

**2001 Jr2 DRAFTING REQUEST**

**Senate Amendment (SA-ASA1-AB1)**

Received: **03/29/2002**

Received By: **mlief**

Wanted: **As time permits**

Identical to LRB:

For: **Senate Democratic Caucus**

By/Representing: **Engel**

This file may be shown to any legislator: **NO**

Drafter: **mlief**

May Contact:

Addl. Drafters:

Subject: **Higher Education - UW System**

Extra Copies: **PG**

Submit via email: **NO**

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**Pre Topic:**

SCC:.....Engel - CN5544,

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**Topic:**

Modify and eliminate UW cuts

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	mlief 03/29/2002	jdye 03/29/2002		_____			
/1			jfrantze 03/29/2002	_____	lrb_docadmin 03/29/2002		

FE Sent For:

<END>

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/?	mlief 03/29/2002	lrb_editor 1/3/02 jld	3/29	3/29			

FE Sent For:

<END>

### UW System ESP & Budget Cuts

*MJR*

CN 5544

#### Economic Stimulus Package:

Additional ongoing funding in 2002-03 of \$41.6 million (GPR/Fee)  
2,577 students and 440 faculty and staff

	2001-02	2002-03	Biennial	Percent ESP Funded*	Students Funded	Fac./Staff Funded
<b>Governor</b>						
General Operations	(\$10,097,000)	(\$40,436,400)	(\$50,533,400)			
Tuition Revenue Offset (cap at 10%)	(\$10,097,000)	(\$9,000,000)	(\$9,000,000)			
		(\$31,436,400)	(\$41,533,400)	50%	1,277	220
<b>JFC (additional)</b>						
General Operations (1%)		(\$9,152,900)	(\$9,152,900)			
Other GPR Appr.		(\$1,221,900)	(\$1,221,900)			
Tuition Revenue Offset (cap at 8%)		(\$10,000,000)	(\$10,000,000)			
		(\$20,374,800)	(\$20,374,800)			
<b>Total</b>	(\$10,097,000)	(\$51,811,200)	(\$61,908,200)	4%	97**	17**
<b>Senate Amendment</b>						
Restore Funding From Cuts	\$0	\$31,714,200	\$31,714,200			
Restore Funding From Tuition Cap	\$0	(\$10,000,000)	(\$10,000,000)			
	\$0	(\$41,714,200)	\$41,714,200	100%	2,577	440
<b>Cut Remaining</b>	(\$10,097,000)	(\$10,097,000)	(\$20,194,000)			

In 2002-03  
Restore

41,714,200  
(1)

See attached email from John Sto &

\* Under Governor's proposal, UW System indicated that it would not apply the 2001-02 base reduction of \$10,097,000 to ESP initiatives.

\*\* While a small amount of ongoing funding would remain, it is not a sufficient amount to begin the new programs recommended in the ESP. The resources would be used to fund one or two new ESP programs or enhance current instructional programs.

\*\*\* This analysis assumes the compensation reserve will be funded at Wis. Act 16 levels and that their will not be additional unfunded costs.

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**Lief, Madelon**

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**From:** Stott, John  
**Sent:** Friday, March 29, 2002 9:19 AM  
**To:** Lief, Madelon  
**Cc:** Loppnow, Dave  
**Subject:** UW System SDC motion 5544

Lonnie,

For restoring the funding to the UW as specified in motion 5544, the following sections of the JFC version of Assembly Amendment 1 need to be modified:

Section 9256; p. 419, delete lines 7 to 24; p. 420, delete lines 1 to 22 (these delete will restore \$1,221,700 to the UW in 2002-03)

Section 9256 (2) on p. 421, line 8; delete \$40,000,000 and substitute with \$10,000,000 (this action will restore \$30,000,000 to 1(a) appropriation)

Section 9256 (3) on p. 421, line 14; delete \$436,400 and substitute with \$97,000 (this action will restore \$339,400 to the 3 (a) appropriation)

Section 9259 (7z) on p. 431, line 21; delete \$9,152,900 (this action will restore \$9,152,900 to the UW System's 1(a) appropriation).

The total cut remaining after these restorations of funding in 2002-03 would be \$10,097,000 after these funding restorations are made.

Thanks,  
John Stott  
Fiscal Analyst  
Legislative Fiscal Bureau  
phone: (608) 266-3847  
e-mail: john.stott@legis.state.wi.us

2001

Date (time)  
needed

LRB b 2936 1.1

**CAUCUS BUDGET AMENDMENT**  
**[CAUCUS AMDTS. ONLY]**

MSL: JLD:

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**CAUCUS AMENDMENT**  
**TO SENATE SUBSTITUTE AMENDMENT 1**  
**TO 2001 SPECIAL SESSION ASSEMBLY BILL 1**

>>FOR CAUCUS SUPERAMENDMENT — NOT FOR INTRODUCTION<<

At the locations indicated; amend the substitute amendment as follows:

#. Page 419, line 7: delete the material beginning with this line and ending with page 420, line 22. ✓

#. Page 421, line 8: delete "\$40,000,000" and substitute "\$10,000,000". ✓

#. Page 421, line 14: delete "\$436,400" and substitute "\$97,000". ✓

#. Page 431, line 20: delete lines 20 and 21. ✓

#. Page ....., line ....., (end)

#. Page ....., line .....



State of Wisconsin  
2001 - 2002 LEGISLATURE  
January 2002 Special Session

LRBb2936/1  
MJL:jld:jf

SCC:.....Engel – CN5544, Modify and eliminate UW cuts

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

**CAUCUS SENATE AMENDMENT ,  
TO ASSEMBLY SUBSTITUTE AMENDMENT 1,  
TO ASSEMBLY BILL 1**

- 1           At the locations indicated, amend the substitute amendment as follows:
- 2           **1.** Page 419, line 7: delete the material beginning with this line and ending
- 3           with page 420, line 22.
- 4           **2.** Page 421, line 8: delete "\$40,000,000" and substitute "\$10,000,000".
- 5           **3.** Page 421, line 14: delete "\$436,400" and substitute "\$97,000".
- 6           **4.** Page 431, line 20: delete lines 20 and 21.

7

(END)