decentralizing DOA functions to the Governor's office or to other state agencies; and (9) a review of costs charged by DOA to other state agencies and to local governments and whether these functions for which these costs are charged could be effectively undertaken by state government without a separate DOA.

If the audit is undertaken, specify that the audit report be submitted by the first day of the ninth month after the general effective date of the bill.

Note:

The motion would, among other things, request an evaluation of the degree to which current DOA functions could be eliminated altogether or transferred to other state agencies. The audit, if conducted, would be due nine months after enactment.

Senator Wirch

BUDGET MANAGEMENT

DOA Across-the-Board State Operations Reduction

Motion:

Move to increase the state operations appropriation reduction for DOA by \$224,900 GPR in 2001-02 and \$582,400 GPR in 2002-03.

Note:

These reductions would impose on DOA state operations reduction of 3.5% in 2001-02 and 10.0% in 2002-03.

[Change to Bill: -\$807,300 GPR]

Motion #199

2001

Date (time)
needed

DATE
SOON

LRB b 2898, 1

CAUCUS BUDGET AMENDMENT
[CAUCUS AMDTS. ONLY]

JAC:jld:

See form **AMENDMENTS — COMPONENTS & ITEMS.**

CAUCUS AMENDMENT
TO SENATE SUBSTITUTE AMENDMENT 1
TO 2001 SPECIAL SESSION ASSEMBLY BILL 1

>>FOR CAUCUS SUPERAMENDMENT — NOT FOR INTRODUCTION<<

At the locations indicated; amend the substitute amendment as follows:

#. Page , line :

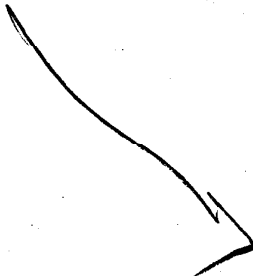
#. Page , line :

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#. Page , line :



2001 - 2002 LEGISLATURE
January 2002 Special Session

LRBb2605/1
JTK:jld:hmh

ASSEMBLY AMENDMENT ,
TO ASSEMBLY SUBSTITUTE AMENDMENT 1,
TO ASSEMBLY BILL 1

1 ~~At the locations indicated, amend the substitute amendment as follows:~~

2 1. Page 359, line 1: after that line insert:

3 "(1c) PROGRAM EVALUATION AND MANAGEMENT AUDIT OF DEPARTMENT OF
4 ADMINISTRATION.

5 (a) The joint legislative audit committee is requested to direct the legislative
6 audit bureau to conduct a program evaluation and management audit of the
7 department of administration to determine whether state government could
8 function effectively without the department. If the audit is undertaken, the bureau
9 is requested to include each of the following elements to the extent they are
10 considered appropriate by the bureau:

1 1. A comparison of the functions and responsibilities of the department at the
2 time that it was created and the current functions and responsibilities of the
3 department.

4 2. A review of whether any administrative functions have been removed from
5 the department since the time that it was created and whether the administrative
6 functions that the department retains are significant enough to justify a separate
7 department.

8 3. A comparison of the department's central administrative functions,
9 efficiencies, and related budgetary impacts with the central administrative
10 functions, efficiencies, and budgetary impacts associated with similar agencies in
11 other states.

12 4. A comparison of the budgeted and per capita costs of the department at the
13 time of its creation with the current budgeted and per capita costs of the department,
14 together with the costs of any other agencies or subunits thereof to which original
15 functions or responsibilities of the department have been transferred.

16 5. A review of the policy-making responsibilities that have been assigned to the
17 department, including an assessment of whether such responsibilities could be more
18 effectively administered by other state agencies.

19 6. An assessment of whether any functions or responsibilities of the
20 department duplicate those of other state agencies and could therefore be reduced
21 or eliminated.

22 7. A review of whether the efficiencies and cost savings intended by the
23 legislature and governor when the department was created have been realized.

24 8. An assessment of whether there are any impediments to decentralizing those
25 responsibilities and functions that are currently assigned to the department by

1 assigning these functions and responsibilities to the office of the governor or to other
2 state agencies.

3 9. A review of the costs charged by the department to other state agencies or
4 to local governments and an assessment of whether the responsibilities and
5 functions funded by these charges could be effectively undertaken by this state if the
6 department did not exist.

7 (b) If the bureau undertakes the audit, the bureau is requested to submit a
8 report of its findings and recommendations to the distributees specified in section
9 13.94 (1) (b) of the statutes no later than the first day of the 9th month beginning after
10 the effective date of this paragraph.”

11

(END)

D-note
↓

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb2898/1dn

JTK...:~:~:~

Jld

Andy Engel:

Because the instructions for this amendment are to reinstate the additional cuts made by JFC to the DOA budget, there is nothing we need do because the assembly restoration is not reflected in SSA 1. This draft does, however, provide for the performance evaluation audit of DOA, per motion #143.

Jeffery T. Kuesel
Managing Attorney
Phone: (608) 266-6778

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb2898/1dn
JTK:jld:jf

March 29, 2002

Andy Engel:

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Phone: (608) 266-6778



State of Wisconsin
2001 - 2002 LEGISLATURE
January 2002 Special Session

LRBb2898/1
JTK:jld:jf

SCC:.....Engel – CN4904, DOA performance evaluation audit

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

**CAUCUS SENATE AMENDMENT ,
TO SENATE SUBSTITUTE AMENDMENT 1,
TO ASSEMBLY BILL 1**

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 359, line 1: after that line insert:

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8 report of its findings and recommendations to the distributees specified in section
9 13.94 (1) (b) of the statutes no later than the first day of the 9th month beginning after
10 the effective date of this paragraph.”

11

(END)