

2001 Jr2 DRAFTING REQUEST

Senate Amendment (SA-SSA1-AB1)

Received: **03/27/2002**

Received By: **mdsida**

Wanted: **As time permits**

Identical to LRB:

For: **Senate Democratic Caucus**

By/Representing: **Engel**

This file may be shown to any legislator: **NO**

Drafter: **mdsida**

May Contact:

Addl. Drafters:

Subject: **Correctional System - ext superv
Correctional System - parole
Correctional System - probation**

Extra Copies: **rpn**

Submit via email: **NO**

Pre Topic:

SCC:.....Engel - CN6107,

Topic:

Community corrections positions

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	mdsida 03/28/2002	jdyer 03/29/2002		_____			
		jdyer 03/29/2002		_____			
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FE Sent For:

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/?	mdsida 03/28/2002	lrb_editor 1/3/29 jw	Jb3/b9	Jb/ch 3/29			

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CORRECTIONS

Community Corrections Position Reductions

Comparative Summary Item 3, pg. 47

[LFB Paper 1120]

MGD

Motion:

Delete (b) of Comparative Summary Item 3, pg. 47.

Note:

This motion would maintain community corrections staffing at Act 16 levels. 56.50 positions relating to probation and parole would be restored.

[Fiscal Effect: \$3,060,800]

CN 6107

Plc to jere

Delete 55.5 on 385/20 ~~all but~~

(Hda) ~~knowing 1 position~~ reduce 37,200
decrease on line 11 by ↑

Change 20.0 to 19.0 on 385/14

→ rest of decrease is in
line 18

18 becomes ~~675,000~~ \$675,000

LRB 4/6/6
JS/8

LFB. Comparative Summary - Governor, JFC, and Assembly

f. *Oshkosh Correctional Institution Segregation Unit.* Delete \$260,400 GPR and 10.0 GPR positions in 2002-03 to delay the opening of the Oshkosh Correctional Institution segregation unit from June, 2003, to July, 2004.

Joint Finance: Delete \$3,296,200 GPR in 2001-02 related to cost savings at the Stanley Correctional Institution associated with the delayed opening.

Assembly: Delete Joint Finance provision. In addition, provide \$480,200 GPR and 30.88 GPR positions and \$1,200 PR and 0.4 PR position in 2002-03 for the New Lisbon Correctional Institution and \$303,100 GPR and 5.63 GPR positions in 2002-03 for the Highview Geriatric Facility, to open the New Lisbon and Highview Correctional Institutions in January, 2004, rather than July, 2004.

3. POSITION REDUCTIONS [LFB Paper 1120]

Funding Positions	
GPR	-\$10,264,800 - 190.75

Governor/Joint Finance/Assembly: Delete \$10,264,800 GPR and 190.75 GPR positions in 2002-03 as follows: (a) -53.0 unit supervisors (-50.0 [of 61 GPR total] at unspecified correctional institutions and -3.0 [of five] at the Milwaukee Secure Correctional Facility), -\$3,445,100; (b) -56.50 positions (-39.25 probation and parole agents, -3.25 probation and parole supervisors, -1.75 program assistant supervisor and -12.25 program assistants) to eliminate increased community corrections staffing provided in 2001 Act 16, -\$3,060,800; (c) -33.0 correctional officers at the Dodge Correctional Institution related to positions utilized to cover officer break periods, -\$1,220,600; (d) -1.0 supervising officer and -5.25 correctional officers to eliminate funding and positions provided in Act 16 for an expansion of the inmate transportation unit at the Dodge Correctional Institution, -\$908,900; (e) -5.0 teachers and -3.0 teacher assistants to eliminate the second shift education program at the Stanley Correctional Institution provided in Act 16, -\$338,200; (f) -3.0 correctional officers (at the Flambeau, Gordon and McNaughton Correctional Centers, respectively) provided in Act 16, -\$120,400; (g) -1.0 teacher at Ellsworth Correctional Center that was provided in Act 16, -\$49,300; (h) -3.0 chaplains, provided without funding in 2001 Act 16; and (i) -27.0 unspecified positions related to vacancies, -\$1,121,500.

4. EMERGENCY RULES REGARDING FEES FROM PERSONS ON PROBATION, PAROLE OR EXTENDED SUPERVISION

PR-REV	\$5,884,800
GPR	-\$5,884,800
PR	5,884,800
Total	\$0

Governor: Delete \$5,884,800 GPR and provide \$5,884,800 PR in 2002-03 to offset the following program revenue fee increase. Require Corrections to promulgate emergency rules that require the Department to have a goal of receiving at least \$2 per day, if appropriate, from each person who is on probation, parole or extended supervision and who is not under administrative or minimum supervision. (Persons under administrative or minimum supervision are charged a separate fee sufficient to cover the

2001

Date (time) needed _____

LRB b 2934 1 1

CAUCUS BUDGET AMENDMENT
[CAUCUS AMDTS. ONLY]

myd: jld:

See form **AMENDMENTS — COMPONENTS & ITEMS.**

CAUCUS AMENDMENT
TO SENATE SUBSTITUTE AMENDMENT 1
TO 2001 SPECIAL SESSION ASSEMBLY BILL 1

>>FOR CAUCUS SUPERAMENDMENT — NOT FOR INTRODUCTION<<

At the locations indicated; amend the substitute amendment as follows:

#. Page ³⁸⁵....., line 11...: *delete "\$6,566,100" and substitute "\$6,528,900".*

#. Page ³⁸⁵....., line 14...: *delete "20.0" and substitute "19.0".*

#. Page ³⁸⁵....., line 18...: *delete "\$3,698,700" and substitute "\$675,100".*

#. Page ³⁸⁵....., line 20...: *delete "55.5 GPR probation and parole staff, by".*

#. Page, line

(end)

#. Page, line



State of Wisconsin
2001 - 2002 LEGISLATURE

January 2002 Special Session

LRBb2934/1
MGD:jld:jf

SCC:.....Engel – CN6107, Community corrections positions

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT ,

TO SENATE SUBSTITUTE AMENDMENT 1,

TO ASSEMBLY BILL 1

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 385, line 11: delete “\$6,566,100” and substitute “\$6,528,900”.

3 **2.** Page 385, line 14: delete “20.0” and substitute “19.0”.

4 **3.** Page 385, line 18: delete “\$3,698,700” and substitute “\$675,100”.

5 **4.** Page 385, line 20: delete “55.5 GPR probation and parole staff, by”.

6

(END)